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Annual Report

Volume I

Education
1983-84

West Virginia Department of Education

Seventy-first Report

(Thirtieth Annual Report)
of the
State Superintendent of Schools

Volume I

State of West Virginia
For the period

July 1, 1983
to
June 30, 1984

Roy Truby
State Superintendent of Schools

State of West Virginia
Department of Education
Charleston
25305

ROY TRUBY
STATE SUPERINTENDENT
OF SCHOOLS

November 1, 1984

The Honorable John D. Rockefeller, IV
Governor of West Virginia
Charleston, West Virginia 25305

Dear Governor Rockefeller:

The Seventy-first Report (thirtieth annual report) of the State Superintendent of Schools, Volume I, is respectfully being submitted to you with this publication. It has been prepared in compliance with the Official Code of West Virginia §§18-2-15, 18-3-8, 5-1-20 and 5A-3-28.

Under separate covers we are pleased also to present to you the Annual Report of the West Virginia Division of Vocational Rehabilitation and the Annual Report of the West Virginia Schools for the Deaf and the Blind.

Respectfully Submitted,

P. J. Morris

Paul J. Morris
President of the State Board of Education

Roy Truby

Roy Truby
State Superintendent of Schools

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Charleston, West Virginia 25305

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and
State Superintendent of Schools

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Assistant Superintendent, Acting
Bureau of Vocational, Technical
and Adult Education

James Gladwell
Assistant Superintendent
Bureau of Services and Federal Assistance

John Pisapia
Assistant Superintendent
Bureau of Learning Systems

James Smith
Assistant Superintendent
Bureau of Finance and Administration

Introduction

Efforts this year toward a more thorough and efficient system of public education in West Virginia were advanced by implementation of numerous key policies by the state board of education and strong support by the legislative and administrative branches of state government.

Most of these efforts were initiated prior or coincidental to the body of national reports which spawned what is popularly called the "excellence movement." They directly addressed improved quality of West Virginia's public education curriculum, instruction and facilities.

For example, thousands of teachers worked with state department of education staff to write and verify learning outcomes. Additional emphasis was placed on the need for higher expectations for students, and a review was underway that could lead to increasing graduation requirements. A policy on student participation in extra-curricular activities went into effect.

A computer network established this year drew national attention as it appeared to be the first of its kind in the nation and a model for other states. Plans were in place for the first Governor's Honors Academy for gifted and talented students and the first Principals Academy, both scheduled for the month of July.

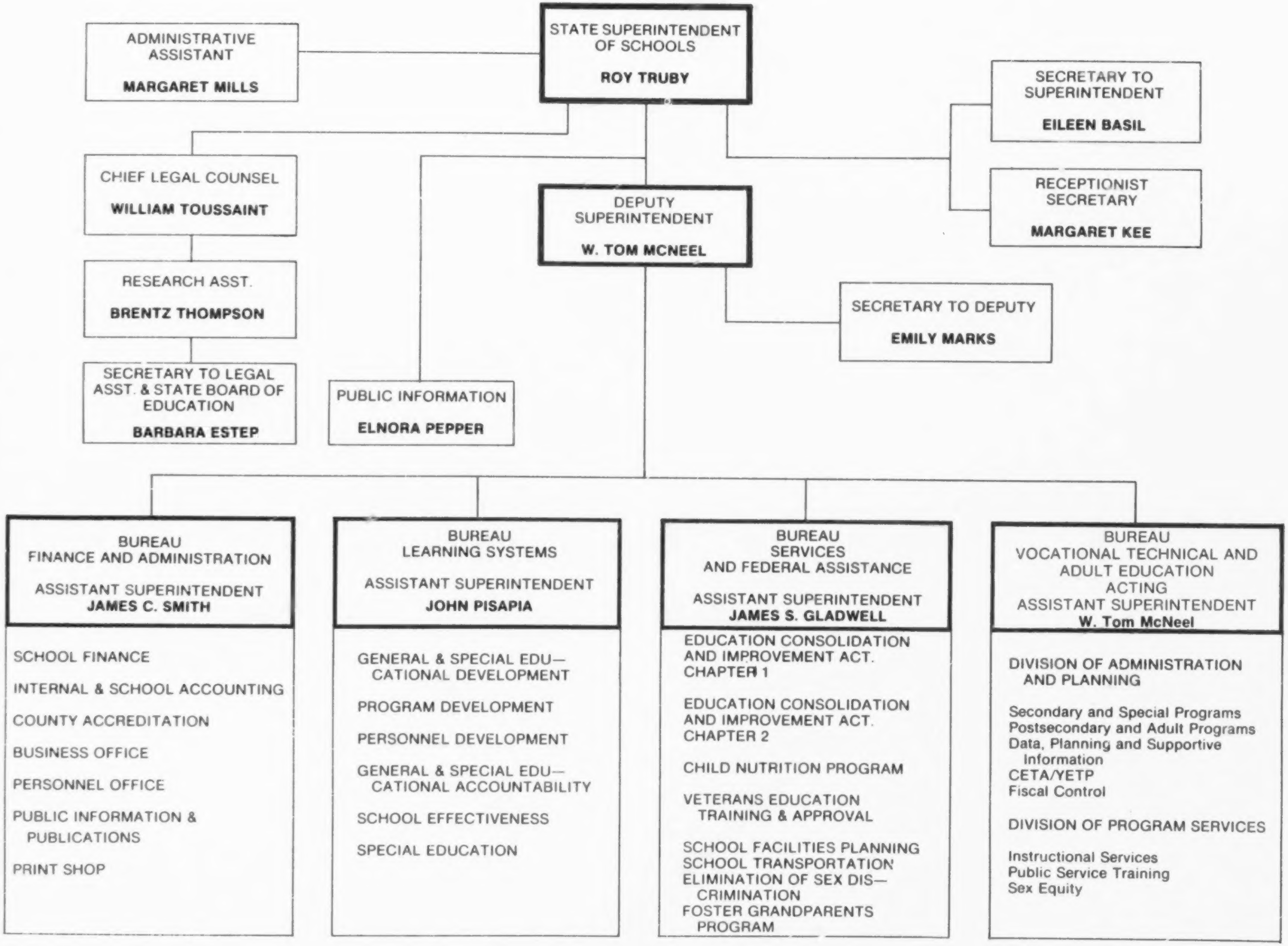
An interagency agreement was formed by the departments of education and health, pursuant to the Medley Consent Decree court order. The department of education accepted the responsibility for providing educational services and the administration of education programs for school age individuals in certain state facilities.

An unprecedented boost came through action in what was declared to be the best legislative session in the history of the state since the county unit was established. There were salary increases for school personnel, plus, in most instances, an additional increase brought on by the first phase of an equity schedule. In addition, many other school improvements were funded for next school year.

The greatest hope for educational improvements, however, came with a constitutional amendment to be voted upon in the November 1984 general election: SJR-4, Amendment No. 4, Better Schools, Roads and Public Work Construction Amendment. If approved by the citizens of West Virginia, the amendment will provide for a statewide excess school levy for education programs, textbooks, salaries, supplies and other services, and a one-cent dedicated sales tax for building new schools and repairing old ones.

ORGANIZATIONAL CHART

West Virginia Department of Education



STATE SUPERINTENDENT OF SCHOOLS
ROY TRUBY

ADMINISTRATIVE ASSISTANT
MARGARET MILLS

SECRETARY TO SUPERINTENDENT
EILEEN BASIL

RECEPTIONIST SECRETARY
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CHIEF LEGAL COUNSEL
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RESEARCH ASST.
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BARBARA ESTEP

DEPUTY SUPERINTENDENT
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- INTERNAL & SCHOOL ACCOUNTING
- COUNTY ACCREDITATION
- BUSINESS OFFICE
- PERSONNEL OFFICE
- PUBLIC INFORMATION & PUBLICATIONS
- PRINT SHOP

BUREAU
LEARNING SYSTEMS
ASSISTANT SUPERINTENDENT
JOHN PISAPIA

- GENERAL & SPECIAL EDUCATIONAL DEVELOPMENT
- PROGRAM DEVELOPMENT
- PERSONNEL DEVELOPMENT
- GENERAL & SPECIAL EDUCATIONAL ACCOUNTABILITY
- SCHOOL EFFECTIVENESS
- SPECIAL EDUCATION

BUREAU
SERVICES
AND FEDERAL ASSISTANCE
ASSISTANT SUPERINTENDENT
JAMES S. GLADWELL

- EDUCATION CONSOLIDATION AND IMPROVEMENT ACT. CHAPTER 1
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BUREAU
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ACTING
ASSISTANT SUPERINTENDENT
W. Tom McNeel

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  - CETA/YETP
  - Fiscal Control
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Bureau of Learning Systems

The Bureau of Learning Systems was responsible for developing several landmark education policies. In accordance with the **Master Plan for Public Education,** the bureau worked cooperatively with the Bureau of Vocational, Technical and Adult Education to develop regulations for assuring equal educational opportunity in general, vocational, and special education (Policy 2510), a learner-based curriculum for all public school programs of study (Policy 2422.01), and verified programs of study in art, reading, science, mathematics, and several vocational-technical areas. These policies were designed to assure quality education and to implement the responsibilities and commitment of the West Virginia Board of Education to provide a thorough and efficient system of education as required in the West Virginia Constitiution, the **School Laws of West Virginia,** and the comprehensive court opinion Pauley v. Bailey.

The Bureau of Learning Systems developed a strategic plan for implementing technology in education through the West Virginia Task Force on Technology in Education, whose members include educators and lay citizens. The bureau also was involved in the design, installation, and implementation of the West Virginia Microcomputer Educational Network (WVMEN). Related to this project, a statewide leadership training workshop for chief instructional leaders, state education agency staff, and deans of colleges and universities was established. The bureau also was involved in assisting the Southeastern Regional council for Educational Improvement in the design, development, and implementation of a major national conference focusing on partnerships related to technology in education.

The Bureau of Learning Systems continued to work with the chief instructional leaders network. A management plan was developed and implemented for increasing the visability and input of this group into issues regarding curriculum, instruction, legislation, technology, and educational personnel development. Regular and special meetings were conducted throughout the year and a regional communication network was established.

The research and information systems staff coordinated the implementation of a management information system that included: (a) enrollment projections for all counties and the state; (b) development of a system for reporting trend data on important variables in the education process; (c) analysis of data for a number of reports and studies, such as the Southeastern Educational Information System publications and the State Development Plan; (d) technical assistance in the development of a special education management information system and a textbook adoption and utilization reporting system; (e) technical assistance in the revision of the teacher certification data processing system and the State-County Testing System; (f) coordination of a department-wide needs assessment related to microcomputers and word processing equipment; (g) participation in the review of proposals for all state microcomputer contracts; (h) the receipt and transmission of messages for several electronic mail systems; and (i) leadership, special assistance and service to county, regional service agency and department personnel in the planning and implementation of data management activities.

The Bureau of Learning Systems developed a strategic plan for implementing technology in education.

The bureau reviewed Policy 2510 relative to program, staff and school improvement and developed a process and procedures for translating policies into practice through an educational improvement process.

Office of Educational Program Development

The Office of Educational Program Development is comprised of four units: (a) General Educational Program Development, (b) Special Education Program Development, (c) Student Support Services, and (d) Textbook Adoption/Data Management. The office is primarily responsible for providing leadership, service, and technical assistance in a comprehensive system of student learning models, curricular structures, instructional strategies, administrative services, and evaluation designs for enhancing and verifying the performance of students in early childhood, middle childhood, adolescent education and adult education programs.

General Education Program Development

In accordance with state board approved procedures, four programs of study: art, mathematics, science, and reading which included 65 areas of study were verified.

In accordance with state board approved procedures, four programs of study: art, mathematics, science, and reading which included 65 areas of study were verified.

Task forces were appointed in the areas of behavior disorders, educable mentally impaired and gifted education.

Office staff made national presentations highlighting West Virginia's outstanding educational accomplishments.

The general education programs of study verification involved eight counties, 155 schools, and 745 teachers. The process resulted in 1,464 completed verification forms. Moreover, 1,515 comments by experienced, practicing and certified teachers were reviewed.

The unit developed a program guide model to assist in the implementation of the learning outcomes. The major sections of the model included the following: (a) program of study, (b) program profile, (c) learning outcomes, (d) program guide, (e) staff development materials, (f) training materials, and (g) a projected section for trend data.

The General Education Program Development and Student Support Services units were responsible for 16 major learner-centered projects which provide direct recognition to students for their achievement.

The General Education Program Development Unit was involved in major development projects which resulted in the production of the following: (a) sample lesson plans in art and science, (b) learning outcomes in high incident areas: choral music and instrumental music, (c) music prototype program guide and music management information system, (d) statewide music staff development program involving 30 competency-based staff development workshops for 570 music educators, (e) basic skills list for mathematics, and (f) a technical mathematics program of study. Unit staff completed an analysis of 1983-84 policies and have developed projections regarding protocols, materials, and resources to be developed for 1984-85.

Student Support Services

The Student Support Services Unit established a framework for developing educational programs with the assistance of its client groups: (a) social service and attendance workers, (b) school counselors, (c) school psychologists, (d) school nurses, (e) safety and driver education teachers, and (f) the Interim Advisory Committee on Athletic Trainers. Included in the framework were liaison relationships with the departments of health, highways, motor vehicles, public safety and labor. The major products that resulted from the efforts of unit staff, client groups and liaison groups included a draft handbook for social services and attendance workers; a draft handbook for school nurses; and brochures delineating the mission, purpose, roles and responsibilities of student support services, school psychology, and school health services.

Textbook Adoption/Data Management

The textbook Adoption and Data Management Unit completed textbook adoptions for Group II - English, handwriting, correlated language arts, composition and grammar, oral communication (speech and listening), contemporary America, and economics. Bids were received from 34 publishers, which resulted in 96 contracts, 96 bonds, 19 extensions, and six substitutions.

Data management activities included pertinent bureau, office and unit activities related to the Bureau Management Information System and subsequent prototypes. Included in those activities were the **55 County Adoption Reports for Group II** and the **Basal Textbook School Utilization Reports for Group I** from all schools.

Special Education Program Development

The Special Education Program Development Unit completed and implemented a position paper regarding special education program development and the educational framework for special education program development. Task forces were appointed in the areas of behavior disorders, educable mentally impaired and gifted education. Each task force initiated the development of draft documents.

Service/Technical Assistant/Regulation

Office staff provide services to county school districts and related agencies in accord with standards, policies, rules and regulations approved by the West Virginia Board of Education. Technical assistance services were through inservice, continuing education, professional development activities, workshops, and conferences at the school building, county, regional, and state levels. Office staff made national presentations highlighting West Virginia's outstanding educational accomplishments.

The research and development projects initiated by the office continued to function and expand. The projects which are self-sustaining include: (a) Putnam County's Teacher Effectiveness Classroom Management Project, (b) Ohio County's Teacher Effectiveness Classroom Management Project, and (c) Raleigh County's Computer Mathematics Laboratory. Each of these experimental projects includes a control group. These projects have received state wide attention and, also, have generated national interest in West Virginia's research and development activities.

Office of Educational Personnel Development

This office has responsibilities for a comprehensive system of personnel development through these major components: initial training, staff development and certification. During the year, the office developed guidelines and provided technical assistance to institutions of higher education as they worked to resubmit their teacher education programs to the West Virginia Board of Education by January 1, 1985. Technical assistance was provided, also, to county school districts in meeting staff development and certification requirements in accordance with Policy 2320, county accreditation. Particularly noteworthy at the office level were efforts in the area of integrating special education training and regular education training, coordination of the development of an evaluation/incentive system, and development of teacher training programs at the West Virginia Schools for the Deaf and the Blind in visually and hearing impaired.

Teacher Education Unit

The teacher education unit continued to serve as liaison to 17 West Virginia institutions of higher education which offered a total of 334 approved programs in 1983-84 and were expected to recommend 2685 endorsements for their graduates in 52 certification fields. The liaison's role was primarily of an information nature related to implementation of Policy 5100, **Assuring the Quality of Learning in West Virginia Schools: Plan for Professional Development of Educational Personnel,** which is scheduled for full implementation in September 1985.

Educational Personnel Preparation Advisory Committees. The chief vehicle for providing information to the institutions of higher education on Policy 5100 and other educational personnel development matters was the unit's service on institutional Educational Personnel Preparation Advisory Committees.

Further Developments in Policy 5100. During the year, the teacher education unit was significantly involved in the further development of Policy 5100. The policy includes four major components: preprofessional skills, general studies, content specializations, and professional education. With the exception of general studies, major activities occurred with each of the components.

In December, the West Virginia Board of Education adopted basic skills task force guidelines, along with test objectives and tests for the areas of speaking, writing, reading and mathematics. The state board also changed the original definition of the component, i.e. basic skills, to preprofessional skills.

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In the content specialization component, teacher education unit staff served as coordinator in the development of nine content specialization tests. The process included participation by West Virginia educators in all phases of test development. Approximately 170 West Virginia educators served on test development committees. Also, over 1,700 West Virginia public school education personnel were surveyed as part of the job analysis phase in test development. Following a field test of the proposed examinations by 200 individuals, the result is a set of job-related objectives which have been disseminated to the IHEs. A blueprint for the assessment of professional education performance outcomes also was developed.

Approximately 170 West Virginia educators served on test development committees.

The teacher education unit coordinated the review of a cooperative specific learning disabilities program proposed by Bluefield State and Concord Colleges. The review also included a proposed program in SLD to be offered by Bethany College. Another review focused on a proposed program in physical science at Glenville State College. Both the physical science and SLD review were pilots of a process which emphasized the review committee's assessment of the institution's capability to deliver state program outcomes. These initial reviews were conducted in Charleston rather than on-site by a panel comprised of the appropriate content specialists.

Continuing Education Unit

The continuing education unit coordinated the implementation of continuing education for educational personnel, Policy 5500; coordinated a network of teacher education and professional development centers; and assisted in the development of training programs for specific school staff groups, e.g. vocational educators, school nurses, special education teachers for Special Olympics, and middle childhood educators.

Continuing Education. The unit's main function was coordinating the continuing education of educational personnel in the 55 county school districts. Two statewide meetings were held for the 55 county continuing education coordinators. Technical assistance and training were provided for county continuing education councils throughout the year.

The continuing education programs provided training to meet the changing job

Job-related training for classroom, general school, and clerical aides was included in the continuing education county programs during the school year in accordance with Policy 5140.

This change has resulted in a less than three week turnaround time from the date an application is received to the date the certificate is mailed.

During the year, approximately 15,000 applications were received and reviewed.

The number of handicapped students served on December 1, 1983, and reported to the U.S. Department of Education for EHA, Part B funding totaled 41,351 or 11.14% of the school age population.

related needs of public school educators. The programs required and received high level involvement from teachers and council members. Futhermore, they resulted in more active, positive involvement of educational personnel.

Job-related training for classroom, general school, and clerical aides was included in the continuing education county programs during the school year in accordance with Policy 5140.

Teacher Education and Professional Development Centers. The continuing education unit continued to provide support to the three teacher education centers and the three professional development centers. Some of the center activities included placing student teachers, addressing the needs of beginning teachers and offering training to supervising teachers.

Certification Unit

The certification unit achieved several major goals which resulted in increased efficiency of certificate processing, liaison roles to counties and colleges, improved relationships with counties from a service orientation, and improved communication with other offices within the bureau and the department.

Increased Efficiency. The certification unit implemented a procedure which continued to streamline the application processing procedures. This change has resulted in a less than three week turnaround time from the date an application is received to the date the certificate is mailed.

Processing Applications. During the year, approximately 15,000 applications were received and reviewed. These included requests for professional teaching, administrative and service certificates; temporary licenses; salary classifications; permits; and authorizations. Staff continued the processing of original certificates on-site at four institutions of higher education at the end of each semester which resulted in more efficient, accurate, and timely processing of applications.

The certification unit has also coordinated a data processing reporting system which will reflect more accurate data relative to trends in certification and will provide information to each department staff member related to his/her area of responsibility within public school programs of study.

Interstate Reciprocity. Participation in the Interstate Certification Contract Administrators Association continued with 28 states cooperating. West Virginia continued to hold a leadership position within the compact. Additionally, West Virginia has been in a leadership position in the development of a reciprocity system through the Southeast Regional Council for Educational Improvement, which will ease movement across state lines among the ten southern states.

Regional Meetings. The regional meetings continued to follow an office effort to provide increased technical assistance and increased services to county school districts, institutions of higher education and individual educational personnel.

Nine public hearings were held relative to new certification patterns as they relate to the **Master Plan for Public Education.** New patterns will be implemented July 1, 1985, in accordance with **Policy 5100.**

Technical Assistance and Liaison Roles. The certification staff, in addition to technical assistance via telephone with all county school districts and teacher education institutions, conducted training and assistance activities in Kanawha and Wood Counties and at Bluefield State College, Concord State College, and West Virginia College of Graduate Studies.

Other Activities. The certification staff continued to work with the Coordinator of Data Processing and Preparation on the teacher assignment schedule and updated the area of study code listing for dissemination to the county boards of education.

Staff also implemented a procedure for tuition reimbursement in accordance with legislation allowing individuals to be reimbursed for renewal credit. Approximately 600 applications were received.

Office of Special Education Administration

Administrative Services Unit

Data collected by the Administrative Services Unit indicated that 48,563 exceptional students (handicapped and gifted) received special education and related services at the end of the second school month, an overall gain of 2,619 students (5.70%). The total number of pupils served comprised 13.09% of the total school age population. The number of handicapped students served on December 1, 1983, and reported to the U.S. Department of Education for EHA, Part B funding totaled 41,351 or 11.14% of the school age population.

This was a gain of 0.52% over December 1, 1982.

Members of the department, along with other agencies, associations and groups worked extensively with subcommittees of the legislature to support continued state aid for special education. The resultant funding totaled $7,249,992.

As a result of approval of the State Plan by the U.S. Department of Education, funding was received under Part B of the Education of the Handicapped Act (EHA) during 1983-84 in the amount of $10,192,346. Also, a $215,233 Preschool Incentive Grant Award was received under EHA, Part B for providing services to handicapped children ages 0-4.

The major portions of both state and EHA, Part B funds were distributed to county school districts via a county application approval process. County application documents for FY-85 were developed and distributed. A new major element of the application process was the inclusion of five year trend analysis data for each county for each area of exceptionality. County school districts will use these data for program planning, development, and evaluation.

Funding of $122,430 was also received under Part C of the Education of the Handicapped Act for training and programming for deaf-blind students.

Monitoring and Compliance Unit

A major responsibility of the Office of Special Education Administration is assuring state and local compliance with federal and state laws and regulations pertaining to the education of exceptional children. The activities undertaken each year by the monitoring and compliance unit enable the office to meet this federally mandated responsibility.

To determine local compliance with the laws and regulations, comprehensive program evaluations of 14 county school districts were conducted by the office cooperatively as a part of the on-site county accreditation reviews. In addition, on-site monitoring reviews of the educational programs in residential facilities were conducted by the office in three facilities operated by the department of health and five facilities operated by the department of corrections.

The monitoring effort included other activities, e.g., the review of funding applications and compliance plans, training sessions for review team members, visits to districts and facilities to provide technical assistance and the preparation of materials and reports.

Compliance management activities included the maintenance of a toll-free Parent Action Line for assistance to parents of exceptional students, preparation of responses to written complaints and inquiries, correspondence with advocacy groups, liaison activities with other bureaus and agencies regarding compliance with regulations for exceptional students and technical assistance regarding the provision of appropriate educational and related services to exceptional students.

The unit processed more than 50 formal complaints from parents and advocates regarding the delivery of free appropriate public education for exceptional students. The complaints dealt with due process rights, violation of assessment timelines, transportation, lack of provision of related services, lack of appropriate facilities, excessive caseloads and reduced instructional day for special education students.

Public awareness activities included the revision of the parent manual **Hand in Hand**, the pamphlet **A Guide for Parents**, and various posters and leaflets. In addition, the office provided copies of public awareness materials on request and coordinated the distribution of the new **Regulations for the Education of Exceptional Students.**

The Due Process Hearing Officer's Training Manual has been revised to conform with the new **Regulations for the Education of Exceptional Students**. Annual training was provided for thirty due process hearing officers.

This unit coordinated the activities of the West Virginia Parent Training Project. A state level task force was formed to advise and support project activities. Training was conducted with subsequent state technical assistance being provided to county level activities.

Residential Programs Unit

The Office of Special Education Administration assumed the direct administrative and supervisory responsibilities of special education programs and services maintained in state health facilities February 1, 1984. This is to assure that all school age handicapped individuals residing in the state health facilities have available to them a free, appropriate public education that is provided in the least restrictive environment. In support of this endeavor the state legislature appropriated

Members of the department, along with other agencies, associations and groups worked extensively with subcommittees of the legislature to support continued state aid for special education.

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$1,135,000 to provide the needed personnel and services.

The 1982 graduate follow-up survey of 21,665 high school graduates indicated that 52% planned to be employed, join the military, or be a homemaker.

Pursuant to the provision of educational services to exceptional individuals maintained in other residential settings, a liaison function continued to exist between the Office of Special Education Administration and the department of corrections and human services. Funding is provided to aid in the improvement and expansion of special education services maintained by those agencies.

Additional services, e.g., monitoring and technical assistance, continued to be provided to all public agencies providing educational services to exceptional students to assure compliance with federal and state regulations.

Office of School Effectiveness

The Office of School Effectiveness had as one of its major responsibilities the task of designing and implementing a system for identifying the level of effectiveness of schools. A second major responsibility was to review and revise, if necessary, the State-County Testing Program. Other responsibilities were to update existing evaluation/classification documents, classify all public schools, classify and/or exempt non-public schools, design and develop an approval process for kindergarten programs and administer the North Central Association evaluation and accreditation process.

Additionally, the office had the responsibility of preparing and processing data collection instruments relating to teacher assignment schedules, dropout reports, and the graduate follow-up survey.

The annual dropout study showed the number of dropouts in grades 7-12 for the 1982-83 school year to be 5,930 (20.10%), a decrease of eight over the previous year.

School Effectiveness Unit

The unit completed an effective schools developmental project in conjunction with Grant County schools. The project resulted in criteria for identifying the effectiveness of schools at the early, middle and adolescent levels; and identification of the alterable elements and indicators present in effective schools; and instrumentation to measure the presence of the identified elements. The project is being expanded to other county school districts and schools during the 1984-85 school year.

The annual dropout study showed the number of dropouts in grades 7-12 for the 1982-83 school year to be 5,930 (20.10%), a decrease of eight over the previous year.

The 1982 graduate follow-up survey of 21,665 high school graduates indicated that 52% planned to be employed, join the military, or be a homemaker. In 1983, 43% were reported as employed, in the military, or a homemaker. In 1982, 41% planned further education or training. In 1983, 38% were reported as continuing their education or training.

The unit conducted an annual survey to determine the number of exceptions made to the four-year full-day graduation requirement attendance policy. Preliminary data indicate that about 210 exceptions were made, a decrease of approximately 50 from the 1982-83 school year.

The unit processed requests for exceptions to the teacher-pupil ratio for classrooms containing kindergarten, first grade, and second grade students. From a potential of 3,773 classrooms, 598 requested exemptions; of these requests, 557 were granted.

Regulations for the aproval of kindergarten programs were approved by the state board.

The unit conducted statewide competitions for the United States Department of Education's Secondary School Recognition Program. From 37 nominated schools, five adolescent level and five middle level schools were selected for national competition, with George Washington High School, Kanawha County, and Wheeling Park High School, Ohio County, selected as National Schools of Excellence.

The unit was involved in preplanning activities to implement a July residential session of the Principals' Academy which was funded during the 1984 legislative session as an improvement package.

Student Testing Unit

The State-County Testing Program (SCTP) provided testing, scoring, and reporting services for approximately 110,000 students. In conjunction with the SCTP, more than 30 workshop and inservice sessions were conducted for county school systems concerning the interpretation and use of the SCTP.

The State-County Testing Program Advisory Committee reviewed the SCTP and made recommendations to modify the existing instruments and report forms. New tests were selected, and the West Virginia Student Questionnaire was revised. The State Board adopted the recommendations of the SCTP Advisory Committee and agreed to conduct a writing assessment field test. The new program is to be implemented during the 1984-85 school year.

The General Aptitude Test Battery (GATB) for career awareness and planning was administered to 5,100 students. Additionally, 60 counselors were certified and trained to use the revised and updated GATB reports and materials.

Classification and Accreditation Unit

School evaluation and classification activities included coordination of operations in all public schools and those non-public schools seeking approval in 55 county school districts through county coordinators. One hundred seventy high schools, 112 junior high schools, and 253 elementary schools were classified. All elementary schools classified received a certificate of classification following an on-site visit by a team to verify their self-evaluation. The evaluation/classification documents and the related forms used in this process were updated to comply with recent changes in state laws and board policies.

Regional school accreditation and North Central Association (NCA) activities were administered by this unit. An extensive year-long self-study of the state office's operation preceded an on-site review by a visiting team led by the executive director, NCA. The self-study culminated with an extensive written report, three day on-site review, and a written report from the visiting team to the NCA State Committee. The self-study and written report will serve as the basis for planning for the next several years.

North Central Association evaluation and accreditation activities included: (a) the coordination of self-studies in 16 NCA accredited schools, (b) the subsequent visitation by external teams; and (c) preparation of comprehensive evaluation reports on the school programs at each school. Annual reports were presented for approval at the NCA annual meeting in Chicago. Accredited status was given to 193 schools, while three were warned and one withdrew from membership. The school membership in NCA included 135 high, seven junior high/middle, 19 elementary, 27 vocational, three special function schools, two independent college-preparatory and four candidacy status schools.

Pursuant to legislation passed in 1983, 120 letters of approval to operate an Exemption K school or a kindergarten program were provided. Forty non-public kindergarten programs were given conditional approval based on an approved Exemption A status, and eight additional programs were given conditional approval based on Exemption B.

Data Preparation and Processing Unit

Information was collected and processed for all professional public school personnel in Grades K-12 through the teacher assignment schedule. Unit personnel also provided technical assistance and processed data collection forms as requested.

An extensive year-long self-study of the state office's operation preceded an on-site review by a visiting team led by the executive director, NCA.

Pursuant to legislation passed in 1983, 120 letters of approval to operate an Exemption K school or a kindergarten program were provided.

Bureau of Vocational, Technical and Adult Education

More than 150,000 West Virginians enrolled in programs during FY-84 that were planned, developed, administered, supervised, evaluated and otherwise affected by the Bureau of Vocational, Technical and Adult Education.

The West Virginia Board of Education has directed that the bureau function as two major divisions: (1) administration and planning and (2) program services. This report is organized accordingly.

Adminstration and Planning

Secondary and Special Programs

During the year, 70,972 high school students were enrolled in secondary vocational programs administered by this unit. In addition, 1, 410 post-high school students were served. The job placement rate for graduates of secondary programs was approximately 76 percent. More than 69 percent of the state's secondary students were enrolled in vocational programs during this reporting year.

More than 69 percent of the state's secondary students were enrolled in vocational programs during this reporting year.

All counties in West Virginia participated in at least one adult part-time education program.

The unit continued a productive relationship with the special education advocacy group, Parents Advocating Vocational Education (PAVE). Unit staff also:

- Jointly operated handicapped programs involving cooperation between the bureau and vocational rehabilitation offices in Cabell, Monongalia, Putnam and Wood counties.
- Conducted eight pilot projects, addressing the weaknessess of existing evaluation procedures and explored the assignment of special educators to vocational schools.
- Organized support services to mainstream handicapped students into training areas not previously accessible.
- Continued the effort to make all vocational programs avaiiable to handicapped students.

The unit also administered programs for the disadvantaged and cooperative education and placement program.

Postsecondary and Adult Programs

During 1983-84, 4,474 adults were served in adult preparatory programs conducted by 28 local educational agencies, and as postgraduates through secondary programs. New programs were started in Fayette, Logan and Monongalia Counties. The vocational bureau continued the support of all adult preparatory programs by providing funds for instructor salaries and fixed costs. Some funds also were allocated for the purchase and leasing of equipment.

In an effort to reduce the duplication of equipment and to more fully utilize existing facilities, many full-time adult preparatory programs were scheduled in late afternoon and evenings after the secondary students had finished for the day. This scheduling also better met the needs of many adults because they could be employed and attend class after work.

The vocational bureau continued to cooperate with the West Virginia Board of Regents in supporting postsecondary (associate degree) programs for 9,315 West Virginia students.

All counties in West Virginia participated in at least one adult part-time education program. More than 72,000 adults were enrolled in part-time classes. This includes occupational, consumer and homemaking, adult basic education and community education (non-reimbursed) classes.

New and Expanding Industry Training

New and Expanding Industry Training (NEIT) services continued to expand, serving more than 3,900 persons. Firms and agencies served included Anchor Hocking Glass Corporation, Corhart Refractory, Corning Glass, Fibair, Inc., Louis Glass, Master Coach, Mobay Chemical Company, Norris Industry, Omni Direct Mail, Penn Wire Rope, Signode, Town Center, Union Carbide Corporation, Volkswagen of America and Yardley Pipe Company.

Unit staff assisted several other industrial firms in developing training programs in preparation for production. Staff also provided a 20-hour training programs for the first-line supervisors employed by more than 40 firms.

The unit administered 80-hour and 40-hour miner orientation programs for 1,336 students in underground training and 882 students in surface training.

Adult Basic Education

Sixteen thousand five hundred eighty-eight adults were enrolled in adult basic education programs throughout the state. Classes were conducted in all counties of the state and 40 full-time adult learning centers were operated.

Five thousand four hundred forty-eight adults took the GED test and received their high school equivalency diplomas. Participants in the ABE program included 517 English as a Second Language students, 1,606 institutionalized adults and 860 handicapped adults.

ABE classes were conducted in elementary, middle and high school facilities, libraries, correctional centers, mental health facilities, vocational schools, hospitals, churches and community centers.

ABE instructional programs were broadcast by PBS stations WSWP-TV in Beckley and WNPB-TV in Morgantown.

The Literacy Volunteers of America (LVA) program operated programs in 14 counties and 301 adult students received individual volunteer tutoring in reading and writing.

JTPA/PIC Programs

Four thousand eight hundred ninety-six students were served using JTPA funds in FY-84.

Over 50 training programs in 20 counties trained 1,547 adults in the Skill Training and Career Life Preparation components.

Six hundred forty-one individual referral students were trained in vocational skills ranging from auto mechanics, computer training, secretarial sciences to truck driving and welding.

In cooperation with the West Virginia Private Industry Council, the bureau trained 1,007 participants in the JTPA/NEIT and OJT components in diverse skills ranging from mushroom farming to quality control skills and metals fabrication.

The Governor's Summer Jobs Program provided career education services to 1,701 youths.

Data, Planning and Supportive Information

This unit conducted four regional program planning meetings and coordinated the preparation of the annual vocational education plan for FY-85 and the accountability report for FY-83. The unit arranged for public hearings on vocational education to be conducted in eight sites prior to development of the state plan, processed 63 local educational agency plans for vocational education, collected enrollment/termination/placement data from more than 150,000 vocational students, conducted eight inservice workshops for vocational teachers and administrators, coordinated operation of the Governor's Summer Youth Employment Program in ten vocational centers, maintained a complete file of local and state vocational personnel, and maintained liaison with the department of vocational rehabilitation and with various agencies concerned with civil rights.

Data were accumulated and analyzed for many studies and reports, and for use in program planning at the state and local levels. Unit staff prepared plans and reports required by the U.S. Office of Civil Rights, participated in evaluation of vocational programs in 11 counties and one postsecondary institution, maintained the inventory of vocational equipment at state and local levels, coordinated activities relating to construction and/or renovation of vocational facilities, and provided services relating to safety in vocational classrooms and laboratories.

Adminstration

Staff prepared and reviewed state and local plans and accountability reports, monitored fiscal expenditures at state and local levels, prepared and distributed procedural and policy changes, cooperated with the state joint apprenticeship and training committee, assisted in coordinating training programs through the Governor's Office of Economic and Community Development, planned and conducted three statewide conferences for local and state vocational administrators, and assisted in planning and conducting a statewide conference for all vocational personnel.

Sex Equity

The sex equity program was designed to assist the state board of education in providing equal educational opportunities in vocational education programs for males and females. The intent was to eliminate sex discrimination and sex stereotyping from all vocational programs.

Five thousand four hundred forty-eight adults took the GED test and received their high school equivalency diplomas.

The intent was to eliminate sex discrimination and sex stereotyping from all vocational programs.

There were 1,275 secondary and 989 adult preparatory students enrolled in health occupational training courses during the year.

Approximately 90 percent of the high schools in the state offer the Adult Roles and Functions class to juniors and seniors.

In 1983, seven projects were conducted to overcome sex bias and stereotyping; these were held in Marion, Ohio, Kanawha, Brooke, Fayette, Mercer and Monongalia Counties. One project was conducted for support services for women at RESA VII in Morgantown.

Ten county evaluations for the purpose of reviewing civil rights were held. Two county continuing education programs and two inservice programs for graduate credit were presented in cooperation with Marshall University.

In addition, a review of 63 LEA plans was done for the purpose of analyzing advisory council composition and evaluating goals and objectives for overcoming sex bias and stereotyping.

Program Services Division

Staff in this division, in addition to regular responsibilities for vocational curriculum and instruction, also:

- Assisted with revision of teacher education standards
- Disseminated competency-based curriculum on a regional basis.
- Assisted vocational schools in achieving North Central Association (NCA) accreditation (West Virginia's 26 accredited schools are the most in any NCA state).
- Evaluated vocational programs in 14 county school systems
- Conducted inservice on the installation and utilization of software and assisted in the installation of the microcomputer networks at 45 different locations
- Coordinated thirty-nine (39) inservice and preservice training institutes through the colleges and universities for vocational teachers and administrators
- Developed and verified learning outcomes for twenty seven (27) vocational curriculums
- Achieved national recognition in planning and implementing the West Virginia Microcomputer Educational Network

Instructional Services

Vocational Agriculture

The vocational agriculture/agribusiness program enrolled 5,831 secondary students and more than 1,000 adults in full and part-time programs in schools throughout the state. Many programs were diversified and expanded to meet the many and varied needs of those being served. A number of teachers of vocational agriculture expanded their program offerings and included cooperative vocational training in the off-farm agricultural occupations dealing with such areas as food products (animal processing), agricultural machinery sales and service, horticulture, and agricultural mechanics. A major emphasis was also placed on computers in agriculture. Many teachers were involved in computer inservice workshops and have acquired computers for use in their instructional programs. The Future Farmers of America (FFA) organization membership is 5,192.

Health Occupations

There were 1,275 secondary and 989 adult preparatory students enrolled in health occupational training courses during the year. Health occupations students are members of the Vocational Industrial Clubs of America (VICA) student organization. Staff assisted counties in starting new programs, conducted workshops for teachers, revised the evaluation instruments for health occupations programs, and supervised development of medical assistant and health assistant program guides for the state. Learning outcomes were also developed for two programs.

Consumer and Homemaking and Occupational Home Economics

Consumer and homemaking classes involved 21, 586 secondary students with an additional 1,245 secondary students and 49 adult preparatory students enrolled in occupational home economics programs. Approximately 90 percent of the high schools in the state offer the Adult Roles and Functions class to juniors and seniors. In its second year as a new class, "Surviving Today's Experiences and Problems Successfully (STEPS)" was taught in 47 percent of the state's high schools. This course emphasizes successful survival through the adolescent years by helping ninth and tenth grade students develop the knowledge, skills and attitudes they need to live in the '80's and beyond. Curriculum was developed for special interest classes in the areas of prenatal and infant care and the care and development of young children. Special emphasis was also given to the development of learning outcomes for comprehensive home economics, consumer education and occupational child care programs. Even though a national dues increase contributed to a 31 percent decrease in state membership, state-sponsored Future Homemakers of America/Home Economics Related Occupations (FHA/HERO) activities involved 139 chapters and 1,903 members at the regional level and 174 chapters and 958 members at the state level. Eight of the nineteen FHA/HERO members who attended the National FHA Leadership Meeting in Chicago, Illinois competed in the STAR Events and received national recognition. Another member, a male, was elected as a national FHA officer and was designated National Board of Directors student representative for a three year term.

Business and Office Education

The number of students enrolled in business and office occupations increased to 27,352 secondary and 814 adult preparatory students. Division staff concentrated on redirection of programs and curricula, conducting microcomputer workshops and in-service programs, and developing learning outcomes. Staff continued efforts to promote and oversee the expansion of information processing and to make microcomputers available to business classes for instruction in computer literacy and business applications. Membership increased in Future Business Leaders of America (FBLA) by 13 percent, and more than 1,900 students attended the state competitive events and leadership conferences.

Industrial and Techncial Education

The division staff supervised trade and industrial occupations programs in which 12,121 secondary and 1,962 adult preparatory students were enrolled. The staff also had responsibility for technical occupations training programs involving 853 secondary and 284 adult preparatory students. In addition to conducting program evaluations in 14 counties, the staff developed learning outcomes for 12 program areas, developed training outlines for New and Expanding Industry Training (NEIT) programs for several firms, and organized industry workshops to update teachers in their respective occupations. The Vocational Industrial Clubs of America (VICA) had approximately 5,500 members enrolled in industrial, technical and health occupations programs. More than 600 VICA members from 45 counties participated in the state leadership and skill contests. Seventy-five students who won first place awards at the state contest competed in the U.S. Skill Olympics in Louisville, Kentucky. Eighteen students received national recognition.

Industrial Arts

The staff had responsibility for supervising 280 teachers in industrial arts throughout the state in grades 5 through 12. Workshops were conducted for industrial arts teachers and the learning outcomes for the transportation, communications and construction curriculum in industrial arts were developed.

Members of the West Virginia Industrial Arts Student Association (WVIASA) participated in state and national conferences.

Career Education

Prevocational education programs involving 8,578 students in 127 programs operating in 47 counties were supervised by staff along with the related evaluations, curriculum development, technical assistance, and personnel development. Staff also developed an assessment unit for prevocational students and revised prevocational curricula for agri-business and natural resources and business and office. Funds were provided to support 43 vocational guidance counselor positions and 31 vocational job placement coordinator positions. Career Exploration Clubs of West Virginia chapters were established in eight schools.

Public Service Training

The staff supervised training programs for 6,778 emergency medical technicians, 5,044 firemen, 921 policemen, and 330 water and wastewater plant operators in the 55 counties. A new over-the-shoulder training program for wastewater plant operators was initiated at 20 sites throughout the state. Construction of the new Environmental Training Center at Cedar Lakes was completed. This facility houses the classroom, laboratory, and resources for the training of wastewater and drinking water treatment operators and other related workers throughout the state.

The laboratory cataloged and circulated instructional materials, conducted searches, printed curriculum, sponsored meetings and workshops, and hosted vistors to the lab. CBE curricula were developed in the areas of building maintenance, industrial arts, prevocational exploration, hospitality, and consumer and homemaking education.

The number of students enrolled in business and office occupations increased to 27,352 secondary and 814 adult preparatory students.

Construction of the new Environmental Training Center at Cedar Lakes was completed.

The laboratory also became the central film library for the departments of health and education and served as the systems operation center for the education microcomputer network.

Community Education

Staff conducted inservice and awareness sessions for educators, social service agencies, and lay persons; provided liaision between the division and county community education personnel; conducted a statewide workshop and a joint conference with adult education personnel. Technical assistance was provided to nine counties in eleven on-site visits and 10-15 counties via telephone contact. Fifty-five counties received information relative to implementation, promotion, and improvement of community education, including statewide promotion of National Community Education Day. Staff also worked with the P.T.A. to initiate parent education programs, and the Commission on Aging to initiate intergenerational programs. The latter involved several planning meetings, three regional workshops, and two statewide conferences. This also involved work with the National Community Education Center on Aging and technical assistance in the development of grants for competitive funds to be awarded through that agency. Other agencies receiving technical assistance involved the West Virginia Fund and the Center for Community Education, West Virginia College of Graduate Studies. All counties in the state provided for at least some minimal services to residents beyond the K-12 program.

Recommendations

That funds be provided for:

1. Implementating a 20-station microcomputer network in 38 locations linked to a central library at the Vocational Curriculum Laboratory at Cedar Lakes.
2. Initiating additional adult preparatory programs to obtain additional students, resulting from the loss of jobs, because of the economic recession.
3. Replacing vocational equipment on a priority basis, upgrading industrial arts equipment, and replacing consumer and homemaking appliances.
4. Constructing or expanding of eight vocational facilities and eight regional facilities for firefighters.
5. Initiating additional new secondary programs and redirecting or changing existing programs to remain current and meet occupational demands.
6. An additional 5,000 adults for improving their basic literacy skills and obtaining their GEDs.
7. Promoting and expanding of community education programs by the addition of four full-time coordinators and 35 half-time coordinators.
8. New and expanding industry training to meet the needs of new plant startups and plant expansion.
9. Expanding the assembly hall and construction of a 50-room dormitory at the Cedar Lakes Conference Center.
10. Employing a coordinator for the waste-water treatment plant at the Cedar Lakes Conference Center.

Bureau of Services and Federal Assistance

The Bureau of Services and Federal Assistance was charged with the responsibility for administering several major federal programs and providing leadership to county school systems in the continuation of major support services for a comprehensive educational program. The bureau administered federal funds for county systems under the Education Consolidation Improvement Act (ECIA), 1981; and for the US Department of Agriculture. Other federal programs administered by the bureau provided leadership to the county school systems. State funds were also administered to the counties for school food services.

Federal and state programs administered by the bureau that provided funds to county school systems were:

ECIA Chapter 1
ECIA Chapter 2
Migrant Education
School Food Services

With federal and state funds, the bureau provided leadership to county school systems and others for support services to the Comprehensive Educational Program in these service areas:

Child Nutrition
Elimination of Sex Discrimination
Foster Grandparent Program
School Facilities Planning
School Transportation
Veterans Education and Training

The programs administered by the Bureau of Services and Federal Assistance provided necessary assistance and leadership to various areas in the implementation of the Master Plan for Educational Excellence. The report that follows details the contribution each area made to the comprehensive educational program in West Virginia.

ECIA Chapter 1

Federally funded compensatory education programs in West Virginia are under P.L. 97-35 better known as the Education Consolidation Improvement Act. The ECIA Chapter 1 program provided supplementary instructional services to educationally disadvantaged children who reside in school attendance areas with a high incidence of poverty. Most of the Chapter 1 programs were in grades 1-6. Additionally, Chapter 1 programs were funded to provide supplementary educational activities in state institutions housing handicapped, neglected and delinquent children.

Most of the Chapter 1 programs were in grades 1-6.

During FY 1984, $26,869,145 of Chapter 1 funds were allocated to the 55 counties for programs to serve educationally disadvantaged children from low income areas. These funds supported programs of remediation in reading and mathematics and limited supportive elements, such as health and medical services. Approximately 32,000 public and private school students throughout the state received these services from 500 teachers and 800 teacher aides.

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Additionally, $119,375 of ECIA Chapter 1 funds were allocated to the West Virginia Schools for the Deaf and the Blind to supplement the existing education program. Local school districts enrolling deaf and blind children were allocated $5,018. The West Virginia Department of Health operated Chapter 1 programs in thirteen institutions with an allocation of $373,674. Children previously housed in state health institutions who are enrolled in public schools received $147,963. State institutions housing neglected and delinquent children received an allocation of $246,665 to supplement their educational program. Also $143,916 of Chapter 1 funds were expanded to provide special education programs for children of migratory farm workers in Berkeley, Hampshire and Jefferson counties.

Taking into consideration those variables that cannot be controlled and conditions under which evaluation data were collected, it appears that the ECIA Chapter 1 program had a positive impact on the students served.

Chapter 2 of the Education Consolidation and Improvement Act, 1981 consolidated 28 education grant programs.

ECIA Chapter 2

Chapter 2 of the Education Consolidation and Improvement Act, 1981 consolidated 28 education grant programs. Its purpose was to transfer authority and responsibility to state and local education agencies with a minimum of paperwork, and with complete discretion in the use of funds at the local level.

Assistance was provided for equal educational opportunities, improving human relations in the schools and problems emanating from sex discrimination.

In FY 85, West Virginia received $3,771,482. Approximately 20% of that amount, ($754,296), was retained for use at the state level and 80% ($3,107,186), was distributed to 66 local education agencies. The sixty-six agencies are the 55 county boards of education, the eight regional education service agencies, the Schools for the Deaf and the Blind, the department of health and the department of corrections.

The law requires that the distribution of funds to the LEAs include criteria, to provide higher pupil allocations to local education agencies which have the greatest numbers or percentages of children whose education imposes a higher than average cost per child. The formula recommended by the advisory committee and approved by the State Board of Education and the United States Department of Education follows:

a. Ninety percent of the funds will be distributed on the total public and private nonprofit school enrollment. Ten percent of the funds will be allocated to the regional education service agencies and the other eighty percent of the funds will be allocated to all other local education agencies.

b. Five percent of the funds will be distributed to those local education agencies serving children identified for special education. The funds will be allocated to eligible LEAs based on the number of children identified that are participating in special education.

c. Five percent of the funds will be distributed to those local education agencies serving children identified for Chapter 1 services. The funds will be allocated to eligible LEAs based on the number of children participating in Chapter 1.

The funds retained at the state level were used to continue programs established under ESEA V for strengthening the state education agency. The funds allocated for use by the local education agencies were used to meet the educational needs of the agencies. Each LEA had complete discretion in the use of Chapter 2 funds.

Elimination of Sex Discrimination

The Office for the Elimination of Sex Discrimination was responsible for providing services to county boards of education under Title IV of the Civil Rights Act of 1964 and Title IX of the Education Amendents of 1972. Assistance was provided for equal educational opportunities, improving human relations in the schools and problems emanating from sex discrimination. The office assisted educators, students and parents in non-sexist education, the elimination of sex discrimination, human relations and student rights and responsibilities.

Child Nutrition

The West Virginia Department of Education administers all child nutrition programs available through the United States Department of Agriculture. These programs operate under the authority of the National School Lunch Act of 1946 and the Child Nutrition Act of 1966, as amended in 1981 by Public Law -97-35. The feeding programs authorized under these acts provide federal funding for nutritionally adequate meals and/or supplements to children in attendance at public and private schools, child care and Head Start centers, residential child care institutions, summer camps and family day care homes. Under this program school lunches and breakfasts were made available to all children attending public school (with the exception of four schools not participating in the school lunch program and six schools with waivers of the school breakfast program). Lunches/ breakfasts were served in 24 private schools and 48 residential institutions serving school-age children. Special milk was provided in 9 private schools and 27 summer camps in lieu of meal service. For preschool children, meals/supplements were provided in 171 child care and Head Start centers and nearly 900 family day care homes. During the summer of 1984, 102 local sponsors provided summer feeding programs for children. In addition, the Nutrition Education and Training Program provided $50,000 for dissemination of nutrition education materials to children and for inservice training of food service personnel. Federal funding for the various child nutrition programs amounted to nearly $38 million in FY 1984.

School Transportation

The 55 counties operated 3,003 school buses on regular routes, transporting 292,061 pupils to school each day. There were no pupil fatalities, and only a few minor injuries to pupils on board the buses.

All school bus operators are trained in the preservice phase of the West Virginia Uniform School Bus Operator Training Program before being certified. All bus operators also annually receive training in the advanced phase of the program, and refresher training in the preservice phase. Transportation division personnel assist counties with bus operator training on a limited basis. The state director conducts instructor training seminars to certify county personnel as instructors in the bus operator training program.

With the cooperation of the West Virginia Department of Finance and Administration, 349 buses were purchased through the central bid process. Fifty-four counties participated in the process.

The school bus inspection program, under the supervision of the Division of School Transportation completed its sixth full year. All buses were inspected three times. Buses used in summer programs were inspected a fourth time, except in counties where defects were under the state average for each of the regular inspections. The state average for the last inspection was .899 defects per bus. Thirty-four counties averaged less than one defect per bus. Four counties average more than two defects per bus. The transportation division continued to offer consulting assistance to the counties for planning and implementing school bus maintenance programs.

The transportation director and a bus inspector inspected pilot models and observed the assembly line construction of chevrolet chassis for West Virginia school buses. This helps to eliminate many of the problems generally associated with new buses when received by the counties.

Interest continued in the use of alternate fuels for school buses. One county operated its entire fleet on liquified petroleum gas fuel. Diesel fuel continued to increase in popularity and afforded considerable savings in operation and maintenance.

School Facilities Planning

The Division of School Facilities Planning was responsible for the coordination of the better school building construction program in the public schools.

In addition to assisting the county boards of education in revisions and amendments to their comprehensive educational facilities plans, site selections, project surveys and final inspection of completed facilities, the division staff coordinated the department of education's activities related to the review and approval of plans and specifications for building projects with the department's bureau of vocational, technical and adult education, the state fire marshal's office, the departments of health, highways and vocational rehabilitation.

The staff reviewed and the state board of education approved 49 school construction projects during the year, totaling $29,097,576.19.

The $200 million Better School Buildings Amendment funds have made it possible for the 55 county school systems to participate in a comprehensive building program that surpasses any previous period in the state's history.

Comprehensive Educational Facilities Plans, as required by West Virginia Code 18-9C, have been approved by the state board of education for all 55 county school systems, with a total anticipated construction program budget in the amount of $720,658,861.41. This total reflects $220,113,688.75 (30.54 percent) in state Better School Buildings Amendment funds, state/federal vocational and other federal funds of $70,840,695.26 (9.83 percent), local levies and other funds of $130,587,196.72 (18.12 percent), and anticipated local bond proceeds in the amount of $299,117,280.69 (41.51 percent).

Forty-nine of the 55 county comprehensive educational facilities plans were approved, contingent upon the availability of funds to be generated from local bond issues, totaling $299,117,280.69. To date 18 of the 49 counties have been unable to pass a bond referendum, plus one county was unable to pass a special excess levy for construction of a high school, hereby reducing the comprehensive plan program budgets by $122,279,886.00 in bond funds and $3,676,500 in special excess levy funds.

Tables on the following pages summarize the current status of the Better School Building Construction Program. These tables list the total anticipated construction dollars for each county, project approvals and funding sources, projects completed to date and bond election attempts.

To date 1,015 county school projects for new facilities additions, remodeling, and fire safety hazard repairs/renovations, totaling $506,863,857.97 (70.33 percent of available funds) have been approved by the state board of education, leaving a balance of $213,795,003.44 (29.67 percent in construction projects) to be submitted by the counties for interdepartmental (fire marshal, health,

There were no pupil fatalities, and only a few minor injuries to pupils on board the buses.

Thirty-four counties averaged less than one defect per bus.

The $200 million Better School Buildings Amendment funds made it possible for the 55 county school systems to participate in a comprehensive building program that surpasses any previous period in the state's history.

highways, vocational rehabilitation) review and recommendation by department staff to the state board for approval. The point is again made, however, that projects representing $122,279,886 remain unapproved as a result of unsuccessful local bond and excess levy referendums.

Projects completed and inspected to date number 608, with a total cost value of $279,501,076.61.

Table I shows the funding sources and totals for the 55 approved comprehensive educational facilities plans. State Better School Buildings Amendment entitlement funds represent 30.54 percent of the total projected costs, with an anticipated 18.12 percent from local sources, local bond funds accounting for 41.51 percent and 9.83 percent from state/federal, vocational and other funds.

In return for their service, the foster grandparents receive $8 a day to supplement their limited income.

Table II summarizes the 1,015 construction projects that have been approved by the state board of education. State "BSBA" entitlement funds account for 39.98 percent; state/federal, vocational and other federal funds, 12.14 percent, local bonds, 29.46 percent; and local levies/other local funds, 18.42 percent.

Table III summarizes by source of funds (state, federal and local) the projects that have been completed and inspected to date. Forty-six of the 55 counties have completed one or more projects since the inception of the better school building program.

Table IV summarizes bond election history since 1972. During 1980, five counties (Cabell, Hancock, Mason, Pocahontas and Raleigh) held eight public school bond elections (Mason - 3; Pocahontas - 2). Only two counties (Hancock - $13,885,000; Raleigh - $14,825,000) received voter approval.

In 1981, two counties (Brooke and Greenbrier) held bond elections. Brooke's bond issue, in the amount of $9,865,000 passed; Greenbrier's bond issue, in the amount of $10,539,000 failed.

In 1982, only one county (Wood) attempted a bond referedum. The amount was $18,100,000 and it failed.

In 1983, three counties (Berkeley, Logan and Marion) held bond elections. All three elections failed. (Berkeley - $12,700,000; Logan - $10,000,000; Marion - $29,930,000).

During the first 6 months of 1984, three counties held bond elections (Berkeley, Preston and Mingo). Mingo's bond issue, in the amount of $7,850,000 passed; Berkeley's bond issue in the amount of $12,000,000 and Preston's bond issue in the amount of $10,735,000 both failed.

Foster Grandparent Program

The Foster Grandparent Program continued to provide opportunities for caring seniors, 60 years of age or older, to provide individual attention to children who have exceptional needs.

One hundred and twenty seven foster grandparents work four hours a day with certain children at approved locations in nine counties (Doddridge, Harrison, Taylor, Randolph, Mercer, Summers, McDowell Wyoming, Kanawha). These sites where they serve include elementary schools, hospital pediatric wards, detention centers, day care and headstart centers, special education classes and in-home placements.

In return for their service, the foster grandparents receive $8 a day to supplement their limited income. In addition, they receive daily meals, help with transportation, annual physical examinations, workmen's compensation coverage, and regular inservice training.

The program is federally funded by ACTION with state matching funds and in-kind contributions.

Veterans Education and Training

The division of Veterans Education and Training was responsible for the approval and supervision of courses in non-college degree institutions and apprenticeship and other on-the-job training programs in West Virginia. During FY 1984, active training establishments and institutions number 175.

Disaster Relief

Under P.L. 81-874 and P.L. 81-815 the federal government is authorized to provide funds for the operation and maintenance of schools, including the replacement of equipment, materials and structural damage that occurred during a natural disaster, such as flooding, and not covered by insurance or funds from other sources. Such areas must be determined a major disaster by the President upon a request from the governor. During this reporting period, flooding or other natural cause that damaged school property was not sufficient enough for a major disaster to be declared. Any flooding or other natural cause that did occur was not reported or was covered by insurance that is required for participation under these laws for any declared major disaster following the initial involvement of the federal goverment.

Recommendations

That the legislature provide funds for:

1. One additional professional staff member in the school transportation office to assist the director of school transportation in coordinating state supervision, statewide purchase of school buses, state school bus inspection and driver safety training. The necessary activities for both the administration of school bus inspection and the training of school bus operators have increased substantially. The additional staff member is necessary to carry out more efficiently and effectively school bus operators and maintenance training that is required by State Board Policy and and the **Master Plan.**

   TOTAL STATE FUNDS REQUESTED
   $39,264

2. Further expansion of the school facilities planning division, as mandated by Senate Bill §18-9A-21 and SJR 4 if passed. This decision has assumed responsibility for the continual evaluation, long-range planning, maintenance and improvement of educational facilities on the basis of need on a statewide level, along with responsibility for the planning of school facility construction and renovation on a statewide basis. An additional staff member will be utilized within the following functions: establish standards and criteria for the construction of educational facilities; assess the facility needs of each county and update the same as appropriate, provide professional planning and assistance to improve, expand or maintain school facilities on a statewide basis.

TOTAL STATE FUNDS REQUESTED
$40,000

3. Updating existing equipment to provide for better reporting and accounting procedures statewide for school food services.

TOTAL STATE FUNDS REQUESTED
NONE

BETTER SCHOOL BUILDING PROGRAM

June 29, 1984

I. COMPREHENSIVE EDUCATIONAL FACILITIES PLANS APPROVED BY THE STATE BOARD OF EDUCATION

COUNTY	APPROVED "CEFP" PROGRAM BUDGET	STATE "BSBA" ENTITLEMENT FUNDS	FED-STATE VOC./ STEP "7" OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES PERM. IMPROVE/ OTHER FUNDS	TOTAL LOCAL FUNDS ALL SOURCES
Barbour	$ 8,568,406.77	$ 2,011,531.23	$ 937,323.00	$ 4,529,000.00	$ 1,090,552.54	$ 5,619,552.54
Berkeley	10,653,240.53	4,679,873.94	410,904.00	3,562,098.75	2,000,363.84	5,562,462.59
Boone	13,245,439.64	3,625,560.55	112,165.00	6,745,000.00	2,762,714.09	9,507,714.09
Braxton	5,493,882.07	1,990,418.07	242,151.00	2,840,000.00*	421,313.00	3,261,313.00
Brooke	15,254,616.68	3,203,602.68	1,136,474.00	9,850,000.00	1,064,540.00	10,914,540.00
Cabell	25,425,190.80	9,219,861.96	5,159,071.00	-0- *	11,046,257.84	11,046,257.84
Calhoun	3,901,372.03	1,245,656.85	393,518.40	2,100,000.00*	162,196.78	2,262,196.78
Clay	2,532,152.44	1,971,913.02	496,000.00	-0-	64,239.42	64,239.42
Doddridge	3,524,925.06	939,807.45	513,874.31	1,871,358.00*	199,885.30	2,071,243.30
Fayette	21,791,669.61	7,782,124.21	2,075,967.00	7,600,000.00	4,333,578.40	11,933,578.40
Gilmer	4,033,383.10	910,895.10	219,734.00	2,199,935.00*	702,819.00	2,902,754.00
Grant	4,844,222.60	1,032,765.54	255,628.00	-0-	3,555,829.06	3,555,829.06
Greenbrier	6,777,712.89	4,286,294.45	991,650.00	-0- *	1,499,768.44	1,499,768.44
Hampshire	2,562,447.01	1,464,948.05	679,472.57	-0-	418,026.39	418,026.39
Hancock	21,918,476.00	3,952,439.26	3,104,600.00	13,884,487.00	976,949.74	14,861,436.74
Hardy	4,317,200.00	1,214,522.00	348,936.00	2,430,000.00	323,742.00	2,753,742.00
Harrison	29,332,759.28	7,702,671.43	1,217,090.27	8,581,071.00*	11,831,926.58	20,412,997.58
Jackson	10,220,549.16	2,852,174.60	1,007,027.00	4,530,000.00*	1,831,347.56	6,361,347.56
Jefferson	5,731,434.76	2,856,126.30	1,075,981.51	1,638,780.00	160,546.95	1,799,326.95
Kanawha	79,046,681.69	22,142,236.60	3,000,000.00	38,475,000.00*	15,429,645.09	53,904,645.09
Lewis	13,349,111.91	1,829,789.20	4,265,300.00	6,430,205.00*	823,817.71	7,254,022.71
Lincoln	11,080,667.27	4,125,579.40	1,858,397.07	3,125,000.00	1,971,690.80	5,096,690.80
Logan	14,431,630.53	8,403,068.78	2,741,010.00	1,750,000.00	1,537,551.75	3,287,551.75
Marion	25,354,267.51	5,924,056.90	2,749,616.00	13,388,680.00*	3,291,914.61	16,680,594.61
Marshall	11,881,263.44	3,386,294.85	97,117.00	4,350,000.00	4,047,851.59	8,397,851.59
Mason	15,200,217.56	3,234,322.63	394,428.00	8,307,332.00*	3,264,134.93	11,571,466.93
Mercer	33,514,103.36	8,092,973.97	127,661.28	16,737,105.00*	8,556,363.11	25,293,468.11
Mineral	8,716,746.67	3,486,073.22	659,231.49	3,354,000.00	1,217,441.96	4,571,441.96
Mingo	28,047,467.06	6,409,743.44	3,318,629.00	13,342,149.00	4,976,945.62	18,319,094.62
Monongalia	17,564,746.85	4,873,219.34	2,550,000.00	6,995,000.00	3,146,527.51	10,141,527.51
Monroe	4,675,081.44	1,545,019.82	1,149,077.25	1,807,850.00*	173,134.37	1,980,984.37
Morgan	4,003,380.95	1,313,467.89	139,942.00	1,835,000.00	714,971.06	2,549,971.06
McDowell	14,705,881.48	8,430,767.81	190,710.00	4,000,000.00	2,084,403.67	6,084,403.67
Nicholas	10,462,454.33	3,952,472.33	1,180,000.00	4,500,000.00	829,982.00	5,329,982.00
Ohio	27,264,122.00	4,128,743.00	3,238,665.00	14,235,000.00	5,661,714.00	19,896,714.00
Pendleton	1,448,322.23	1,002,007.23	98,410.00	-0- *	347,905.00	347,905.00
Pleasants	7,978,308.83	1,019,897.11	2,519,455.00	1,800,000.00	2,638,956.72	4,438,956.72
Pocahontas	3,127,052.12	1,279,437.79	142,628.00	1,550,000.00*	154,986.33	1,704,986.33
Preston	12,616,617.35	3,759,690.06	886,577.00	6,140,000.00*	1,830,350.29	7,970,350.29
Putnam	13,987,487.66	4,139,231.75	1,200,000.00	5,804,091.76	2,844,164.15	8,648,255.91
Raleigh	38,842,664.25	10,434,655.25	2,600,000.00	22,585,000.00	3,223,009.00	25,808,009.00
Randolph	10,602,114.45	3,455,111.79	3,023,519.00	3,537,174.66	586,309.00	4,123,483.66
Ritchie	6,705,331.99	1,392,946.94	844,446.00	3,326,528.00*	1,141,411.05	4,467,939.05
Roane	11,136,668.52	1,771,705.95	361,962.33	7,386,500.00**	1,616,500.24	9,003,000.24
Summers	5,665,884.40	1,952,504.77	101,554.00	2,700,000.00	911,825.63	3,611,825.63
Taylor	4,899,355.50	2,001,933.41	921,824.15	1,670,934.00*	304,663.94	1,975,597.94
Tucker	2,990,695.71	1,194,771.22	428,331.00	1,285,000.00	82,593.49	1,367,593.49
Tyler	4,031,713.56	1,510,881.56	378,000.00	1,877,334.00	265,498.00	2,142,832.00
Upshur	11,736,922.42	2,448,340.30	760,000.00	3,552,000.00	4,976,582.12	8,528,582.12
Wayne	10,919,295.13	6,444,839.00	2,206,000.00	-0-	2,268,456.13	2,268,456.13
Webster	6,127,762.42	1,898,339.48	1,772,747.63	2,183,525.66	273,149.65	2,456,675.31
Wetzel	11,360,404.14	2,779,318.46	950,000.00	5,037,449.92	2,593,635.76	7,631,085.68
Wirt	2,638,974.88	972,208.77	839,647.00	550,000.00*	277,519.11	827,519.11
Wood	18,717,867.77	11,220,592.35	1,787,404.00	4,822,691.94***	887,179.48	5,709,871.42
Wyoming	15,698,313.61	5,214,259.69	981,239.00	8,315,000.00*	1,187,814.92	9,502,814.92
TOTALS	$720,658,861.41	$220,113,688.75	$70,840,695.26	$299,117,280.69	$130,587,196.72	$429,704,477.41
		(30.54%)	(9.83%)	(41.51%)	(18.12%)	(59.63%)

*Bond Election failed
**Special excess levy failed
***Additional Bond election failed; not reflected in CEFP

SEE:

III. SCHOOL FACILITIES PROJECTS COMPLETED AND INSPECTED TO DATE

COUNTY	TOTAL NUMBER PROJECTS COMPLETED	FINAL COSTS COMPLETED PROJECTS	STATE "BSA" ENTITLEMENT FUNDS	FEDERAL/STATE VOCATIONAL/ OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES/ PERM. IMPROVE./ OTHER FUNDS
Barbour	-	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-
Berkeley	21	8,406,981.65	4,423,712.06	-0-	3,560,256.17	423,013.42
Boone	-	-0-	-0-	-0-	-0-	-0-
Braxton	-	-0-	-0-	-0-	-0-	-0-
Brooke	-	-0-	-0-	-0-	-0-	-0-
Cabell	42	10,578,007.40	7,309,827.19	539,000.00	-0-	2,729,180.21
Calhoun	5	1,320,524.29	1,212,505.70	-0-	-0-	108,018.59
Clay	9	1,840,164.39	1,787,924.97	-0-	-0-	52,239.42
Doddridge	3	573,384.91	85,000.00	418,432.91	-0-	69,952.00
Fayette	25	17,413,518.76	6,663,979.76	1,245,000.00	6,312,500.00	3,192,039.00
Gilmer	6	928,550.00	882,872.00	-0-	-0-	45,678.00
Grant	4	2,309,884.00	921,455.00	10,800.00	-0-	1,377,629.00
Greenbrier	20	4,927,899.63	2,999,801.19	991,650.00	-0-	936,448.44
Hampshire	16	1,779,420.40	1,452,280.69	51,373.00	-0-	275,766.71
Hancock	-	-0-	-0-	-0-	-0-	-0-
Hardy	-	-0-	-0-	-0-	-0-	-0-
Harrison	2	6,239,326.03	4,200,000.00	847,090.27	-0-	1,192,235.76
Jackson	6	2,878,899.30	2,595,721.51	-0-	-0-	283,177.79
Jefferson	13	5,477,859.00	2,757,726.00	996,853.00	1,638,780.00	84,500.00
Kanawha	90	159,123.23	-0-	-0-	-0-	159,123.23
Lewis	-	-0-	-0-	-0-	-0-	-0-
Lincoln	20	9,495,385.47	3,715,724.30	1,440,565.55	2,793,952.00	1,545,143.62
Logan	3	7,741,471.18	3,339,547.00	2,237,500.00	1,750,000.00	414,424.18
Marion	3	8,752,236.00	5,413,800.00	2,624,000.00	-0-	714,436.00
Marshall	9	10,698,029.00	3,214,916.71	97,117.00	4,350,000.00	3,035,995.29
Mason	-	-0-	-0-	-0-	-0-	-0-
Mercer	18	4,343,455.73	957,040.84	-0-	1,957,504.11	1,428,910.78
Mineral	9	7,589,691.68	3,341,757.12	-0-	3,354,000.00	893,934.56
Mingo	1	2,990,280.00	1,000,000.00	718,131.00	1,272,149.00	-0-
Monongalia	52	9,200,402.66	4,396,204.43	2,550,000.00	1,150,000.00	1,104,198.23
Monroe	-	-0-	-0-	-0-	-0-	-0-
Morgan	6	2,212,422.45	754,772.34	-0-	1,121,677.53	335,972.58
McDowell	5	8,245,698.35	7,354,005.73	-0-	210,000.00	681,692.62
Nicholas	28	10,425,203.73	3,961,765.33	1,180,000.00	4,503,456.40	779,982.00
Ohio	15	25,694,144.00	3,902,155.00	4,515,000.00	13,990,000.00	3,286,989.00
Pendleton	6	1,371,715.39	975,381.39	48,429.00	-0-	347,905.00
Pleasants	6	4,353,911.24	971,154.46	1,275,955.00	1,800,000.00	306,801.78
Pocahontas	6	1,574,302.12	1,279,437.79	142,628.00	-0-	152,236.33
Preston	7	3,550,372.13	3,410,295.00	-0-	-0-	140,077.13
Putnam	14	4,263,365.85	839,046.01	1,200,000.00	1,398,000.00	826,319.64
Raleigh	16	17,134,525.00	7,585,973.00	2,100,000.00	5,700,000.00	1,748,552.00
Randolph	15	9,606,468.66	3,396,102.00	2,086,893.00	3,537,164.66	586,309.00
Ritchie	2	38,759.59	-0-	-0-	-0-	38,759.59
Roane	7	6,812,503.02	1,758,635.37	76,845.00	3,710,000.00	1,267,022.65
Summers	1	94,024.66	30,087.46	-0-	-0-	63,937.20
Taylor	7	2,117,765.31	967,000.00	921,824.15	-0-	228,941.16
Tucker	5	2,504,590.00	1,102,000.00	130,000.00	1,256,000.00	16,590.00
Tyler	5	3,292,031.00	1,223,699.00	-0-	1,877,334.00	190,998.00
Upshur	2	7,387,021.42	2,344,101.35	500,000.00	3,552,000.00	990,920.07
Wayne	34	11,123,519.41	6,725,192.28	2,206,000.00	-0-	2,192,327.13
Webster	4	5,100,161.29	1,646,365.00	1,239,635.63	2,183,525.66	30,635.00
Wetzel	4	6,473,428.32	1,749,444.66	782,000.00	3,217,743.04	724,240.62
Wirt	8	1,452,864.88	938,725.94	506,500.00	-0-	7,638.94
Wood	23	16,267,762.24	10,627,750.28	619,000.00	4,550,495.52	470,516.44
Wyoming	5	2,760,021.84	2,163,590.28	590,000.00	-0-	6,431.56
TOTALS	608	$279,501,076.61	$128,378,476.14	$34,888,222.51	$ 80,746,538.09	$ 35,487,839.87
			(45.93%)	(12.48%)	(28.89%)	(12.70%)

IV. BOND ELECTIONS ATTEMPTED SINCE INCEPTION OF BETTER SCHOOL BUILDING PROGRAM

COUNTY	DATE OF BOND ELECTION	PREVIOUS BOND ISSUE PASSED	AMOUNT OF BOND ISSUE PROPOSED	AMOUNT OF BOND ISSUE APPROVED	PERCENTAGE OF VOTER APPROVAL	AMOUNT OF BOND ISSUE DEFEATED	PERCENTAGE OF VOTER APPROVAL
Barbour	1979	1969	$ 4,529,000	$ 4,529,000	61.30	$	
Berkeley	1983	1974	12,700,000			12,700,000	47.70
Boone	1977	--	6,745,000	6,745,000	81.10		
Braxton	1978	1965	2,840,000			2,840,000	32.40
Brooke	1981	1965	9,865,000	9,865,000	63.03		
Cabell	1980	1938	32,890,000			32,890,000*	35.55
Calhoun	1975	1949	2,100,000			2,100,000	32.50
Clay	--	1969					
Doddridge	1977	1940	1,871,358			1,871,358	17.15
Fayette	1973	1951	7,600,000	7,600,000	76.10		
Gilmer	1976	1955	2,459,000			2,459,000	51.56
Grant	--	1964					
Greenbrier	1981	1966	10,539,000			10,539,000*	30.98
Hampshire	--	1962					
Hancock	1980	1961	13,885,000	13,885,000	64.64		
Hardy	1977	1972	2,430,000	2,430,000	68.14		
Harrison	1975	--	8,581,071			8,581,071	47.20
Jackson	1974	1959	4,530,000			4,530,000	35.00
Jefferson	1974	1971	1,520,000	1,520,000	63.30		
Kanawha	1976	1967	39,467,000			39,467,000	44.00
Lewis	1979	--	6,430,000			6,430,000	39.39
Lincoln	1978	1952	3,157,000	3,157,000	66.35		
Logan	1983	1969	10,000,000			10,000,000	34.00
Marion	1983	1976	29,930,000			29,930,000	35.14
Marshall	1974	1965	4,350,000	4,350,000	75.20		
Mason	1980	1950	9,366,000			9,366,000	49.54
Mercer	1979	1954	16,737,000	16,737,000	66.15		
Mineral	1973	1938	3,354,000	3,354,000	79.00		
Mingo	1979	1967	4,220,000	4,220,000	61.60		
Monongalia	1976	1952	6,995,000	6,995,000	66.78		
Monroe	1975	1961	1,725,000			1,725,000	25.90
Morgan	1974	1954	1,835,000	1,835,000	77.00		
McDowell	1974	1964	4,000,000	4,000,000	73.00		
Nicholas	1975	--	4,500,000	4,500,000	70.01		
Ohio	1973	1940	14,235,000	14,235,000	68.40		
Pendleton	1979	--	1,800,000			1,800,000*	38.80
Pleasants	1973	1959	1,800,000	1,800,000	60.67		
Pocahontas	1980	1968	3,280,000			3,280,000	33.81
Preston	1976	1947	6,140,000			6,140,000	47.09
Putnam	1976	1967	5,795,000	5,795,000	68.26		
Raleigh (1)	1973	1963	7,760,000	7,760,000	80.57		
Raleigh (2)	1980	1973	14,825,000	14,825,000	63.43		
Randolph	1974	1951	3,580,000	3,580,000	64.35		
Ritchie	1979	--	3,326,528			3,326,528	35.30
Roane	1977	1946	7,386,500	3,710,000	63.72	3,676,500**	-0-
Summers	--	--					
Taylor	1978	1968	3,000,000			3,000,000	45.70
Tucker	1975	1938	1,285,000	1,285,000	60.26		
Tyler	1973	--	1,855,000	1,855,000	83.30		
Upshur	1973	1956	3,500,000	3,500,000	70.63		
Wayne	1977	--	7,155,000			7,155,000	46.50
Webster	1972	1953	1,535,000	1,535,000	75.86		
Wetzel	1974	1957	4,955,000	4,955,000	72.47		
Wirt	1975	1961	935,000			935,000	27.60
Wood (1)	1971	1964	8,995,000	8,995,000	61.35		
Wood (2)	1982	1971	18,100,000			18,100,000*	46.79
Wyoming	1977	1959	7,720,000			7,720,000	54.95
TOTALS			$400,113,457	$169,552,000		$230,561,457	
				(42.38%)		(57.62%)	

*Not reflected in approved CEFP's.
**Special excess levy.

II. SCHOOL CONSTRUCTION PROJECTS APPROVED BY THE STATE BOARD OF EDUCATION

COUNTY	TOTAL NUMBER PROJECTS APPROVED	ESTIMATED TOTAL COST OF PROJECTS	STATE "BSBA" ENTITLEMENT FUNDS	FED/STATE VOC./ STATE STEP "7"/ OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES/ PERM. IMPROVE./ OTHER FUNDS
Barbour	10	$ 8,316,666.86	$ 1,973,669.79	$ 762,323.00	$ 4,529,000.00	$ 1,051,674.07
Berkeley	21	10,433,873.84	4,664,253.06	291,086.00	3,562,098.75	1,916,436.03
Boone	22	12,231,798.27	3,575,465.88	62,165.00	6,665,500.00	1,928,667.39
Braxton	5	2,568,882.07	2,140,418.07	242,151.00	-0-	186,313.00
Brooke	15	12,874,108.00	2,656,329.00	1,061,474.00	8,204,465.00	951,840.00
Cabell	49	21,783,987.67	9,215,861.96	4,439,000.00	-0-	8,129,125.71
Calhoun	5	1,769,465.79	1,215,275.66	393,518.40	-0-	160,671.73
Clay	10	2,532,152.44	1,971,913.02	496,000.00	-0-	64,239.42
Doddridge	12	1,486,446.91	929,869.87	482,139.91	-0-	74,437.13
Fayette	43	21,791,669.61	7,782,124.21	2,075,967.00	7,600,000.00	4,333,578.40
Gilmer	7	1,227,348.00	904,795.00	219,734.00	-0-	102,819.00
Grant	5	3,899,884.00	1,008,860.10	10,800.00	-0-	2,880,223.90
Greenbrier	23	5,357,899.63	2,999,801.19	961,000.00	-0-	1,397,098.44
Hampshire	16	2,021,605.33	1,464,948.05	249,274.57	-0-	307,382.71
Hancock	6	10,254,789.00	3,952,439.26	3,104,600.00	2,220,800.00	976,949.74
Hardy	4	3,616,801.00	1,102,929.00	195,000.00	2,318,872.00	-0-
Harrison	36	18,796,608.03	7,195,062.00	1,217,090.27	-0-	10,384,455.76
Jackson	16	5,672,823.23	2,852,174.60	1,007,027.00	-0-	1,813,621.63
Jefferson	14	5,556,987.51	2,757,726.00	1,075,981.51	1,638,780.00	84,500.00
Kanawha	102	20,786,685.19	15,827,452.51	-0-	-0-	4,959,232.68
Lewis	6	5,697,123.05	1,582,216.57	3,595,300.00	-0-	519,606.48
Lincoln	24	11,071,207.20	4,125,579.40	1,882,937.00	3,125,000.00	1,937,690.80
Logan	33	11,932,609.92	6,964,797.52	2,741,010.00	1,750,000.00	476,802.40
Marion	16	9,425,136.75	5,413,800.00	2,629,705.00	-0-	1,381,631.75
Marshall	10	11,496,230.74	3,374,837.08	97,117.00	4,350,000.00	3,674,276.66
Mason	6	2,117,926.00	259,330.63	315,000.00	-0-	1,543,595.37
Mercer	32	26,220,028.38	7,981,915.92	36,136.28	16,479,335.32	1,722,640.86
Mineral	11	8,363,356.68	3,437,215.59	507,956.87	3,354,000.00	1,064,184.22
Mingo	30	19,287,854.00	6,395,869.35	3,062,906.00	5,492,149.00	4,336,929.65
Monongalia	52	17,031,662.29	4,680,131.86	2,550,000.00	6,995,000.00	2,856,530.43
Monroe	9	2,729,292.85	1,410,937.75	1,149,077.25	-0-	169,277.85
Morgan	9	3,922,218.95	1,301,724.08	100,000.00	1,835,000.00	685,494.87
McDowell	35	13,854,188.48	8,330,974.59	190,710.00	3,426,447.57	1,906,056.32
Nicholas	27	10,462,454.33	3,952,472.33	1,180,000.00	4,550,000.00	779,982.00
Ohio	20	25,819,144.00	3,902,155.00	4,515,000.00	14,115,000.00	3,286,989.00
Pendleton	6	1,418,341.20	1,002,007.23	68,429.00	-0-	347,904.97
Pleasants	7	6,334,808.83	1,019,897.11	1,275,955.00	1,800,000.00	2,238,956.72
Pocahontas	5	1,577,052.12	1,279,437.79	142,628.00	-0-	154,986.33
Preston	29	6,351,914.13	3,759,690.06	801,445.00	-0-	1,790,779.07
Putnam	31	13,420,366.94	4,139,231.75	1,200,000.00	5,611,042.66	2,470,092.53
Raleigh	34	27,667,993.00	9,455,523.00	2,100,000.00	13,829,047.00	2,283,423.00
Randolph	15	9,668,104.66	3,396,102.00	2,148,519.00	3,537,174.66	586,309.00
Ritchie	9	2,852,165.83	1,305,841.00	720,500.00	-0-	825,824.83
Roane	9	7,460,168.52	1,771,705.95	352,039.67	3,710,000.00	1,626,422.90
Summers	5	2,744,594.51	1,908,091.43	80,000.00	-0-	756,503.08
Taylor	8	2,492,765.31	1,342,000.00	921,824.15	-0-	228,941.16
Tucker	6	2,815,974.20	1,181,341.71	293,323.00	1,285,000.00	56,309.49
Tyler	8	3,631,713.56	1,488,881.56	-0-	1,877,334.00	265,498.00
Upshur	9	11,459,222.42	2,386,052.70	500,000.00	3,552,000.00	5,021,169.72
Wayne	32	10,507,272.61	6,280,084.48	2,206,000.00	-0-	2,021,188.13
Webster	5	6,115,762.42	1,898,339.48	1,760,747.63	2,183,525.66	273,149.65
Wetzel	6	10,936,594.50	2,779,318.46	950,000.00	4,924,286.92	2,282,989.12
Wirt	8	1,733,452.24	982,186.13	569,247.00	-0-	182,019.11
Wood	30	18,717,867.77	11,220,592.35	1,790,696.00	4,822,691.94	883,887.48
Wyoming	12	6,496,807.20	4,765,863.30	732,529.00	-0-	998,414.90
TOTALS	1015	$506,863,857.97	$202,667,513.39	$61,513,069.51	$149,343,550.48	$93,339,724.59
			(39.98%)	(12.14%)	(29.46%)	(18.42%)

Bureau of Finance and Administration

The county accreditation process went through its first full-year of implementation in its four-year cycle.

Bureau of Finance and Administration

The Bureau of Finance and Administration was responsible for the coordination of the internal organization and operation of the department and development and implementation of administrative programs and projects having statewide application. The bureau provided direct assistance and counsel to administrators at the county and local school levels. It was responsible for the supervision of county school budgets and the budget for the West Virginia Board of Education. The bureau also had the responsibility of transmitting all state and federal funds to the county school boards.

County Accreditation

The county accreditation process went through its first full-year of implementation in its four-year cycle. In July 1983, four-year plans for educational excellence from the 55 counties were received and reviewed by the state department of education. At its August and September meetings, the state board of education approved the plans and granted recognition status to 41 counties. The board also accepted the plans from the 14 counties to be reviewed during school year 1983-84, with their status pending the results of the reviews.

A recognition status was conferred on each of the 14-counties by the state board of education.

The fourteen counties reviewed were Barbour, Boone, Brooke, Cabell, Lewis, Lincoln, Marshall, Monroe, Pleasants, Pocahontas, Ritchie, Tucker, Tyler and Upshur.

Approximately 480 persons from 52 counties in teams of 25 to 54 members visited all of the schools a total of 213 in the 14 counties. The teams were composed of parents, lay citizens, teachers, principals, vocational educators, special educators, county board members, county administrators, service personnel, regional education service personnel, higher education personnel and state department staff.

These team members verified compliance with the standards, recommended areas for improvement and commended outstanding programs. In addition, monitoring for special education, continuing education, ECIA chapters I and II, and the school breakfast and lunch programs was conducted in cooperation with the county accreditation review.

One hundred thirty-four indicators were reviewed in 1983-84. Based on the on-site reveiw results, 48 percent of the indicators were met by all 14 counties. The number of indicators not met by the counties ranged from a low of four to a high of 20. On the average, the counties did not meet 13 indicators. Thirty-four indicators were not met by two or more of the 14 counties. Another 36 indicators were not met by one of the counties.

In addition, commendations, ranging from a low of nine to a high of 30, were given to the counties for exemplary efforts. Recommendations or suggestions for improvement occurred from a low of four times to a high of 32 times. On the average, 19 commendations and 21 recommendations were given. Recommendations and commendations provided a mechanism through which team members could address the quality of the programs they reviewed.

At least one improvement component, which addressed a county's needs beyond the standards, was required of each county. The average number of improvement components was eight. Examples of the components are adding computer literacy to the curriculum and improving instruction in mathematics, science and reading.

A recognition status was conferred on each of the 14 counties by the state board of education. All 14 counties received substantial full approval status. Within a year of having received this status, a mini review will be conducted in each county to verify compliance with the indicators not met during the on-site review.

In a move to improve public education in West Virginia, two steps were taken. First, many of the laws and policies which are the basis for the county accreditation program were revised to implement high quality standards. Second, additions and revisions were made to the standards to incorporate sections from phase I of state board policy §2510, the foundation policy for the master plan.

Personnel

The department sent position announcements to approximately 300 recruiting sources. Three-hundred and fifteen support applicants were recruited, tested, screened and referred for interviews, and 246 professional applicants were referred during the year. The office conducted orientation sessions for new employees, revised personnel policies, visited the state institutions now being served by the Department of Education, coordinated the employee evaluation process and completed various reports.

Treasurers

Since 1974, county boards of education have been authorized to either continue to appoint the county sheriff as the board's treasurer or appoint the board of education's fiscal officer as the board's treasurer. Presently, 47 county boards of education have assumed the responsibilities of the treasurer's function by appointing treasurers other than the county sheriff.

School Finance

Minimum salary increases were $800 per year for teachers, with a $40 per year increase in the experience increment. For service personnel, salaries increased $44 per month with a $2 per month increase for each year of experience. Maximum years of experience were increased from 16 to 20 for service personnel.

In an innovative plan, the legislature provided $29 million from revenue surplus to provide salary equalization funds, to lessen the salary disparities among the counties.

Upon passage of legislation in March 1983, the school finance office prepared to make state aid payments to county boards of education by depositing funds to their accounts with the State Investment Pool. This new procedure has provided safer and faster transfers of hundreds of millions of school funds, while providing county boards with additional interest income. In one year, this new procedure has proved so successful that 54 counties are now participating in the "direct deposit" method.

The office revised the account codes in the 200 series (instruction) of **The Handbook for School Finance.** This is the initial step in implementing the Handbook II, Second Revision, accounting system for school finance. The system will provide new information in detail on educational expenditures, especially in the areas of special and vocational education.

Data Processing

The Data Processing Section is responsible for liaison between the department and the centralized computer facility operated by ISSD. In addition to working with the various sections of ISSD for the entry, storage and processing of the department's data, this office provides consultation, systems analysis and programming to all bureaus for needed modifications to existing computer applications and implementation of new systems.

This section currently maintains 17 major systems serving all bureaus and touching many functions of the department. These involve about 40 computerized master files and more than 400 computer programs.

Major modifications have been accomplished in the areas of school finance and teacher certification, greatly expanding the data retrieval capabilities of these systems.

Publications And Printing

The fifth volume of STATE ED, the official publication of the state department, was distributed free to all teachers, administrators, other educators and some citizens. STATE ED continued to receive national and state honors for its educational communication effectiveness.

The publications office prepared and distributed department publications and assisted other local school systems, state agencies and educational organizations. Staff members served as consultants to other department personnel and to county school systems, and they prepared vast numbers of publications under countless titles initiated by department personnel. They assisted in the writing, editing, photography and in graphically preparing enormous amounts of publications for printing.

Presently, 47 county boards of education have assumed the responsibilities of the treasurer's function by oppointing treasurers other than the county sheriff.

In an innovative plan, the legislature provided $29 million from revenue surplus to provide salary equalization funds, to lessen the salary disparities among the counties.

STATE ED continued to receive national and state honors for its educational communication effectiveness.

West Virginia Board of Education Funds Processed During 1983-84

Administration, Instruction, State Aid to Counties

2860	General Administration	$ 2,611,530
	Tuition Waiver	339,500
	Child Development Program	459,745
	RESA	411,728
	Aid to Homeless Children	50,000
2870	School Food Service	1,950,000
2875	Statewide Testing	141,502
	Professional Competency Testing	288,325
2950	State Aid to Schools	564,517,335
2960	Exceptional Children	7,180,714
7000	General School Fund	1,511,764
		$579,462,143

State Vocational Education

2890	Vocational Division	$11,840,855

Federal Vocational Education

7794	Consolidated Federal Funds - Vocational	7,992,047
8241-11	Job Training Partnership Act	3,663,449
8141-13	Curriculum Lab	20,737
8241-21	State Occupational Info. Coordinating Committee	40,983
		$11,717,216

Federal Programs

7783	Child Nutrition Programs	$31,152,313
	Foster Grandparent Program	318,540
	Sex Desegregation	40,117
	State Facilitator	31,246
	Veterans Education Administration	12,911
	Indo-China Refugee Program	2,827
7805	Exceptional Children	9,993,143
7816	Education Service for Institutions	169,207
7979	Veterans Education	77,433
8240-28	Basic Skills	39,717
	North Carolina Contract	74,881
	Governor's Civil Contingency ("I PROMISE")	10,583
	Governor's Honors Academy	1,300
8240-35	Child Development	132,218
8240-51	Data On School Facilities	20,000
8242	ECIA, Chapter II and Title IV-C	3,433,235
	ECIA, Chapter I	27,015,180
		$72,524,851

FFA-FHA Camp and Conference Center

3360	FFA-FHA Camp	$209,516
8245-07	Room and Board	644,351
8245-08	Crafts Program	19,308
8245-11	Waste Water Operators Training Facilities	1,389
		$874,564

WV Schools for the Deaf and the Blind

3330	WV Schools for the Deaf and the Blind	$4,150,197
8453	Special Revenue	628,227
		$4,778,424
	GRAND TOTAL	$681,198,053

Recommendations

1. That the **School Laws of West Virginia** be printed. The last printing was 1980 and has been appended by three cumulative supplements.

S8540-2.2-U

Annual Report

Volume II

Education 1983-84

West Virginia Department of Education

S8540-2.2

Annual Report

Volume II

1983-84 Educational Statistical Summary

by the West Virginia
Department of Education
for the State of West Virginia

Including the Period
July 1, 1983 to June 30, 1984

Prepared under the direction of
Roy Truby
State Superintendent of Schools

FOREWORD

Detailed statistical information about the public schools of the State of West Virginia is contained in this publication. All data are as of the closing of the 1983-84 school year, except as otherwise noted.

This is Volume II of three volumes that comprise the Annual Report of the State Superintendent. Volume I is a narrative report of the state superintendent. Volume II is the statistical summary and contains data on personnel, pupils, transportation, school plant and facilities, miscellaneous and private and parochial schools. Volume III contains the financial report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, Capitol Building 6, Room B-215, Charleston, West Virginia 25305.

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I. PERSONNEL

PERSONNEL 1983-84
FULL-TIME EQUIVALENCY

County	Superintendent	Deputy Assoc., or Asst. Supt	Administrative Assistant	Director/ Manager (Instructional)	Dentist	Physician
Barbour	1.00	1.00	.00	2.00	.00	.00
Berkeley	1.00	3.00	.00	8.50	.00	.00
Boone	1.00	2.00	.00	4.00	.00	.00
Braxton	1.00	1.00	.00	2.00	.00	.00
Brooke	1.00	2.00	.00	4.00	.00	1.00
Cabell	1.00	3.00	.00	7.93	.00	.00
Calhoun	1.00	1.00	.00	3.00	.00	.00
Clay	1.00	1.00	.00	4.00	.00	.00
Doddridge	1.00	1.00	.00	4.00	.00	.00
Fayette	1.00	2.00	.00	7.00	.00	.00
Gilmer	1.00	.35	.00	1.65	.00	.00
Grant	1.00	.25	.00	2.25	.00	.00
Greenbrier	1.00	1.00	.00	5.20	.00	.00
Hampshire	1.00	1.00	.00	4.00	.00	.00
Hancock	1.00	1.00	.00	7.00	.00	.00
Hardy	1.00	1.00	.00	5.00	.00	.00
Harrison	1.00	5.00	.00	16.00	.00	.00
Jackson	1.00	2.00	.00	7.00	.00	.00
Jefferson	1.00	1.00	.00	4.00	.00	.00
Kanawha	1.00	12.00	.00	21.00	.00	1.00
Lewis	1.00	1.00	.00	4.00	.00	.00
Lincoln	1.00	2.00	.00	4.00	.00	.00
Logan	1.00	6.00	.00	4.00	.00	.00
Marion	1.00	2.00	.00	3.00	.00	.00
Marshall	1.00	2.00	.00	5.00	.00	.00
Mason	1.00	.00	.00	5.00	.00	.00
Mercer	1.00	3.00	1.00	6.00	.00	.00
Mineral	1.00	2.00	.00	6.00	.00	.00
Mingo	1.00	3.00	.00	6.00	.00	.00
Monongalia	1.00	3.00	.00	11.00	.00	.00
Monroe	1.00	1.00	.00	1.17	.00	.00
Morgan	1.00	.50	.00	2.00	.00	.00
McDowell	1.00	2.00	.00	13.00	.00	.00
Nicholas	1.00	2.00	.00	4.00	.00	.00
Ohio	1.00	2.00	.00	6.00	.00	1.00
Pendleton	1.00	2.00	.00	2.00	.00	.00
Pleasants	1.00	1.00	.00	2.00	.00	.00
Pocahontas	1.00	1.00	.00	4.00	.00	.00
Preston	1.00	1.00	.00	5.80	.00	.00
Putnam	1.00	2.00	.00	7.00	.00	.00
Raleigh	1.00	4.00	.00	5.00	.00	.00
Randolph	1.00	1.00	.00	5.70	.00	.00
Ritchie	1.00	1.00	.00	2.00	.00	.00
Roane	1.00	1.00	.00	3.50	.00	.00
Summers	1.00	1.00	.00	4.50	.00	.00
Taylor	1.00	.00	.00	2.00	.00	.00
Tucker	1.00	.00	.00	.00	.00	.00
Tyler	1.00	1.00	.00	2.50	.00	.00
Upshur	1.00	1.00	.00	5.00	.00	.00
Wayne	1.00	3.00	.00	7.00	.00	.00
Webster	1.00	1.00	.00	3.00	.00	.00
Wetzel	1.00	2.00	.00	4.65	.00	.00
Wirt	1.00	.00	.00	1.00	.00	.00
Wood	1.00	4.00	.00	6.00	.00	.00
Wyoming	1.00	3.00	.00	7.00	.00	.00
TOTAL						

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Psychologist	Nurse	Attendance Director	Attendance Officer	Dental Hygienist	Total Other Professional Staff
Barbour	1.40	.00	.00	1.00	.00	6.40
Berkeley	4.00	1.00	.00	5.00	.00	22.50
Boone	2.00	.00	1.00	.00	.00	10.00
Braxton	3.00	2.00	1.00	.00	.00	10.00
Brooke	2.00	3.00	.00	1.00	.00	14.00
Cabell	5.00	7.00	1.00	10.00	.00	34.93
Calhoun	.00	1.00	.00	.00	.00	6.00
Clay	1.00	1.00	.00	.00	.00	8.00
Doddridge	1.00	1.00	.00	.00	.00	8.00
Fayette	5.00	6.00	1.00	2.00	.00	24.00
Gilmer	.00	.60	.00	.30	.00	3.90
Grant	.00	.00	.00	.00	.00	3.50
Greenbrier	2.00	.00	.00	.00	.00	9.20
Hampshire	2.00	1.00	.00	.00	.00	9.00
Hancock	.00	6.00	1.00	.00	.00	16.00
Hardy	1.00	.00	.00	0.65	.00	8.65
Harrison	6.00	5.00	.00	2.00	.00	35.00
Jackson	4.00	2.00	1.00	.00	.00	17.00
Jefferson	3.00	.00	1.00	1.00	.00	11.00
Kanawha	9.00	24.00	1.00	18.00	7.00	94.00
Lewis	1.00	.00	.00	1.00	.00	8.00
Lincoln	2.00	1.00	1.00	.00	.00	11.00
Logan	1.00	1.00	1.00	2.00	.00	16.00
Marion	3.00	.00	1.00	.00	.00	10.00
Marshall	4.00	7.00	.00	1.00	.00	20.00
Mason	1.00	.00	1.00	.00	.00	8.00
Mercer	7.00	.00	1.00	.00	.00	19.00
Mineral	3.00	1.50	.50	.00	.00	14.00
Mingo	1.00	1.00	.00	2.00	.00	14.00
Monongalia	5.00	2.00	.00	1.00	.00	23.00
Monroe	2.17	1.00	.00	.00	.00	6.34
Morgan	1.00	.00	.60	.00	.00	5.10
McDowell	3.00	5.00	.00	3.00	.00	27.00
Nicholas	4.00	2.00	1.00	.00	.00	14.00
Ohio	1.00	5.60	1.00	1.00	1.00	19.60
Pendleton	2.00	.00	.00	.00	.00	7.00
Pleasants	.00	.00	.00	.20	.00	4.20
Pocahontas	1.00	.00	.90	.00	.00	7.90
Preston	2.00	.00	1.00	.00	.00	10.80
Putnam	.00	2.00	.00	1.00	.00	13.00
Raleigh	7.00	.00	.00	5.00	.00	22.00
Randolph	2.00	1.00	1.00	2.00	.00	13.70
Ritchie	.00	1.00	1.00	.00	.00	6.00
Roane	1.00	.00	.00	1.00	.00	7.50
Summers	1.00	1.00	1.00	.00	.00	9.50
Taylor	2.00	1.00	.00	1.00	.00	7.00
Tucker	.00	1.00	.00	1.00	.00	3.00
Tyler	.00	.00	.00	1.00	.00	5.50
Upshur	2.00	2.00	.00	1.00	.00	12.00
Wayne	1.00	.00	1.00	1.00	.00	14.00
Webster	1.00	1.60	1.00	.00	.00	8.60
Wetzel	1.00	.00	1.00	.00	.00	9.65
Wirt	1.00	1.00	.00	.00	.00	4.00
Wood	3.00	10.00	.00	2.00	.00	26.00
Wyoming	4.00	1.00	1.00	.00	.00	17.00
TOTAL	121.57	110.30	25.00	68.15	8.00	774.47

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Teacher Aide	Early Childhood Teacher Aide	Clerical Aide	Monitor Aide	Director/ Coordinator of Services	Accountant
Barbour	19.00	10.00	.00	.00	3.53	2.00
Berkeley	47.50	18.00	.00	5.00	2.00	.00
Boone	39.00	12.00	.00	.00	1.00	6.00
Braxton	12.00	10.00	.00	.00	2.00	.00
Brooke	12.50	11.00	.00	1.00	3.00	.00
Cabell	42.50	49.00	1.00	9.00	9.00	8.00
Calhoun	8.00	6.00	.00	.00	2.00	.00
Clay	26.00	5.00	.00	.00	.00	.00
Doddridge	14.00	2.50	.00	.00	.00	.00
Fayette	37.50	22.00	.00	.00	2.00	4.00
Gilmer	6.00	5.50	2.50	.00	1.00	.50
Grant	16.00	5.00	.00	.00	1.50	2.00
Greenbrier	24.50	13.50	.00	.00	4.00	.00
Hampshire	30.00	6.00	.00	.00	3.00	2.00
Hancock	.00	16.50	.00	21.00	.00	.00
Hardy	7.25	4.00	.00	.00	2.00	.00
Harrison	35.00	27.00	.00	11.00	6.00	3.50
Jackson	14.00	21.00	2.00	.00	4.00	3.00
Jefferson	35.00	12.00	.00	.00	4.00	1.00
Kanawha	124.50	102.00	.00	34.50	43.00	20.00
Lewis	21.00	7.00	.00	.00	1.00	1.16
Lincoln	30.00	22.00	.00	.00	2.00	5.94
Logan	91.00	26.00	.00	7.00	1.00	7.00
Marion	43.60	20.00	.00	9.33	1.00	2.00
Marshall	17.50	14.50	.00	.00	3.50	.00
Mason	28.00	10.50	.00	.00	1.00	1.00
Mercer	77.00	28.50	2.00	15.00	20.00	.00
Mineral	26.00	12.50	.00	4.00	3.00	.00
Mingo	38.00	40.00	.00	.00	3.00	1.00
Monongalia	37.50	20.50	.00	.00	1.50	.00
Monroe	13.00	5.00	.00	.00	2.00	.00
Morgan	11.00	4.50	.00	.00	3.01	1.00
McDowell	97.00	25.00	.00	.00	3.50	5.00
Nicholas	42.00	17.00	.00	.00	1.00	1.00
Ohio	21.50	16.50	.00	.00	5.50	5.00
Pendleton	11.00	6.00	.00	.00	1.00	.00
Pleasants	10.50	3.00	.00	.00	.00	.00
Pocahontas	17.00	5.93	.00	.07	1.00	4.38
Preston	37.00	16.00	.00	.00	5.50	3.00
Putnam	21.50	17.50	.00	.00	4.00	2.00
Raleigh	74.50	39.00	4.00	12.00	1.00	6.00
Randolph	29.00	11.00	1.00	.00	3.00	5.00
Ritchie	11.00	4.00	.00	.00	1.00	.00
Roane	14.47	5.00	.00	.00	2.00	.00
Summers	25.00	7.00	.00	2.00	1.50	2.00
Taylor	6.50	7.00	.00	.00	5.00	.00
Tucker	17.00	3.00	.00	.00	2.50	.00
Tyler	9.00	4.00	.00	.00	1.00	2.00
Upshur	30.50	7.50	.00	.00	2.00	2.00
Wayne	47.00	25.00	1.00	.00	3.00	2.00
Webster	18.00	7.00	.00	.00	5.50	3.00
Wetzel	21.50	10.00	.00	.00	2.00	.00
Wirt	7.50	2.00	.00	.00	1.50	.00
Wood	81.00	40.00	.00	4.00	5.00	.00
Wyoming	43.00	33.00	.00	.00	3.00	1.00
TOTAL	1,676.32	880.43	13.50	134.90	195.54	114.48

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Auditor	Buyer	Clerk	Secretary	Switchboard Operator	Computer Operator
Barbour	.00	.00	3.00	18.97	.00	.00
Berkeley	.00	.00	1.00	52.50	1.00	1.00
Boone	.00	.00	1.00	38.50	.00	.00
Braxton	.00	.00	.00	17.50	.00	.00
Brooke	.00	.00	1.75	36.50	.00	.00
Cabell	.00	.00	5.50	94.50	1.00	1.00
Calhoun	.00	.00	.00	13.50	.00	.00
Clay	.00	.00	.00	10.00	.00	.00
Doddridge	.00	.00	.00	7.00	.00	.00
Fayette	.00	.00	12.00	51.00	2.00	.00
Gilmer	.00	.00	.00	11.00	.00	.00
Grant	.00	.00	.00	12.00	.00	.00
Greenbrier	.00	.00	.00	36.00	.00	.00
Hampshire	.00	1.00	1.00	10.01	.00	.00
Hancock	.00	.00	1.00	40.50	.00	.00
Hardy	.00	.00	.00	13.30	.00	.00
Harrison	.00	.50	5.20	68.50	.00	.00
Jackson	.00	.00	1.00	28.00	.00	.00
Jefferson	.00	.00	.50	22.50	1.00	.00
Kanawha	1.00	4.00	54.50	189.50	2.00	4.00
Lewis	.00	.00	.66	26.66	.00	.00
Lincoln	.13	.00	5.22	14.26	1.00	.00
Logan	1.00	1.00	.00	59.00	.00	.00
Marion	1.00	.00	.00	52.57	.00	1.00
Marshall	.00	.00	.00	37.00	.00	.00
Mason	3.00	.00	.00	37.50	.00	.00
Mercer	.00	.00	3.00	62.50	1.00	1.00
Mineral	.00	.00	1.00	34.00	.00	.00
Mingo	.00	.00	1.00	40.00	.00	.00
Monongalia	.00	.00	2.50	63.00	.00	.00
Monroe	.00	.00	.00	19.00	.00	.00
Morgan	.00	.00	.00	9.50	.00	.00
McDowell	.00	.00	.00	49.00	.00	.00
Nicholas	.00	.00	5.00	16.00	.00	1.00
Ohio	.00	.00	3.00	42.00	.00	1.00
Pendleton	.00	.00	.00	9.50	.00	.00
Pleasants	.00	.00	1.00	14.00	.00	.00
Pocahontas	.00	.00	.25	9.38	.00	.00
Preston	.00	1.00	1.00	27.26	.00	.00
Putnam	.00	.00	1.50	49.75	.00	.00
Raleigh	.00	1.00	1.50	77.00	1.00	3.00
Randolph	.00	1.00	.00	31.25	.00	.00
Ritchie	.00	.00	.00	13.50	.00	.00
Roane	.00	.00	.00	15.00	.00	.00
Summers	.00	.00	.00	12.50	.00	.00
Taylor	.00	.00	1.00	24.50	.00	.00
Tucker	.00	.00	.00	8.50	.00	.00
Tyler	.00	.00	.00	12.50	.00	.00
Upshur	1.00	.00	3.00	18.00	.00	.00
Wayne	.00	.00	8.00	42.00	1.00	.00
Webster	.00	.00	2.00	16.00	.00	.00
Wetzel	1.00	.00	.00	22.50	.00	.00
Wirt	.00	.00	.00	7.00	.00	.50
Wood	.00	.00	2.00	99.50	.00	1.00
Wyoming	.00	.00	2.40	42.00	.00	.00
TOTAL	8.13	9.50	132.48	1,884.91	11.00	14.50

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Programmer	Keypunch Operator	Draftsman	Inventory Supervisor	Printing Operator	Printing Supervisor
Barbour	.00	.00	.00	.00	.00	.00
Berkeley	1.00	.00	.00	.00	.50	1.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	1.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	2.00	.00	.00	1.00	1.00	1.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.50	.00	.00
Fayette	.50	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	1.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	1.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	2.30	.00	.00
Jackson	.00	.00	.00	1.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	3.00	2.00	2.00	1.00	3.00	1.00
Lewis	.00	.00	.00	.30	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	1.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	1.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	1.00	.00	.00
Monongalia	.00	.00	.00	1.00	.00	.00
Monroe	.00	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.50	.00	1.00	1.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.50	.50	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	1.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	1.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	4.00	.00	.00	1.00	.00	.00
Wyoming	.00	.00	.00	.00	.00	.60
TOTAL	13.00	3.00	3.50	14.60	4.50	3.60

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Supervisor of Maintenance	Audiovisual Technician	Cabinet Maker	Carpenter	Chief Mechanic	Crew Leader
Barbour	1.00	.00	.00	.53	2.00	.00
Berkeley	1.00	.00	1.00	1.00	.00	.00
Boone	2.00	.00	.00	2.00	.00	.00
Braxton	.00	.00	.00	9.00	.00	.00
Brooke	1.00	.00	.00	1.00	.80	.00
Cabell	2.00	.00	1.00	5.00	1.00	.00
Calhoun	1.00	.00	1.00	.50	2.00	.00
Clay	.00	.00	.00	1.00	1.00	.00
Doddridge	1.00	.00	1.00	.00	1.00	.00
Fayette	1.00	.00	.00	9.00	.00	1.00
Gilmer	1.00	.00	.00	1.00	.00	.00
Grant	1.00	.00	.00	.00	.00	.00
Greenbrier	1.00	.00	.00	6.00	1.00	.00
Hampshire	2.00	.00	.00	2.50	1.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	1.00	.00	.00	.00	.00	.00
Harrison	1.00	.00	1.00	6.23	1.00	.00
Jackson	1.00	.00	.00	3.00	1.00	.00
Jefferson	1.00	.00	.00	1.00	.00	.00
Kanawha	.00	1.00	1.00	5.00	.00	4.00
Lewis	1.00	.00	.00	2.50	1.00	1.00
Lincoln	1.00	.00	.00	.75	1.00	1.00
Logan	1.00	.00	.00	6.00	2.00	2.00
Marion	2.00	.00	.75	4.50	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	1.00	.00	.00	6.00	.00	1.00
Mercer	4.00	.00	.00	7.00	1.00	1.00
Mineral	1.00	.00	.00	4.00	.00	1.00
Mingo	1.00	.00	.00	7.00	1.00	1.00
Monongalia	1.00	1.00	.00	4.00	.00	.00
Monroe	.00	.00	.00	2.00	.00	.00
Morgan	1.00	.00	.00	.00	1.00	.00
McDowell	1.00	1.00	1.00	6.00	.00	4.00
Nicholas	2.00	1.00	.00	.00	.00	.00
Ohio	1.00	.50	1.00	5.00	.00	.00
Pendleton	1.00	.00	.00	.00	1.00	.00
Pleasants	1.00	.00	.00	.48	.48	.00
Pocahontas	1.00	.00	.00	.50	1.00	.00
Preston	.00	.00	.00	2.51	.00	.50
Putnam	1.00	1.50	1.50	.00	.00	.00
Raleigh	3.00	.00	2.00	7.00	.00	.00
Randolph	1.00	.00	.00	4.00	.00	.00
Ritchie	1.00	.00	.00	.00	.00	.00
Roane	1.00	.00	.00	.00	1.00	.00
Summers	1.00	.00	.00	.39	.00	.00
Taylor	.00	.00	.00	2.00	.00	.00
Tucker	1.00	.00	.00	.00	.00	.00
Tyler	1.00	.00	.00	.00	.00	.00
Upshur	1.00	.00	.00	6.00	1.00	1.00
Wayne	1.00	.00	.00	3.00	.00	.00
Webster	.50	.00	.00	.00	.00	.00
Wetzel	1.00	.00	.00	1.00	1.00	.00
Wirt	.00	.00	.00	.00	1.00	.00
Wood	14.00	2.00	1.00	2.00	3.00	.00
Wyoming	1.00	.00	1.00	6.00	.00	.00
TOTAL	68.50	8.00	14.25	143.39	28.28	18.50

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Electrician	Electronic Technician	Foreman	General Maintenance	Glazier	Handyman
Barbour	.00	.00	.00	1.47	.00	.00
Berkeley	2.00	.00	4.00	4.00	.00	.00
Boone	2.00	.00	3.00	13.00	.00	.00
Braxton	.00	.00	.00	.00	.00	.00
Brooke	3.00	1.00	.00	1.38	.00	.00
Cabell	4.00	4.00	5.00	3.00	.00	.00
Calhoun	1.00	.00	1.00	.50	.00	.00
Clay	2.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.50	.00	.00
Fayette	1.00	1.00	3.00	2.00	.00	.00
Gilmer	1.00	.00	.00	.00	.00	.00
Grant	1.00	.00	.00	1.93	.00	.50
Greenbrier	2.00	.00	1.00	2.00	1.00	.00
Hampshire	.00	.00	.00	1.00	.00	.00
Hancock	2.00	.00	3.00	.00	.00	.00
Hardy	.00	.00	.63	.00	.00	.00
Harrison	6.50	.00	2.20	6.73	.00	.00
Jackson	2.00	.00	.00	2.00	.00	.00
Jefferson	1.00	1.00	2.00	1.00	.00	.00
Kanawha	9.00	6.00	7.00	10.00	2.00	5.00
Lewis	.00	.00	1.00	.00	.00	.30
Lincoln	1.25	.00	.00	5.50	.25	.00
Logan	7.00	.00	6.00	6.00	.00	.00
Marion	4.00	.00	1.00	1.51	.00	.00
Marshall	.00	.00	2.00	12.00	.00	.00
Mason	4.00	.00	1.00	.00	.00	.00
Mercer	3.00	.00	4.00	5.00	.00	.00
Mineral	3.00	.00	1.00	.00	.00	.00
Mingo	2.00	.00	3.00	11.00	1.00	.00
Monongalia	4.00	.00	.00	2.00	.00	.00
Monroe	1.00	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	4.00	.00	.00
McDowell	6.00	.00	3.00	4.00	.00	1.00
Nicholas	.00	.00	1.00	3.68	.00	.00
Ohio	3.00	.00	3.00	.00	.00	.50
Pendleton	.00	.00	.00	2.00	.00	.00
Pleasants	.00	.00	2.00	1.52	.00	.00
Pocahontas	.75	.00	1.00	.25	.00	.00
Preston	.50	.00	2.00	2.63	.00	.50
Putnam	5.50	1.00	.00	9.00	.00	.00
Raleigh	6.00	1.00	1.00	1.00	.00	.00
Randolph	.00	.00	1.00	1.00	.00	.00
Ritchie	1.00	.00	.00	.50	.00	.00
Roane	.00	.00	.00	2.00	.00	.00
Summers	.00	.00	.00	1.89	.00	.00
Taylor	1.00	.00	1.00	.00	2.00	.00
Tucker	.00	.00	.00	2.00	.00	.00
Tyler	.00	.00	.00	4.00	.00	.00
Upshur	1.00	.00	1.00	1.00	.00	.00
Wayne	4.00	1.00	2.00	.00	.00	6.00
Webster	.00	.00	.00	4.00	.00	.00
Wetzel	3.00	.00	.00	.00	2.00	.00
Wirt	.00	.00	1.00	1.00	.00	.00
Wood	8.00	.00	6.00	.00	.00	1.00
Wyoming	3.00	1.00	1.00	4.00	.00	.00
TOTAL	111.50	17.00	76.83	142.99	8.25	14.80

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Heating and Air Conditioning Mechanic	Locksmith	Lubrication Man	Mason	Mechanic Assistant	Mechanic
Barbour	.00	.00	.00	.27	.00	.00
Berkeley	.00	.00	.50	.00	.00	5.00
Boone	.00	.00	.00	.00	4.00	5.00
Braxton	.00	.00	.00	.00	.00	3.00
Brooke	1.00	.00	.00	2.00	1.00	3.00
Cabell	3.00	1.00	.00	2.00	.00	6.00
Calhoun	.00	.00	.00	1.00	.00	.50
Clay	.00	.00	.00	.00	.00	2.00
Doddridge	.00	.00	.00	.00	1.00	.00
Fayette	1.00	.00	.00	1.00	3.00	4.00
Gilmer	.00	.00	.00	.00	.50	1.00
Grant	.00	.00	.00	.00	.31	1.00
Greenbrier	.00	.00	.00	2.00	3.00	2.00
Hampshire	.00	.00	1.00	.50	1.00	1.00
Hancock	.00	.00	.00	2.00	.00	2.00
Hardy	.00	.00	.00	.38	.00	.00
Harrison	2.00	.00	.00	3.33	2.00	4.00
Jackson	.00	.00	.00	.00	.00	7.00
Jefferson	.00	.00	.00	.00	1.00	4.00
Kanawha	8.00	1.00	.00	2.00	12.00	16.00
Lewis	.00	.00	.00	.00	1.00	2.00
Lincoln	.00	.00	.50	.50	1.00	3.50
Logan	.00	.00	1.00	.00	2.00	7.00
Marion	.00	.00	.00	1.89	2.00	4.00
Marshall	.00	.00	.00	.00	5.00	5.00
Mason	.00	.00	.00	2.00	1.00	4.00
Mercer	2.00	1.00	1.00	3.00	.00	12.00
Mineral	.00	.00	.00	.00	.00	4.00
Mingo	1.00	.00	3.00	1.00	.00	2.00
Monongalia	1.00	.00	.00	.00	3.00	4.00
Monroe	.00	.00	.00	.00	.00	1.76
Morgan	.00	.00	.00	.00	.00	1.00
McDowell	.00	.00	.00	2.00	6.00	5.00
Nicholas	1.00	.00	.00	.00	4.00	2.00
Ohio	.00	.00	.00	.00	.00	4.50
Pendleton	.00	.00	.00	.00	1.00	.00
Pleasants	.23	.00	.00	.00	.00	2.00
Pocahontas	.00	.00	.00	.00	.08	1.00
Preston	.50	.00	.00	.50	.62	6.25
Putnam	.00	.00	.00	1.50	.00	5.00
Raleigh	1.00	.00	.00	4.00	.00	12.00
Randolph	.00	.00	.00	.00	1.00	2.00
Ritchie	1.00	.00	.00	.00	1.00	3.00
Roane	.00	.00	.00	.00	1.00	2.94
Summers	.00	.00	.00	.00	1.00	2.00
Taylor	.00	.00	.00	.00	.50	3.00
Tucker	.00	.00	.00	.00	.00	1.00
Tyler	.00	.00	.00	.00	1.00	3.00
Upshur	.00	.00	.00	.00	.00	4.00
Wayne	2.00	.00	2.00	.00	1.00	4.50
Webster	1.00	.00	.00	.00	2.00	2.00
Wetzel	.00	.00	.00	.00	2.00	1.00
Wirt	.00	.00	.00	.00	1.00	.00
Wood	.00	2.00	.00	5.00	.00	14.00
Wyoming	.00	.00	1.00	.00	.00	4.00
TOTAL	25.73	5.00	10.00	37.87	67.01	200.95

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Office Equipment Repairman	Painter	Plumber	Roofing/ Sheet Metal Mechanic	Supervisor of Transportation	School Bus Supervisor
Barbour	.00	.47	.53	.47	1.00	.00
Berkeley	.00	.00	1.00	.00	2.00	.00
Boone	.00	.00	1.00	.00	.00	.00
Braxton	.00	.00	.00	.00	1.00	.00
Brooke	.00	.00	1.00	.00	1.00	.20
Cabell	.00	.00	5.00	1.00	1.00	.00
Calhoun	.00	1.00	.50	.00	.00	.00
Clay	.00	.00	1.00	.00	1.00	2.00
Doddridge	.00	.00	.00	.00	1.00	.00
Fayette	.00	1.00	2.00	.00	.00	.00
Gilmer	.00	.00	1.00	.00	1.00	.00
Grant	.00	.00	1.00	.00	.00	1.00
Greenbrier	.00	.00	2.00	.00	1.00	.00
Hampshire	.00	.00	1.00	.00	1.00	.00
Hancock	1.00	1.00	1.00	.00	1.00	.00
Hardy	.00	.00	.00	.00	1.00	.00
Harrison	.00	1.00	4.50	1.50	1.00	.00
Jackson	.00	1.00	1.00	.00	.00	.00
Jefferson	.00	.00	2.00	.00	1.00	1.00
Kanawha	2.00	12.00	23.00	2.00	1.00	7.00
Lewis	.00	.00	.00	.00	1.00	.00
Lincoln	.00	1.00	2.25	.17	1.00	4.00
Logan	.00	2.00	5.00	.00	1.00	3.00
Marion	.00	7.00	1.25	1.13	1.00	1.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	2.00	.00	1.00	1.00
Mercer	2.00	.00	4.00	3.00	.00	6.00
Mineral	1.00	.00	2.00	.00	1.00	.00
Mingo	.00	3.00	3.00	.00	1.00	.00
Monongalia	1.50	2.00	1.00	.00	1.00	2.00
Monroe	.00	.00	1.00	.00	1.00	.00
Morgan	.00	.00	.00	.00	1.00	.00
McDowell	.00	2.00	5.00	4.00	.00	2.00
Nicholas	.00	.00	.00	.00	1.00	.00
Ohio	.00	1.00	1.00	.00	1.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.52	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.50	.25	2.26	.00	1.00	.00
Putnam	.00	.00	1.00	.00	1.00	.00
Raleigh	3.00	1.00	6.00	1.00	1.00	1.00
Randolph	.00	.00	.00	.00	1.00	1.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	1.00	.00
Summers	.00	.39	.39	.00	1.00	.00
Taylor	1.00	1.00	1.00	.00	.00	.00
Tucker	.00	.00	.00	.00	1.00	.00
Tyler	.00	.00	.00	.00	1.00	.00
Upshur	.00	.00	.00	.00	1.00	.00
Wayne	2.00	2.00	5.00	1.00	1.00	.00
Webster	.00	.00	.00	.00	.50	1.00
Wetzel	.00	.00	1.00	.00	.50	.00
Wirt	.00	.00	.00	.00	.50	.00
Wood	2.00	3.00	6.00	3.00	2.00	.00
Wyoming	.00	.00	4.00	1.00	1.00	1.00
TOTAL	16.00	43.11	102.68	19.27	43.02	34.20

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Bus Operator	Heavy Equipment Operator	Truck Driver	Food Services Supervisor	Cafeteria Manager	Cook
Barbour	40.50	.00	.27	.00	.00	23.66
Berkeley	70.00	2.00	.00	1.00	.00	73.50
Boone	53.00	.00	3.00	.00	.00	50.00
Braxton	41.50	.00	.00	.00	9.00	20.00
Brooke	40.00	.00	3.00	.00	.00	40.00
Cabell	79.50	1.00	5.00	.00	6.00	112.00
Calhoun	21.00	.00	.00	.00	.00	12.50
Clay	31.00	.00	.00	1.00	3.00	25.00
Doddridge	24.00	.00	.00	1.00	.00	17.50
Fayette	84.00	1.00	7.00	1.00	.00	82.50
Gilmer	21.50	.00	.00	.00	1.00	14.00
Grant	23.76	.00	.00	.50	3.50	18.00
Greenbrier	66.00	.00	.07	.00	.00	53.93
Hampshire	45.00	.00	.00	.00	.00	26.00
Hancock	47.00	.00	3.00	1.00	.00	28.50
Hardy	33.50	.00	.00	.00	.00	22.00
Harrison	89.00	1.00	3.50	.00	.00	103.50
Jackson	54.00	.00	4.00	.00	14.00	23.00
Jefferson	43.00	.00	1.00	.00	7.00	37.50
Kanawha	175.00	1.00	17.00	1.50	27.00	282.00
Lewis	34.00	.00	.20	.00	.00	31.00
Lincoln	49.50	.75	2.00	1.00	5.44	49.53
Logan	78.00	.00	1.00	1.00	1.00	84.00
Marion	71.00	.00	4.63	.00	.00	67.50
Marshall	71.20	.00	.00	.00	.00	50.50
Mason	52.00	.00	3.00	1.00	.00	43.00
Mercer	91.00	1.00	2.00	1.00	4.00	108.70
Mineral	54.00	.00	.00	.00	1.00	44.50
Mingo	72.00	.00	6.00	1.00	.00	67.00
Monongalia	67.59	.00	.50	1.00	4.00	89.50
Monroe	36.26	.00	.00	.00	.00	18.50
Morgan	23.00	.00	.00	.50	.00	14.50
McDowell	86.00	2.00	5.00	.00	.00	72.50
Nicholas	55.32	.00	1.00	.00	.00	49.50
Ohio	41.00	.00	5.00	1.00	.00	37.00
Pendleton	30.44	.00	.00	.00	.00	9.50
Pleasants	18.00	.00	.00	.00	.00	14.00
Pocahontas	29.92	.00	1.00	.00	1.00	16.00
Preston	72.38	.38	2.26	.00	.00	44.63
Putnam	57.00	.00	1.25	.00	.00	54.00
Raleigh	124.00	3.00	2.50	1.00	.00	112.50
Randolph	55.00	.00	1.00	1.00	.00	46.75
Ritchie	27.00	.00	1.00	.00	.00	18.00
Roane	39.59	.00	2.00	.00	5.00	22.00
Summers	35.50	.00	.50	.00	.00	16.00
Taylor	35.50	.00	.00	.00	5.00	23.50
Tucker	16.00	.00	1.00	.00	.00	14.75
Tyler	31.00	.00	.00	1.00	.00	13.50
Upshur	47.00	.00	2.00	.00	.00	36.00
Wayne	63.50	.00	1.00	.00	.00	63.00
Webster	34.00	.00	.00	1.00	.00	17.50
Wetzel	36.00	.00	.00	.00	2.00	28.00
Wirt	14.00	.00	.00	.00	.50	8.00
Wood	81.50	.00	9.00	.00	.00	128.50
Wyoming	74.34	1.00	4.00	1.00	.00	57.00
TOTAL	2,885.80	14.13	105.68	19.50	99.44	2,635.45

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Custodian	Watchman	Welder	Sanitation Plant Operator	Groundsman	Total Service Personnel
Barbour	21.34	.00	.00	.00	.00	150.01
Berkeley	54.00	.00	.00	.00	.00	352.50
Boone	37.50	.00	.00	.00	.00	273.00
Braxton	12.50	.00	.00	2.00	.00	140.50
Brooke	39.38	.00	.00	1.00	.00	206.51
Cabell	136.00	1.00	1.00	.00	.00	611.00
Calhoun	11.00	.00	.00	2.00	.00	86.00
Clay	17.[illegible]	1.00	.00	.00	.00	129.50
Doddridge	14.50	.50	1.00	.00	.00	88.00
Fayette	75.50	.00	2.00	.00	.00	414.00
Gilmer	11.00	.00	.00	.00	.00	80.50
Grant	14.50	.00	.00	.00	.00	104.50
Greenbrier	53.50	.00	.00	.00	.00	276.50
Hampshire	14.51	.50	.00	.00	.00	151.02
Hancock	40.00	.00	.00	.00	.00	212.50
Hardy	12.00	.00	.00	.00	.00	97.06
Harrison	104.00	1.00	.00	.00	.00	504.99
Jackson	37.50	.00	.00	.00	.00	224.50
Jefferson	30.00	.00	.00	.00	.00	210.50
Kanawha	336.00	.00	2.00	.00	.00	1,567.50
Lewis	21.58	.63	.00	.00	.00	155.99
Lincoln	34.50	.00	.00	.50	.00	248.52
Logan	81.00	1.00	.00	.00	.00	491.00
Marion	94.00	2.00	1.00	.00	1.00	405.03
Marshall	55.30	.00	.00	.00	.00	273.50
Mason	38.50	.00	.00	.00	.00	242.50
Mercer	105.80	.00	1.00	1.00	.00	585.50
Mineral	31.50	.00	.00	.00	.00	229.50
Mingo	71.50	3.50	.00	.00	.00	386.00
Monongalia	99.91	.00	.00	.00	.00	416.00
Monroe	10.50	.00	.00	.00	.00	111.02
Morgan	14.00	.00	.00	.00	.00	89.01
McDowell	96.00	.00	1.00	.00	.00	495.00
Nicholas	49.00	.00	.00	1.00	.00	254.50
Ohio	67.50	.00	.00	.00	.00	267.50
Pendleton	9.56	.00	.00	.00	.00	82.00
Pleasants	14.77	.00	.00	.00	.00	83.50
Pocahontas	15.00	.00	.00	.50	.00	107.01
Preston	44.88	.00	.00	.00	.00	275.81
Putnam	57.00	.00	.00	.00	.00	293.50
Raleigh	121.50	.00	1.00	1.00	.00	640.00
Randolph	38.00	.00	1.00	.00	.00	236.00
Ritchie	11.00	.00	.00	.50	.00	95.50
Roane	17.50	.00	.00	.00	.00	131.50
Summers	18.00	.00	.00	.00	.00	128.06
Taylor	25.00	.00	.00	.00	.00	145.50
Tucker	11.75	.00	.00	.00	.00	79.50
Tyler	12.50	.00	.00	.00	.00	97.50
Upshur	29.00	.00	.00	.00	.00	195.00
Wayne	86.50	2.00	1.00	1.00	.00	385.50
Webster	15.00	.00	.00	.00	.00	130.00
Wetzel	36.00	.00	.00	.00	.00	171.50
Wirt	8.50	.00	.00	.00	.00	54.00
Wood	139.00	.00	.00	.00	.00	669.50
Wyoming	54.16	2.00	.00	.00	.00	348.50
TOTAL	2,707.44	15.13	12.00	10.50	1.00	14,880.54

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Principals				Total Principals
	Elementary	Middle/Jr.High	High	Combined	
Barbour	4.10	2.00	1.00	2.00	9.10
Berkeley	14.00	3.00	3.00	.00	20.00
Boone	11.00	3.00	4.00	.00	18.00
Braxton	6.00	2.00	1.00	.00	9.00
Brooke	5.00	5.00	1.00	.00	11.00
Cabell	29.00	9.00	5.00	1.00	44.00
Calhoun	4.00	.00	1.00	.00	5.00
Clay	4.06	1.00	1.00	.00	6.06
Doddridge	1.00	.00	1.00	.00	2.00
Fayette	16.00	7.00	9.00	.00	32.00
Gilmer	2.77	.00	1.00	.00	3.77
Grant	4.00	.00	3.00	.00	7.00
Greenbrier	9.00	5.00	2.00	5.00	21.00
Hampshire	5.00	2.00	2.00	.00	9.00
Hancock	8.00	3.00	2.00	1.00	14.00
Hardy	3.00	.00	2.00	.00	5.00
Harrison	24.00	6.00	6.00	3.00	39.00
Jackson	7.00	2.00	2.00	.00	11.00
Jefferson	8.00	3.00	1.00	.00	12.00
Kanawha	77.00	20.00	14.00	3.00	114.00
Lewis	7.00	1.00	1.00	2.00	11.00
Lincoln	13.43	1.00	4.00	.00	18.43
Logan	25.00	4.00	6.00	1.00	36.00
Marion	22.00	4.00	5.00	.00	31.00
Marshall	14.00	3.00	2.00	.00	19.00
Mason	8.00	2.00	3.00	.00	13.00
Mercer	24.00	2.00	7.00	5.00	38.00
Mineral	7.00	2.00	2.00	3.00	14.00
Mingo	19.00	4.00	7.00	.00	30.00
Monongalia	21.00	4.00	4.00	2.00	31.00
Monroe	3.00	.00	3.00	1.00	7.00
Morgan	3.20	.00	1.00	1.00	5.20
McDowell	20.00	5.00	4.00	.00	29.00
Nicholas	8.00	2.00	3.00	.00	13.00
Ohio	10.00	4.00	1.00	.00	15.00
Pendleton	3.01	.00	1.00	1.00	5.01
Pleasants	2.00	1.00	2.00	.00	5.00
Pocahontas	2.50	2.50	1.00	.00	6.00
Preston	8.00	2.00	5.00	2.00	17.00
Putnam	14.00	6.00	5.00	.00	25.00
Raleigh	30.00	8.00	6.00	1.00	45.00
Randolph	8.20	1.00	2.50	3.00	14.70
Ritchie	5.00	.00	3.00	.00	8.00
Roane	4.50	.00	2.00	.00	6.50
Summers	3.00	2.00	1.00	.00	6.00
Taylor	4.50	1.00	3.00	.00	8.50
Tucker	3.00	.00	1.00	1.00	5.00
Tyler	2.00	3.00	2.00	.00	7.00
Upshur	10.00	1.00	1.00	.00	12.00
Wayne	15.10	4.00	8.00	.00	27.10
Webster	3.50	.00	1.00	.00	4.50
Wetzel	4.00	.00	4.00	.00	8.00
Wirt	1.00	.00	1.00	.00	2.00
Wood	26.00	7.00	2.00	1.00	36.00
Wyoming	15.00	3.00	7.00	.00	25.00
TOTAL	610.87	152.50	173.50	39.00	975.87

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Assistant Principals Elementary	Middle/Jr.High	High	Combined	Total Assistant Principals
Barbour	1.00	1.00	1.00	.00	3.00
Berkeley	4.00	3.00	6.00	.00	13.00
Boone	.00	1.00	3.00	.00	4.00
Braxton	.00	.00	2.00	.00	2.00
Brooke	1.00	1.00	4.00	.00	6.00
Cabell	2.00	8.00	8.00	.50	18.50
Calhoun	.00	.00	1.00	.00	1.00
Clay	.50	.50	.64	.00	1.64
Doddridge	.00	.00	1.00	.00	1.00
Fayette	.00	2.00	6.50	.00	8.50
Gilmer	.00	.00	1.00	.00	1.00
Grant	.00	.00	2.00	.00	2.00
Greenbrier	.00	.00	2.50	.00	2.50
Hampshire	1.33	2.00	.00	.00	3.33
Hancock	1.00	1.00	3.00	.00	5.00
Hardy	1.00	.00	1.00	.00	2.00
Harrison	3.00	5.00	12.00	1.00	21.00
Jackson	1.00	1.00	3.00	.00	5.00
Jefferson	.00	1.00	2.00	.00	3.00
Kanawha	4.00	19.00	14.00	2.00	39.00
Lewis	1.00	1.00	1.00	.00	3.00
Lincoln	.00	.00	3.00	.00	3.00
Logan	.00	.00	2.00	.00	2.00
Marion	1.00	1.00	6.00	.00	8.00
Marshall	.00	1.00	2.00	.00	3.00
Mason	.00	1.00	2.00	.00	3.00
Mercer	.00	3.00	3.00	.00	6.00
Mineral	.00	1.00	3.50	.50	5.00
Mingo	.00	1.50	6.00	.00	7.50
Monongalia	.00	1.00	5.00	.00	6.00
Monroe	.00	.00	.43	.00	.43
Morgan	.40	.00	2.00	.00	2.40
McDowell	1.00	.00	6.00	.00	7.00
Nicholas	.00	2.00	3.00	.00	5.00
Ohio	.00	4.00	6.00	.00	10.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	1.00	2.00	.00	3.00
Pocahontas	.00	.00	1.00	.00	1.00
Preston	3.00	.50	3.00	.00	6.50
Putnam	.00	2.00	6.00	.00	8.00
Raleigh	1.00	6.70	9.00	1.00	17.70
Randolph	.00	2.00	2.00	1.00	5.00
Ritchie	.00	.00	.00	.00	.00
Roane	1.00	.00	2.85	.00	3.85
Summers	.00	.00	1.00	.00	1.00
Taylor	1.00	1.00	1.00	.00	3.00
Tucker	.00	.00	1.00	.00	1.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	2.00	2.00	.00	4.00
Wayne	5.00	3.00	5.00	.00	13.00
Webster	2.00	.00	1.00	.00	3.00
Wetzel	4.00	.00	1.00	.00	5.00
Wirt	.00	.00	.00	.00	.00
Wood	3.00	7.00	7.00	1.00	18.00
Wyoming	.00	.00	6.00	.00	6.00
TOTAL	43.23	87.20	175.42	7.00	312.85

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Head Teacher	Curriculum Specialist	Counselor	Librarian	Remedial Specialist
Barbour	1.00	2.50	2.00	5.00	.00
Berkeley	2.00	15.77	17.00	8.00	.00
Boone	.00	2.00	7.00	6.50	3.00
Braxton	.00	4.00	5.00	4.00	.00
Brooke	.00	1.00	8.00	4.00	3.00
Cabell	.00	21.07	21.50	13.65	.00
Calhoun	.00	1.00	3.00	2.00	.00
Clay	.00	.00	1.00	1.00	.00
Doddridge	.00	.00	2.00	1.00	3.00
Fayette	.00	2.00	9.00	10.00	8.00
Gilmer	1.00	.00	1.00	2.00	.00
Grant	.00	.00	3.50	2.00	.00
Greenbrier	.00	3.30	6.00	6.00	1.00
Hampshire	2.00	.00	4.00	3.00	3.00
Hancock	.00	.00	6.00	6.00	8.00
Hardy	.00	.00	2.00	3.00	.00
Harrison	.00	13.00	19.50	26.00	26.00
Jackson	.00	.00	8.00	4.00	6.00
Jefferson	11.00	2.00	7.00	4.00	.00
Kanawha	.00	33.00	74.00	32.00	.00
Lewis	.00	2.00	4.00	2.00	.00
Lincoln	.00	5.50	6.00	5.00	.00
Logan	.00	9.00	21.00	10.00	.00
Marion	.00	6.00	15.40	17.40	1.00
Marshall	.00	2.00	13.00	6.00	.00
Mason	.00	7.00	7.00	5.00	.00
Mercer	.00	13.00	29.00	23.00	.00
Mineral	.00	.00	10.00	6.00	.00
Mingo	1.00	.00	10.00	9.00	1.00
Monongalia	.00	11.00	13.00	20.00	4.50
Monroe	1.00	1.00	.00	.00	.00
Morgan	.00	1.50	4.00	3.00	.00
McDowell	.00	3.00	11.00	.00	3.00
Nicholas	.00	3.00	6.00	5.00	.00
Ohio	.00	6.00	12.00	8.00	16.00
Pendleton	.00	.00	1.00	1.00	.00
Pleasants	.00	2.00	3.00	2.00	4.00
Pocahontas	.00	.00	2.00	2.64	2.34
Preston	.00	1.00	8.50	8.00	5.00
Putnam	.00	3.00	14.00	8.00	.00
Raleigh	.00	11.00	22.00	14.00	.00
Randolph	.00	4.00	12.50	7.00	.00
Ritchie	.00	.00	2.00	3.00	.00
Roane	.00	.00	5.00	1.00	.00
Summers	.00	.00	4.00	2.00	.00
Taylor	.00	2.00	7.00	5.00	.00
Tucker	1.00	2.00	2.00	1.00	1.00
Tyler	.00	.00	3.00	5.00	.00
Upshur	.00	1.00	6.00	3.00	.00
Wayne	.00	7.00	9.00	10.00	19.90
Webster	.00	.00	2.00	1.00	.00
Wetzel	.00	.00	8.20	5.00	.00
Wirt	.00	.00	1.00	2.00	2.00
Wood	1.00	14.00	19.00	8.00	24.00
Wyoming	1.00	4.00	5.50	6.00	.00
TOTAL	22.00	221.64	504.60	357.19	144.74

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

	Teachers					
County	Prekindergarten Kindergarten	Elementary	Middle/Jr.High	High	Special Education	Homebound
Barbour	8.50	69.40	42.00	32.50	32.50	.00
Berkeley	25.50	195.00	94.00	140.65	85.60	3.00
Boone	14.00	164.50	50.80	83.70	63.00	4.00
Braxton	14.00	46.00	59.00	39.00	42.00	1.00
Brooke	11.00	86.00	91.00	90.00	44.00	1.00
Cabell	30.50	460.95	208.65	160.85	169.50	4.00
Calhoun	7.00	59.00	.00	27.00	22.00	.00
Clay	5.50	62.94	22.50	36.36	14.00	1.00
Doddridge	3.50	48.00	.00	17.00	17.00	.00
Fayette	24.00	252.50	141.00	175.50	61.50	.00
Gilmer	5.00	54.83	.00	19.00	17.00	1.00
Grant	7.00	50.60	.00	49.00	13.00	.00
Greenbrier	14.50	168.00	90.50	61.50	54.50	1.00
Hampshire	6.00	63.00	31.38	27.33	33.76	.00
Hancock	14.00	152.00	89.00	87.00	41.00	1.00
Hardy	4.00	52.00	.00	39.00	31.00	.00
Harrison	26.50	305.13	134.60	195.77	115.00	3.00
Jackson	25.00	117.99	46.04	72.97	48.00	1.00
Jefferson	14.00	150.00	73.00	60.00	45.00	.00
Kanawha	96.04	1,015.00	484.00	333.00	336.00	13.00
Lewis	7.00	82.00	42.00	36.00	31.34	1.00
Lincoln	23.00	140.54	.00	110.03	46.50	3.00
Logan	25.00	278.50	117.50	110.00	67.00	.00
Marion	20.50	234.50	104.50	167.00	71.50	2.00
Marshall	16.50	189.50	85.50	107.50	44.00	.00
Mason	10.50	136.00	35.00	70.50	42.00	2.00
Mercer	28.50	325.00	102.00	193.00	107.00	5.00
Mineral	14.50	98.00	79.50	83.00	58.00	1.50
Mingo	43.50	240.50	62.00	124.00	43.00	.00
Monongalia	23.00	239.00	118.00	130.34	97.00	3.50
Monroe	5.00	60.80	18.00	36.57	31.00	1.00
Morgan	4.50	55.90	.00	52.00	18.00	.00
McDowell	41.00	304.00	103.00	112.00	55.00	1.00
Nicholas	18.00	150.50	56.00	51.00	51.00	.00
Ohio	15.50	193.50	104.50	74.50	66.50	2.00
Pendleton	5.00	50.99	.00	25.00	18.00	.00
Pleasants	3.00	27.00	27.00	26.00	14.00	.00
Pocahontas	7.00	36.80	25.60	21.38	18.34	.00
Preston	17.00	148.50	40.50	105.00	67.00	2.00
Putnam	18.00	163.50	98.50	97.50	70.00	2.00
Raleigh	38.00	404.05	178.80	178.35	115.50	6.00
Randolph	11.00	155.20	33.30	82.60	60.00	.00
Ritchie	4.00	61.00	.00	35.00	18.00	.00
Roane	8.00	74.50	20.00	40.15	34.00	1.00
Summers	7.00	67.00	13.00	38.00	25.00	2.00
Taylor	7.50	77.50	29.00	44.50	36.50	1.00
Tucker	3.00	36.00	15.00	18.00	16.00	.00
Tyler	4.00	41.00	36.00	32.00	24.00	.00
Upshur	8.50	101.00	55.00	60.00	49.00	.00
Wayne	25.00	200.00	89.00	144.00	60.00	2.00
Webster	7.00	96.50	.00	37.00	23.00	.00
Wetzel	5.00	155.00	.00	81.80	32.00	.00
Wirt	2.00	27.50	.00	23.50	11.50	.00
Wood	40.50	444.50	211.00	209.00	156.00	3.00
Wyoming	30.00	228.00	56.00	119.50	55.00	1.00
TOTAL	902.04	8,896.62	3,612.67	4,622.85	3,017.04	76.00

PERSONNEL 1983-84 (Continued)
FULL-TIME EQUIVALENCY

County	Teachers (Continued)				Total Teachers	Total All Personnel
	Vocational (K-12)	Vocational (P.S.)	Vocational (Adult)	Community Education		
Barbour	23.50	.00	.00	.00	208.40	387.41
Berkeley	36.50	17.00	.00	.00	597.25	1,048.02
Boone	23.00	3.00	1.00	.00	407.00	730.50
Braxton	15.00	.00	.00	.00	216.00	390.50
Brooke	9.00	.00	.00	.00	332.00	585.51
Cabell	57.90	13.00	.00	.00	1,105.35	1,870.00
Calhoun	19.50	.00	.00	.00	134.50	238.50
Clay	.00	.00	1.00	.00	143.30	290.50
Doddridge	8.00	.00	.00	.00	93.50	198.50
Fayette	33.00	.00	1.00	.00	688.50	1,196.00
Gilmer	3.00	.00	.00	.00	99.83	193.00
Grant	14.50	1.50	.00	.00	135.60	258.10
Greenbrier	52.50	2.00	.00	.00	444.50	770.00
Hampshire	12.00	.00	20.00	.00	193.47	377.82
Hancock	17.00	.00	.00	.00	401.00	668.50
Hardy	14.00	.00	.00	.00	140.00	257.71
Harrison	39.17	4.67	1.00	.00	824.84	1,509.33
Jackson	36.00	4.00	.00	.00	351.00	626.50
Jefferson	9.00	.00	.00	.00	351.00	611.50
Kanawha	166.50	36.00	13.00	.00	2,492.54	4,446.04
Lewis	13.00	.00	1.00	.00	213.34	399.33
Lincoln	20.00	.00	2.00	.00	345.07	642.52
Logan	20.00	10.00	.00	.00	628.00	1,213.00
Marion	40.00	7.00	.00	.00	647.00	1,140.83
Marshall	20.00	2.00	.00	.00	465.00	801.50
Mason	29.00	.00	.00	.00	325.00	610.50
Mercer	30.00	3.00	2.00	1.50	797.00	1,510.50
Mineral	24.00	4.50	.00	.00	363.00	641.50
Mingo	17.00	1.00	1.00	.00	532.00	990.50
Monongalia	27.84	11.66	4.00	.00	654.34	1,178.84
Monroe	14.00	.00	.00	.00	166.37	293.16
Morgan	4.00	.00	.00	.00	134.40	244.61
McDowell	31.00	.00	.00	.00	647.00	1,222.00
Nicholas	38.00	.00	.00	.00	364.50	665.00
Ohio	22.64	.00	.00	.00	479.14	833.24
Pendleton	4.00	.00	.00	.00	102.99	199.00
Pleasants	18.00	.00	.00	.00	115.00	221.70
Pocahontas	15.00	.00	.00	.00	124.12	253.01
Preston	33.00	1.00	.00	6.00	420.00	752.61
Putnam	45.50	3.00	.00	.00	498.00	862.50
Raleigh	52.60	12.50	6.00	.00	991.80	1,763.50
Randolph	33.00	.00	.00	.00	375.10	668.00
Ritchie	10.00	.00	.00	.00	128.00	242.50
Roane	9.00	.00	.00	.00	186.65	342.00
Summers	12.00	.00	4.00	.00	168.00	318.56
Taylor	16.00	.00	.00	.00	212.00	390.00
Tucker	15.00	1.00	.00	.00	104.00	199.50
Tyler	7.00	.00	.00	.00	144.00	262.00
Upshur	21.00	4.50	1.00	.00	300.00	533.00
Wayne	40.00	.00	1.00	.00	561.00	1,046.50
Webster	10.00	.00	.00	.00	173.50	322.60
Wetzel	15.50	.00	1.80	.00	291.10	498.45
Wirt	6.00	.00	.00	.00	70.50	135.50
Wood	24.00	4.00	.00	.00	1,092.00	1,907.50
Wyoming	27.50	1.00	.00	.00	518.00	931.00
TOTAL	1,353.65	147.33	60.80	7.50	22,696.50	40,890.40

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1983-84

ELEMENTARY

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other*	Total
Barbour	1	13	27	19	57	47	-	-	-	-	164
Berkeley	2	40	58	61	164	104	-	-	-	-	429
Boone	-	39	35	26	73	99	-	-	-	-	272
Braxton	-	12	14	23	50	69	-	-	-	-	168
Brooke	1	49	50	20	73	54	-	-	-	-	247
Cabell	1	145	111	104	145	79	-	-	-	1	586
Calhoun	-	1	7	13	31	34	-	-	-	-	86
Clay	-	6	13	10	14	35	-	-	-	-	78
Doddridge	-	6	10	9	21	25	-	-	-	-	71
Fayette	-	70	56	46	175	148	1	1	-	-	497
Gilmer	-	3	9	9	21	34	-	-	-	-	76
Grant	-	5	10	7	27	18	-	-	-	-	67
Greenbrier	-	17	18	29	88	68	-	1	-	-	221
Hampshire	-	6	6	17	38	30	-	-	-	1	98
Hancock	-	30	29	53	72	20	-	2	-	-	206
Hardy	-	14	13	8	24	22	-	-	-	-	81
Harrison	-	60	86	102	152	115	-	-	-	-	515
Jackson	-	24	37	29	74	82	-	-	-	-	246
Jefferson	-	17	18	35	89	54	-	-	-	-	213
Kanawha	-	212	250	210	388	366	-	-	-	-	1,426
Lewis	-	10	12	19	46	34	-	-	-	-	121
Lincoln	-	22	25	27	58	64	-	-	-	-	196
Logan	-	35	40	45	99	146	-	3	-	-	368
Marion	-	70	64	70	110	119	-	-	-	-	433
Marshall	-	53	41	58	64	36	-	-	-	-	252
Mason	-	22	29	24	57	46	-	-	-	-	178
Mercer	1	58	62	63	132	145	-	-	-	-	461
Mineral	1	41	45	63	70	40	-	-	-	-	260
Mingo	-	53	31	38	79	129	-	1	-	-	331
Monongalia	2	77	62	75	74	58	-	-	-	-	348
Monroe	-	10	6	11	32	27	-	1	-	-	87
Morgan	-	6	9	12	30	20	-	-	-	-	77
McDowell	-	48	34	31	140	182	-	-	-	-	435
Nicholas	-	23	25	18	83	59	-	-	-	1	209
Ohio	-	46	33	59	88	44	-	-	-	-	270
Pendleton	-	4	7	5	29	21	-	-	-	-	66
Pleasants	-	11	13	15	28	12	-	-	-	-	79
Pocahontas	1	11	10	11	34	24	-	1	-	-	92
Preston	1	20	34	37	69	64	-	-	-	-	225
Putnam	-	79	64	57	86	82	-	-	-	-	368
Raleigh	-	67	61	67	217	134	-	-	-	-	546
Randolph	1	13	25	36	65	85	-	-	-	-	225
Ritchie	-	4	7	16	26	31	-	-	-	-	84
Roane	-	12	15	8	42	49	-	2	-	-	128
Summers	-	13	15	6	31	28	-	-	-	-	93
Taylor	-	21	26	20	51	37	-	-	-	-	155
Tucker	-	5	8	11	22	22	-	-	-	-	68
Tyler	-	5	13	16	40	36	-	-	-	-	110
Upshur	-	19	25	37	72	63	-	-	-	-	216
Wayne	-	83	76	37	131	70	-	-	-	-	397
Webster	-	11	10	7	42	59	-	-	-	-	129
Wetzel	-	18	20	29	67	55	-	-	-	-	189
Wirt	-	2	2	10	14	13	-	-	-	-	41
Wood	1	75	101	123	260	142	-	-	-	-	702
Wyoming	-	52	38	26	149	115	-	-	-	-	380
Total	13	1,868	1,945	2,017	4,413	3,794	1	12	-	3	14,066

*Adult,Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1983-84

SECONDARY

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other*	Total
Barbour	-	11	8	10	15	19	-	-	-	-	63
Berkeley	1	27	29	25	83	59	-	-	-	5	229
Boone	1	30	18	16	44	56	-	-	-	5	170
Braxton	-	8	5	8	18	28	-	-	-	1	68
Brooke	-	29	16	22	24	26	-	-	-	1	118
Cabell	-	140	103	102	132	83	-	-	-	9	569
Calhoun	-	3	5	5	29	18	-	-	-	-	60
Clay	-	15	8	6	21	17	-	-	-	-	67
Doddridge	-	10	4	3	11	4	-	-	-	-	32
Fayette	-	46	25	29	73	76	-	-	-	1	250
Gilmer	-	3	1	5	9	12	-	-	-	-	30
Grant	-	9	11	13	25	17	-	-	-	4	79
Greenbrier	1	37	29	29	101	40	-	-	-	4	241
Hampshire	1	10	14	23	30	24	-	-	-	11	113
Hancock	2	74	19	36	59	31	-	-	-	3	224
Hardy	-	12	10	12	19	15	-	-	-	-	68
Harrison	1	98	47	57	147	94	-	-	-	5	449
Jackson	1	23	18	21	39	32	-	-	-	-	134
Jefferson	-	17	17	35	58	46	-	-	-	-	173
Kanawha	4	280	163	206	304	259	-	-	-	6	1,222
Lewis	-	14	17	20	33	24	-	-	-	2	110
Lincoln	-	33	26	29	40	41	-	-	-	1	170
Logan	-	56	36	42	83	90	-	-	-	13	320
Marion	1	71	48	44	67	50	-	-	-	3	284
Marshall	2	58	44	40	80	30	-	-	-	1	255
Mason	-	27	35	26	39	33	-	-	-	5	165
Mercer	-	91	41	89	98	97	-	-	-	6	422
Mineral	-	31	21	13	48	23	-	-	-	2	138
Mingo	-	83	24	29	53	70	-	-	-	1	260
Monongalia	4	76	73	72	85	60	-	-	-	3	373
Monroe	1	10	13	17	19	19	-	-	-	1	80
Morgan	1	9	16	9	20	17	-	-	-	-	72
McDowell	-	52	18	37	76	73	-	-	-	6	262
Nicholas	-	34	16	21	64	46	-	-	-	1	182
Ohio	-	60	35	33	82	56	-	-	-	-	266
Pendleton	-	4	3	6	13	9	-	-	-	-	35
Pleasants	-	8	9	8	18	8	-	-	-	4	55
Pocahontas	1	11	6	4	14	10	-	-	-	1	47
Preston	2	41	25	44	68	45	-	-	-	2	227
Putnam	1	46	18	34	48	31	-	-	-	-	178
Raleigh	2	115	66	52	171	101	-	-	-	6	513
Randolph	1	22	17	31	63	55	-	-	-	-	189
Ritchie	-	10	9	5	15	16	-	-	-	-	55
Roane	1	17	15	4	23	15	-	-	-	-	75
Summers	-	14	9	11	27	18	-	-	-	4	83
Taylor	-	17	10	8	18	26	-	-	-	1	80
Tucker	-	8	6	5	14	10	-	-	-	-	43
Tyler	-	8	6	5	14	16	-	-	-	-	49
Upshur	-	16	8	11	38	23	-	-	-	1	97
Wayne	-	70	33	25	50	40	-	-	-	5	223
Webster	-	5	3	4	18	24	-	-	-	1	55
Wetzel	-	20	17	16	36	28	-	-	-	4	121
Wirt	-	2	6	4	14	11	-	-	-	-	37
Wood	3	110	71	69	139	84	-	-	-	-	476
Wyoming	-	32	25	23	46	54	-	-	-	4	184
Total	32	2,163	1,375	1,553	2,975	2,309	-	-	-	133	10,540

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1983-84

UNCLASSIFIED

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other*	Total
Barbour	-	4	-	-	-	-	-	-	-	-	4
Berkeley	1	8	3	2	5	1	-	-	-	-	20
Boone	1	3	2	-	-	-	-	-	-	-	6
Braxton	-	3	1	-	-	-	-	-	-	-	4
Brooke	-	-	-	-	-	-	-	-	-	-	-
Cabell	1	36	13	7	6	7	-	-	-	2	72
Calhoun	-	1	-	-	-	-	-	-	-	-	1
Clay	-	2	1	1	1	2	-	-	-	-	7
Doddridge	-	-	-	-	-	-	-	-	-	-	-
Fayette	-	4	1	1	3	4	-	-	-	-	13
Gilmer	-	-	-	3	1	-	-	-	-	-	4
Grant	-	-	-	4	-	1	-	-	-	-	5
Greenbrier	-	9	4	2	3	2	-	-	-	4	24
Hampshire	-	1	-	1	-	-	-	-	-	-	2
Hancock	-	2	1	3	2	2	-	-	-	-	10
Hardy	-	1	-	-	2	-	-	-	-	-	3
Harrison	-	4	-	-	3	3	-	-	-	-	10
Jackson	-	-	-	2	-	3	-	-	-	-	5
Jefferson	-	1	1	-	1	1	-	-	-	-	4
Kanawha	1	38	20	12	10	14	-	-	-	7	102
Lewis	-	4	-	-	1	1	-	-	-	-	6
Lincoln	-	8	1	2	4	2	-	-	-	-	17
Logan	-	8	1	4	4	2	-	-	-	-	19
Marion	-	2	4	1	3	3	-	-	-	-	13
Marshall	-	2	-	1	-	-	-	-	-	-	3
Mason	-	7	2	4	3	3	-	-	-	-	19
Mercer	1	12	4	6	-	6	-	-	-	1	30
Mineral	-	2	-	1	1	-	-	-	-	-	4
Mingo	-	-	-	-	-	-	-	-	-	-	-
Monongalia	2	7	9	9	4	2	-	-	-	2	35
Monroe	1	2	1	2	1	2	-	-	-	-	9
Morgan	-	2	-	-	-	-	-	-	-	-	2
McDowell	-	2	1	-	-	-	-	-	-	-	3
Nicholas	-	1	1	2	1	-	-	-	-	1	6
Ohio	1	6	2	3	1	1	-	-	-	-	14
Pendleton	-	1	2	2	3	2	-	-	-	-	10
Pleasants	-	1	-	-	-	-	-	-	-	-	1
Pocahontas	-	-	-	-	-	2	-	-	-	-	2
Preston	2	2	1	1	-	3	-	-	-	1	10
Putnam	-	4	2	2	1	2	-	-	-	-	11
Raleigh	1	17	9	3	9	6	-	-	-	-	45
Randolph	-	1	3	2	-	-	-	-	-	-	6
Ritchie	-	1	-	-	-	1	-	-	-	-	2
Roane	-	-	-	-	-	1	-	-	-	-	1
Summers	-	1	-	1	-	3	-	-	-	1	6
Taylor	-	2	-	-	1	-	-	-	-	-	3
Tucker	-	-	2	-	1	3	-	-	-	-	6
Tyler	-	-	-	-	-	-	-	-	-	-	-
Upshur	-	5	2	1	2	5	-	-	-	-	15
Wayne	-	7	4	7	5	4	-	-	-	-	27
Webster	-	-	1	-	-	-	-	-	-	-	1
Wetzel	-	1	-	2	3	2	-	-	-	-	8
Wirt	-	-	-	-	-	-	-	-	-	-	-
Wood	-	14	6	6	3	8	-	-	-	-	37
Wyoming	-	2	-	-	-	-	-	-	-	-	2
Total	12	241	105	100	88	104	-	-	-	19	669

*Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1983-84

ELEMENTARY

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	2	9	6	12	14	9	11	15	12
Berkeley	15	15	14	22	15	22	26	16	41
Boone	16	13	16	29	18	25	15	5	14
Braxton	9	11	12	7	8	13	17	6	11
Brooke	3	5	12	16	15	17	8	13	18
Cabell	12	8	14	6	25	36	39	22	46
Calhoun	9	5	5	3	10	10	6	7	4
Clay	9	8	1	3	5	4	4	5	3
Doddridge	5	1	5	4	3	7	3	3	5
Fayette	31	14	22	21	34	29	39	33	34
Gilmer	4	3	3	2	5	7	6	7	2
Grant	4	2	2	1	6	2	2	5	4
Greenbrier	17	5	5	10	10	10	23	15	17
Hampshire	6	7	1	6	6	3	8	6	3
Hancock	2	-	5	2	2	8	13	13	13
Hardy	1	3	9	2	5	4	4	2	4
Harrison	21	21	17	21	28	40	34	25	40
Jackson	12	17	13	11	10	14	16	11	8
Jefferson	5	4	4	11	8	15	17	7	17
Kanawha	56	47	34	59	72	86	91	73	130
Lewis	4	7	6	9	7	2	8	11	10
Lincoln	11	16	9	10	13	11	6	16	18
Logan	32	23	20	17	22	12	14	18	23
Marion	8	11	16	24	37	23	28	26	31
Marshall	4	10	7	7	9	9	15	20	21
Mason	7	5	6	11	12	12	6	8	10
Mercer	14	17	15	21	28	34	20	26	34
Mineral	4	6	9	12	8	17	23	21	22
Mingo	29	21	19	15	17	16	16	19	16
Monongalia	9	19	16	18	22	27	28	28	23
Monroe	2	1	4	5	4	5	4	9	8
Morgan	1	6	4	1	1	5	3	5	5
McDowell	29	24	30	32	33	28	23	21	25
Nicholas	10	8	11	12	13	7	12	11	15
Ohio	2	4	4	12	16	12	15	16	22
Pendleton	5	5	1	2	2	2	10	2	6
Pleasants	-	1	3	2	5	5	6	9	8
Pocahontas	3	5	2	3	7	5	5	5	4
Preston	25	21	16	17	17	10	11	10	12
Putnam	13	14	24	21	19	16	23	21	15
Raleigh	30	22	26	33	31	16	35	35	25
Randolph	12	18	20	18	16	14	8	10	15
Ritchie	5	1	8	5	6	9	3	5	2
Roane	9	9	5	15	7	9	10	8	11
Summers	6	8	5	7	5	8	6	5	8
Taylor	4	9	12	14	13	10	13	8	17
Tucker	5	3	5	4	5	5	3	7	4
Tyler	4	9	9	8	14	9	8	5	6
Upshur	8	18	7	12	10	17	22	16	13
Wayne	15	8	16	19	28	24	24	21	17
Webster	16	5	10	11	10	4	10	6	4
Wetzel	8	5	11	17	9	15	15	11	9
Wirt	1	1	3	1	3	4	4	3	1
Wood	23	15	27	35	43	30	33	52	45
Wyoming	28	23	22	28	15	15	11	19	15
Total	625	576	608	726	806	808	863	802	946

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1983-84

ELEMENTARY (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	11	9	7	10	7	3	4	23	164
Berkeley	35	33	29	23	19	16	12	76	429
Boone	24	15	8	5	6	6	3	54	272
Braxton	16	12	9	8	8	3	1	17	168
Brooke	11	13	17	19	13	17	5	45	247
Cabell	37	40	26	44	24	19	30	158	586
Calhoun	1	3	4	1	3	3	1	11	86
Clay	2	5	-	2	3	1	-	23	78
Doddridge	5	6	2	3	5	3	3	8	71
Fayette	25	15	21	19	22	12	20	106	497
Gilmer	5	3	7	4	-	4	-	14	76
Grant	4	4	7	1	4	2	-	17	67
Greenbrier	18	11	18	6	11	8	5	32	221
Hampshire	7	7	7	5	5	2	1	18	98
Hancock	16	20	16	16	12	5	7	56	206
Hardy	7	4	6	2	3	3	5	17	81
Harrison	30	32	28	33	26	18	16	85	515
Jackson	15	13	11	6	10	9	9	61	246
Jefferson	21	16	6	11	11	13	6	41	213
Kanawha	80	84	53	60	47	57	41	356	1,426
Lewis	12	7	5	3	3	1	-	26	121
Lincoln	11	8	3	6	4	3	3	48	196
Logan	20	14	14	11	7	13	7	101	368
Marion	24	29	29	23	18	20	12	74	433
Marshall	21	19	21	19	19	8	8	35	252
Mason	13	14	10	13	8	7	4	32	178
Mercer	37	33	21	14	17	17	9	104	461
Mineral	19	20	16	13	10	11	5	44	260
Mingo	17	13	8	10	10	4	7	94	331
Monongalia	21	13	21	20	7	10	11	55	348
Monroe	8	6	7	4	-	4	-	16	87
Morgan	9	8	5	4	-	1	2	17	77
McDowell	20	16	13	12	18	6	3	102	435
Nicholas	16	11	11	8	6	1	3	54	209
Ohio	20	20	18	8	17	12	14	58	270
Pendleton	3	4	2	2	6	1	2	11	66
Pleasants	7	5	4	4	3	-	3	14	79
Pocahontas	5	10	8	3	4	1	5	17	92
Preston	15	13	8	7	5	2	5	31	225
Putnam	35	20	24	20	15	14	4	70	368
Raleigh	41	34	23	17	12	14	12	140	546
Randolph	21	22	12	8	4	1	4	22	225
Ritchie	7	10	4	3	3	3	-	10	84
Roane	4	6	5	4	6	1	-	19	128
Summers	5	4	3	6	4	-	2	11	93
Taylor	10	5	7	6	2	2	4	19	155
Tucker	4	-	5	1	1	1	1	14	68
Tyler	6	12	5	4	3	1	2	5	110
Upshur	20	17	10	8	5	3	1	29	216
Wayne	27	29	22	13	21	23	10	80	397
Webster	6	5	2	4	3	3	1	29	129
Wetzel	18	11	15	7	5	6	3	24	189
Wirt	3	3	0	2	2	1	-	9	41
Wood	40	51	37	43	29	22	21	156	702
Wyoming	22	24	10	19	8	13	8	100	380
Total	937	861	690	627	524	434	345	2,888	14,066

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1983-84

SECONDARY

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	3	2	8	3	6	3	4	6	2
Berkeley	10	14	12	6	10	8	9	12	14
Boone	12	13	8	8	7	6	2	3	12
Braxton	3	5	1	3	4	2	2	1	3
Brooke	2	2	2	4	6	4	10	4	3
Cabell	19	20	18	17	15	24	18	22	26
Calhoun	4	1	2	2	3	3	4	6	4
Clay	3	1	4	5	4	3	4	-	5
Doddridge	1	-	-	1	1	2	3	-	5
Fayette	3	7	4	11	12	15	16	12	9
Gilmer	-	2	2	-	3	2	3	4	1
Grant	-	3	3	4	6	4	2	6	3
Greenbrier	3	6	4	6	11	9	8	11	12
Hampshire	3	8	8	6	1	5	4	7	7
Hancock	-	1	3	2	6	6	8	11	9
Hardy	1	4	1	-	2	2	1	2	6
Harrison	8	9	7	19	30	22	26	20	20
Jackson	3	2	4	6	7	6	10	2	6
Jefferson	4	4	5	6	6	11	7	6	5
Kanawha	21	24	21	22	31	48	50	48	61
Lewis	5	3	5	4	6	-	4	3	5
Lincoln	9	7	12	8	15	7	7	9	7
Logan	11	12	14	8	8	13	7	25	15
Marion	6	6	8	8	17	8	14	10	19
Marshall	4	6	2	6	8	8	17	9	18
Mason	1	2	4	6	8	11	5	4	6
Mercer	8	13	10	15	12	21	30	12	15
Mineral	-	2	4	7	3	5	3	6	15
Mingo	15	5	13	11	10	14	8	9	8
Monongalia	19	8	15	23	20	22	25	21	20
Monroe	1	3	2	5	3	4	6	2	2
Morgan	1	3	3	4	3	5	4	4	1
McDowell	8	5	8	12	18	13	9	13	14
Nicholas	4	10	6	11	8	9	13	7	13
Ohio	3	5	6	5	10	5	9	13	13
Pendleton	-	1	1	3	1	3	1	3	2
Pleasants	-	-	1	1	1	1	3	2	1
Pocahontas	3	2	2	4	-	-	3	5	2
Preston	12	9	8	10	5	11	19	12	8
Putnam	-	6	5	6	5	4	9	10	9
Raleigh	12	20	30	22	23	21	21	29	18
Randolph	6	5	7	8	11	12	6	11	16
Ritchie	3	3	1	4	4	2	2	2	4
Roane	2	3	1	1	4	3	3	4	3
Summers	1	6	2	2	1	2	2	4	1
Taylor	5	5	4	2	5	5	5	3	4
Tucker	-	3	1	1	3	4	3	1	4
Tyler	2	3	2	1	3	3	4	5	1
Upshur	4	5	2	4	5	4	2	4	6
Wayne	13	6	3	9	6	4	9	12	7
Webster	4	4	3	4	4	1	4	1	-
Wetzel	6	1	4	6	6	7	6	9	1
Wirt	2	2	2	2	2	2	2	-	-
Wood	7	13	12	16	12	18	17	23	25
Wyoming	6	6	10	5	6	2	5	11	11
Total	286	321	330	375	427	439	478	481	507

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1983-84

SECONDARY (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	3	3	4	3	1	-	2	10	63
Berkeley	13	16	14	18	6	8	9	50	229
Boone	9	7	8	5	7	15	7	41	170
Braxton	5	1	-	7	4	6	1	20	68
Brooke	9	7	4	4	6	7	6	38	118
Cabell	37	37	29	34	21	12	22	198	569
Calhoun	7	3	4	3	1	1	-	12	60
Clay	4	5	1	6	2	3	-	17	67
Doddridge	2	1	1	1	3	1	2	8	32
Fayette	11	12	9	15	10	7	9	88	250
Gilmer	3	2	1	2	2	-	1	2	30
Grant	3	3	10	3	3	-	4	22	79
Greenbrier	11	16	10	14	14	8	8	90	241
Hampshire	8	7	8	5	3	3	7	23	113
Hancock	12	7	16	15	13	19	11	85	224
Hardy	3	5	1	6	7	-	3	24	68
Harrison	22	25	32	20	21	21	8	139	449
Jackson	7	7	10	6	6	7	10	35	134
Jefferson	13	12	15	8	9	8	11	43	173
Kanawha	54	57	52	66	49	55	66	497	1,222
Lewis	8	6	4	2	10	6	3	36	110
Lincoln	6	13	12	7	5	3	4	39	170
Logan	13	18	16	18	11	17	17	97	320
Marion	13	17	9	23	17	12	17	80	284
Marshall	17	11	16	16	16	20	18	63	255
Mason	7	9	16	6	20	11	4	45	165
Mercer	19	28	18	21	16	21	23	140	422
Mineral	6	10	11	9	12	6	4	35	138
Mingo	12	17	7	5	11	6	10	99	260
Monongalia	18	20	21	19	16	13	8	85	373
Monroe	4	4	5	4	2	1	5	27	80
Morgan	2	-	2	3	7	6	3	21	72
McDowell	13	17	11	10	5	14	8	84	262
Nicholas	15	12	11	10	7	7	4	35	182
Ohio	14	17	11	17	24	12	11	91	266
Pendleton	2	2	1	1	1	2	-	11	35
Pleasants	5	2	5	2	-	1	3	27	55
Pocahontas	2	2	4	3	4	1	-	10	47
Preston	18	18	13	4	8	10	6	56	227
Putnam	4	9	9	6	9	8	7	72	178
Raleigh	24	17	32	25	28	16	16	159	513
Randolph	14	7	14	7	6	5	11	43	189
Ritchie	4	3	6	1	2	4	2	8	55
Roane	5	5	6	3	2	2	3	25	75
Summers	7	6	6	6	5	7	5	20	83
Taylor	4	1	-	5	7	6	1	18	80
Tucker	2	4	5	-	1	1	1	9	43
Tyler	6	5	3	1	-	3	-	7	49
Upshur	5	5	4	7	1	5	4	30	97
Wayne	10	16	12	21	8	8	8	71	223
Webster	4	2	2	2	2	2	6	10	55
Wetzel	6	10	8	5	11	4	3	28	121
Wirt	-	2	1	7	-	2	3	8	37
Wood	20	27	36	38	25	21	20	146	476
Wyoming	11	8	9	8	8	10	4	64	184
TOTAL	556	583	575	563	495	454	429	3,241	10,540

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1983-84

UNCLASSIFIED

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	1	-	-	-	-	-	-	-	-
Berkeley	-	-	1	-	-	-	-	2	3
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	1	2	4	1	4	4	5	2	6
Calhoun	-	-	-	1	-	-	-	-	-
Clay	2	-	-	-	1	1	-	1	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	2	-	2	-
Gilmer	-	-	-	-	-	-	1	-	-
Grant	1	1	-	-	-	1	1	-	-
Greenbrier	-	-	3	-	1	2	2	2	1
Hampshire	-	-	-	-	-	-	-	-	1
Hancock	-	-	-	1	1	1	-	-	1
Hardy	-	-	-	-	1	-	1	-	-
Harrison	-	-	-	-	1	-	-	2	-
Jackson	1	3	-	1	-	-	-	-	-
Jefferson	1	-	-	-	-	-	-	1	1
Kanawha	1	5	1	3	5	3	5	2	5
Lewis	-	-	-	-	-	-	1	-	-
Lincoln	3	-	-	-	-	2	1	-	2
Logan	-	2	-	-	-	-	-	4	1
Marion	2	1	1	-	3	1	2	-	1
Marshall	-	-	-	-	1	-	1	-	-
Mason	1	-	3	-	1	2	-	1	1
Mercer	4	2	1	2	1	2	3	1	-
Mineral	-	-	-	-	1	-	1	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	2	-	1	3	2	2	2	4	5
Monroe	-	1	1	2	-	1	-	1	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	1	-	-	-	2	1	-	1	-
Ohio	3	1	1	-	-	-	1	-	1
Pendleton	-	2	1	-	1	2	1	1	1
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	1	-	1	-	-	-	-	-	-
Preston	1	1	-	1	1	-	2	-	-
Putnam	1	-	1	2	-	-	-	-	-
Raleigh	1	-	1	2	3	4	3	2	3
Randolph	-	-	-	-	2	-	1	-	1
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	1	-	-	-	-	-	-	-
Summers	-	-	2	-	-	-	1	1	1
Taylor	-	-	-	-	-	-	1	-	-
Tucker	-	-	1	2	-	-	1	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	2	1	-	2	1	-	-	-	1
Wayne	4	4	1	1	-	-	3	-	3
Webster	-	-	-	-	-	-	-	-	-
Wetzel	3	-	1	1	1	-	1	-	1
Wirt	-	-	-	-	-	-	-	-	-
Wood	2	3	-	2	1	-	4	1	1
Wyoming	-	-	-	-	-	-	-	-	-
TOTAL	39	30	26	27	35	31	45	31	41

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1983-84

UNCLASSIFIED (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	-	-	-	1	-	-	-	2	4
Berkeley	-	-	3	1	-	2	2	6	20
Boone	-	-	1	1	1	-	-	3	6
Braxton	-	-	2	-	1	-	-	1	4
Brooke	-	-	-	-	-	-	-	-	-
Cabell	4	4	4	1	7	5	1	17	72
Calhoun	-	-	-	-	-	-	-	-	1
Clay	-	-	-	-	1	-	1	-	7
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	1	1	1	1	1	-	-	4	13
Gilmer	1	-	-	1	-	1	-	-	4
Grant	-	-	-	-	-	-	-	1	5
Greenbrier	1	1	3	-	-	2	1	5	24
Hampshire	1	-	-	-	-	-	-	-	2
Hancock	-	1	-	1	-	1	-	3	10
Hardy	-	1	-	-	-	-	-	-	3
Harrison	2	-	1	-	1	-	-	3	10
Jackson	-	-	-	-	-	-	-	-	5
Jefferson	1	-	-	-	-	-	-	-	4
Kanawha	8	8	2	4	2	7	3	38	102
Lewis	1	-	-	1	-	1	-	2	6
Lincoln	1	-	1	-	-	2	-	5	17
Logan	1	1	2	1	-	-	-	7	19
Marion	-	-	-	-	2	-	-	-	13
Marshall	-	-	-	1	-	-	-	-	3
Mason	1	2	-	2	1	1	1	2	19
Mercer	1	3	-	-	1	-	-	9	30
Mineral	-	-	-	-	-	-	-	2	4
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	2	1	4	1	1	1	1	3	35
Monroe	1	1	-	-	-	-	-	1	9
Morgan	-	-	-	1	-	1	-	-	2
McDowell	-	-	-	-	-	-	-	3	3
Nicholas	-	-	-	-	-	-	-	1	6
Ohio	-	-	-	-	-	-	-	7	14
Pendleton	-	1	-	-	-	-	-	-	10
Pleasants	-	-	1	-	-	-	-	-	1
Pocahontas	-	-	-	-	-	-	-	-	2
Preston	-	-	2	1	1	-	-	-	10
Putnam	-	1	1	1	1	1	1	1	11
Raleigh	3	-	1	-	-	2	2	18	45
Randolph	-	-	2	-	-	-	-	-	6
Ritchie	-	-	1	-	1	-	-	-	2
Roane	-	-	-	-	-	-	-	-	1
Summers	-	-	-	-	-	-	-	1	6
Taylor	-	-	1	-	-	-	-	1	3
Tucker	-	-	1	-	-	-	-	1	6
Tyler	-	-	-	-	-	-	-	-	-
Upshur	2	1	1	-	-	2	-	2	15
Wayne	-	-	2	-	2	1	-	6	27
Webster	-	-	-	1	-	-	-	-	1
Wetzel	-	-	-	-	-	-	-	-	8
Wirt	-	-	-	-	-	-	-	-	-
Wood	5	3	-	1	-	2	1	11	37
Wyoming	-	-	-	-	-	1	-	1	2
TOTAL	37	30	37	22	24	33	14	167	669

CERTIFICATE TYPE AND NUMBER ISSUED 1983-84

I.	ADMINISTRATIVE CERTIFICATE		
	PROVISIONAL PROFESSIONAL		
		ORIGINAL	121
		RENEWAL	137
		PERMANENT	1
	PROFESSIONAL		
		PERMANENT	71
		SUBTOTAL	330
II.	PROFESSIONAL CERTIFICATE		
	PROVISIONAL PROFESSIONAL		
		ORIGINAL	2,031
		RENEWAL	1,408
		PERMANENT	3
	PROFESSIONAL		
		ORIGINAL	1,080
		RENEWAL	844
		PERMANENT	1,006
		SUBTOTAL	6,372
III.	OTHER CERTIFICATES		
	TEMPORARY LICENSE		
		ORIGINAL	21
		RENEWAL	18
	FIRST CLASS TEMPORARY		
		ORIGINAL	168
		RENEWAL	19
	SECOND CLASS TEMPORARY		
		RENEWAL	2
	THIRD CLASS TEMPORARY		
		RENEWAL	3
	VOC INDUSTRIAL CERTIFICATE		
		ORIGINAL	75
		RENEWAL	45
		PERMANENT	20
	VOC INDUSTRIAL PERMIT		
		ORIGINAL	100
		RENEWAL	90
	TEMP VOC INDUSTRIAL CERT		
		ORIGINAL	23
		RENEWAL	3
	ADULT PERMITS		
		ORIGINAL	255
		RENEWAL	95
		SUBTOTAL	937
IV.	TEACHING PERMITS		
	FIRST CLASS PERMIT		
		ORIGINAL	757
		RENEWAL	898
		FINAL SPECIAL	1
	SECOND CLASS PERMIT		
		ORIGINAL	1
	THIRD CLASS PERMIT		
	FOURTH CLASS PERMIT		
		SUBTOTAL	1,657
	SALARY CLASSIFICATION*		
		BACHELORS + 15	1,390
		MASTERS	19
		MASTERS + 15	416
		MASTERS + 30	221
	ASSOCIATE PROFESSIONAL		
		ASSOCIATE PROFESSIONAL B	507
		ASSOCIATE PROFESSIONAL A	13
		ASSOCIATE PROFESSIONAL TEA	4
		GRAND TOTAL	9,296

PROFESSIONAL ADMINISTRATIVE CERTIFICATES ENDORSEMENTS 1983-84

	ENDORSEMENTS 1983-84 **
SUPERINTENDENT	7
PRINCIPAL GRADES 7-12	164
PRINCIPAL GRADES 1-9	67
PRINCIPAL GRADES 1-12	3
COUNSELOR	
SUPERVISOR	7
SPECIAL SUPERVISOR	12
TOTAL	260

	TEMPORARY LICENSE ENDORSEMENTS 1983-84 **
PRINCIPAL GRADES 1-9	
COUNSELOR	
SUPERVISOR	4
SPECIAL SUPERVISOR	11
READING SPECIALIST	6
TOTAL	21

* These figures reflect only those advanced salary classifications approved by the 1TP8, 1TP10, and 1TP12 forms.

** These figures do not reflect principal grades K-8 endorsements issued.

ORIGINAL PROFESSIONAL CERTIFICATES ISSUED 1983-84

GRADUATES OF WEST VIRGINIA INSTITUTIONS

COLLEGE	3 YEAR	5 YEAR	TOTAL
ALDERSON BROADDUS COLLEGE	20	10	30
BETHANY COLLEGE			
BLUEFIELD STATE COLLEGE	45	27	72
CONCORD COLLEGE	164	75	239
DAVIS & ELKINS COLLEGE	13	4	17
FAIRMONT STATE COLLEGE	180	89	269
GLENVILLE STATE COLLEGE	137	74	211
MARSHALL UNIVERSITY	234	158	392
MORRIS HARVEY COLLEGE	9	31	40
SALEM COLLEGE	12	14	26
SHEPHERD COLLEGE	60	40	100
WEST LIBERTY STATE COLLEGE	138	53	191
WEST VIRGINIA TECH.	27	24	51
WEST VIRGINIA STATE COLLEGE	79	31	110
WEST VIRGINIA UNIVERSITY	171	109	280
WEST VIRGINIA WESLEYAN	40	25	65
WHEELING COLLEGE		3	3
TOTAL	1,329	767	2,096

GRADUATES OF OUT OF STATE INSTITUTIONS

STATE	3 YEAR	5 YEAR	TOTAL
KENTUCKY	30	8	38
MARYLAND	47	14	61
NORTH CAROLINA	14	4	18
OHIO	116	16	132
PENNSYLVANIA	59	59	118
VIRGINIA	47	12	59
OTHER STATES	372	195	567
TOTAL	685	308	993

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1983-84

ENDORSEMENTS	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall Univ.	Univ. of Chas.	Salem
Principal - Secondary	-	-	-	-	-	-	-	-	-	-
Principal - Elem/JHS	-	-	-	-	-	-	-	-	-	-
Counselor	-	-	-	-	-	-	-	-	-	-
Voc. Agriculture	-	-	-	-	-	-	-	-	-	-
Production & Mgmt.	-	-	-	-	-	-	-	-	-	-
Agricultural Mech.	-	-	-	-	-	-	-	-	-	-
Conservation	-	-	-	-	-	-	-	-	-	-
Ornamental Hort.	-	-	-	-	-	-	-	-	-	-
Art	-	-	4	10	2	11	15	18	2	4
Business Principles	-	-	-	1	1	5	2	3	-	-
Secretarial Studies	-	-	-	-	-	1	2	6	-	-
Business Education	-	-	1	14	2	17	6	18	5	-
Distributive Ed.	1	-	-	-	-	1	-	8	1	-
Language Arts	-	1	4	6	2	4	27	33	2	3
English	3	2	10	16	2	22	19	27	11	1
English - B.D.	-	-	-	-	-	-	-	-	-	-
French	-	-	-	-	1	5	2	4	2	-
German	-	-	-	-	-	-	-	1	-	-
Latin	-	-	-	-	-	-	-	-	-	-
Russian	-	-	-	-	-	-	-	-	-	-
Spanish	-	-	-	-	1	1	-	9	-	-
General Home Econ.	-	-	-	1	-	7	-	3	-	1
Gen. Home Econ. - M.R.	-	-	-	-	-	-	-	-	-	-
Gen. Home Econ. - B.D.	-	-	-	-	-	-	-	1	-	-
Voc. Home Econ.	-	-	-	5	-	23	2	20	-	1
Industrial Arts	-	-	-	-	-	14	-	-	-	4
Woods	-	-	-	-	-	8	-	-	-	4
Drafting	-	-	-	-	-	1	-	-	-	4
Graphic Arts	-	-	-	-	-	2	-	-	-	-
Elec. & Electronics	-	-	-	-	-	-	-	-	-	-
Power & Transport	-	-	-	-	-	1	-	-	-	-
Metals	-	-	-	-	-	7	-	-	-	-
Gen. Fabrication	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3	-	-	-	-
Fiber. Ceram. & Syn.	-	-	-	-	-	-	-	-	-	-
Mathematics	3	6	9	10	1	12	16	20	1	1
Music	7	-	-	8	-	13	13	25	3	-
Vocal Music	-	-	-	-	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1983-84 (Continued)

ENDORSEMENTS	Shepherd	West Liberty	WV College Grad. Studies	WV Tech	WV State	WV Univ.	WV Wesleyan	Wheeling	Others	TOTAL
Principal - Secondary	-	-	-	-	-	-	-	-	-	-
Principal - Elem/JHS	-	-	-	-	-	-	-	-	-	-
Counselor	-	-	-	-	-	-	-	-	-	-
Voc. Agriculture	-	1	-	-	-	18	-	-	2	21
Production & Mgmt.	-	1	-	-	-	13	-	-	-	14
Agricultural Mech.	-	-	-	-	-	6	-	-	-	6
Conservation	-	-	-	-	-	1	-	-	-	1
Ornamental Hort.	-	1	-	-	-	2	-	-	-	3
Art	6	13	-	-	3	8	2	-	26	124
Business Principles	-	2	-	-	2	-	-	-	1	17
Secretarial Studies	1	1	-	-	-	-	-	-	3	14
Business Education	2	4	-	7	6	-	-	-	17	99
Distributive Ed.	-	-	-	-	-	-	-	-	2	13
Language Arts	4	15	-	5	11	8	1	-	8	134
English	1	15	-	2	4	20	6	-	80	241
English - B.D.	-	-	-	-	-	-	-	-	-	-
French	-	-	-	-	4	7	-	-	6	31
German	-	-	-	-	-	4	-	-	3	8
Latin	-	-	-	-	-	2	-	-	1	3
Russian	-	-	-	-	-	-	-	-	1	1
Spanish	-	3	-	-	2	2	-	-	18	36
General Home Econ.	-	7	-	-	-	2	1	-	11	33
Gen. Home Econ. - M.R.	-	-	-	-	-	-	-	-	-	-
Gen. Home Econ. - B.D.	-	-	-	-	-	-	-	-	-	1
Voc. Home Econ.	5	7	-	-	4	13	4	-	11	95
Industrial Arts	-	-	-	4	1	-	-	-	10	33
Woods	-	-	-	3	-	-	-	-	-	15
Drafting	-	-	-	1	-	-	-	-	-	6
Graphic Arts	-	-	-	1	-	-	-	-	1	4
Elec. & Electronics	-	-	-	2	-	-	-	-	-	2
Power & Transport	-	-	-	-	-	-	-	-	1	2
Metals	-	-	-	-	1	-	-	-	1	9
Gen. Fabrication	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1	-	-	-	-	-	4
Fiber. Ceram. & Syn.	-	-	-	-	-	-	-	-	-	-
Mathematics	3	9	-	6	24	16	2	-	46	185
Music	5	14	-	8	11	21	2	-	52	182
Vocal Music	-	-	-	-	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1983-84

ENDORSEMENTS	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall Univ.	Univ. of Chas.	Salem
Safety Education	-	-	-	1	-	1	28	16	-	6
Health & Phys. Ed.	-	-	2	6	1	9	4	11	1	1
Health Education	5	-	-	-	6	11	6	17	6	6
Physical Education	9	4	5	30	8	39	38	28	8	10
Athletic Training	-	-	-	-	-	-	-	-	-	-
Phys. Ed. - H.&S.	-	-	-	-	-	-	-	-	-	-
Phys. Ed. - M.R.	-	-	-	-	-	6	-	-	-	1
Phys. Ed. - P.H.	-	-	-	-	-	-	-	-	-	1
Speech & Hearing	-	-	-	-	-	-	-	1	-	-
Speech Therapy	-	-	-	-	-	-	-	2	-	-
Physics	-	-	-	-	-	-	1	-	-	-
Biological Science	-	-	6	9	-	7	5	12	3	3
Chemistry	1	1	-	2	-	3	-	3	-	1
General Science	-	1	7	16	1	16	8	31	4	2
Social Studies	11	6	24	24	1	52	57	89	10	4
Appalachian Studies	-	-	-	-	-	-	1	-	-	-
Soc. Stud. - B.D.	-	-	-	-	-	1	-	-	-	-
Speech	-	-	1	8	-	5	3	8	3	2
Prof. Development - MCE	-	-	-	-	-	-	-	1	-	-
School Librarian	-	-	1	3	-	3	4	2	-	-
School Library/Media	3	-	-	14	-	7	2	2	1	-
Elementary Education	15	10	42	120	8	123	96	247	27	8
Early Childhood	-	-	-	8	1	7	3	15	6	-
Early Education	5	-	-	20	4	21	22	46	5	-
Oral Communications	-	-	-	3	1	3	6	2	-	-
School Psychologist	-	-	-	-	-	-	-	-	-	-
Journalism	-	1	-	-	-	9	1	2	-	-
Mentally Retarded	4	-	10	15	-	15	20	52	12	2
Behavioral Disorders	-	-	-	1	-	1	1	9	2	-
Spec. Learn. Disab.	4	-	1	7	-	9	8	24	3	2
Crippled & Hlth. Impair.	-	-	-	-	-	-	-	2	-	-
Physically Handicapped	-	-	-	-	-	-	-	18	-	-
Hearing Impaired	-	-	-	-	-	-	-	1	-	-
Visually Impaired	-	-	-	1	-	-	-	-	-	-
Reading Specialist	-	-	-	-	-	1	-	3	-	-
Gifted	3	-	-	-	-	-	4	-	3	-
Construction Related	-	-	-	-	-	-	-	-	-	-
Coordinator, Co-op Ed.	1	-	-	2	-	2	-	1	1	-
Pre Voc./Business	-	-	-	-	-	1	-	-	-	-
Behavioral Disord.-MILD	-	-	-	-	-	-	-	-	1	-
Spec. Learn. Disab.-MILD	-	-	-	-	-	-	-	-	1	-
Pre-School Handicapped	-	-	-	1	-	-	-	-	-	-
Cont. Spec./MR	-	-	-	-	-	1	-	-	-	-
Cont. Spec./SLD	-	-	-	-	-	-	-	-	-	-
Cont. Spec./BD	-	-	-	-	-	1	-	-	-	-
MR/SLD/BD-MILD	-	-	-	-	-	-	-	-	1	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1983-84 (Continued)

ENDORSEMENTS	Shepherd	West Liberty	WV College Grad. Studies	WV Tech	WV State	WV Univ.	WV Wesleyan	Wheeling	Others	TOTAL
Safety Education	12	25	-	17	12	15	-	-	6	137
Health & Phys. Ed.	1	2	-	4	1	4	-	-	5	52
Health Education	17	14	-	9	3	6	13	-	26	145
Physical Education	23	28	-	21	15	36	14	-	83	399
Athletic Training	-	-	-	-	-	1	-	-	-	1
Phys. Ed. - H.&S.	-	-	-	1	-	-	-	-	-	1
Phys. Ed. - M.R.	-	3	-	-	1	7	-	-	-	18
Phys. Ed. - P.H.	-	-	-	-	-	-	-	-	-	1
Speech & Hearing	-	-	-	-	-	2	-	-	-	3
Speech Therapy	-	-	-	-	-	-	-	-	-	2
Physics	-	-	-	-	-	1	-	-	4	6
Biological Science	3	9	-	5	5	10	1	-	27	105
Chemistry	-	3	-	1	4	3	1	-	10	33
General Science	3	12	-	7	4	28	2	-	25	167
Social Studies	15	38	2	20	36	42	5	1	88	525
Appalachian Studies	-	-	-	-	-	-	-	-	-	1
Soc. Stud. - B.D.	-	-	-	-	-	-	-	-	-	1
Speech	-	3	-	-	2	4	2	-	3	44
Prof. Development - MCE	-	-	-	1	-	-	-	-	-	2
School Librarian	2	-	-	-	-	5	1	-	4	25
School Library/Media	2	1	-	-	-	4	1	-	12	49
Elementary Education	51	111	1	1	70	150	37	2	439	1,558
Early Childhood	3	7	-	-	2	5	1	-	51	109
Early Education	13	23	-	-	18	40	8	-	31	256
Oral Communications	-	4	-	-	-	4	1	-	1	25
School Psychologist	-	-	-	-	-	-	-	-	2	2
Journalism	-	-	-	-	-	12	-	-	2	27
Mentally Retarded	1	31	-	-	17	66	11	1	92	349
Behavioral Disorders	-	-	-	-	4	4	-	1	38	61
Spec. Learn. Disab.	4	1	1	2	8	20	2	-	72	168
Crippled & Hlth. Impair.	-	-	-	-	-	-	-	-	-	2
Physically Handicapped	-	-	-	-	-	1	-	-	5	24
Hearing Impaired	-	-	-	-	1	2	-	-	15	19
Visually Impaired	-	-	-	-	-	-	-	-	7	8
Reading Specialist	-	1	-	1	-	4	-	-	12	22
Gifted	-	-	-	-	1	2	-	-	4	17
Construction Related	-	-	-	-	-	-	-	-	-	-
Coordinator, Co-op Ed.	-	-	-	-	-	-	-	-	-	7
Pre Voc./Business	-	-	-	-	-	-	-	-	1	2
Behavioral Disord.-MILD	-	-	-	-	-	-	-	-	-	1
Spec. Learn. Disab.-MILD	-	-	-	-	-	-	-	-	-	1
Pre-School Handicapped	-	-	-	-	-	-	-	-	-	1
Cont. Spec./MR	-	-	-	-	-	-	-	-	1	2
Cont. Spec./SLD	-	-	-	-	-	-	-	-	1	1
Cont. Spec./BD	-	-	-	-	-	-	-	-	-	1
MR/SLD/BD-MILD	-	-	-	-	-	-	-	-	-	1

ABBREVIATION KEY:

B.D. - Behavioral Disorders
Ceram. - Ceramics
Ed. - Education
Elect. - Electricity
Elem. - Elementary
Gen. - General
H.&S. - Health and Safety

Hlth. - Health
Hort. - Horticulture
Impair. - Impairment

JHS - Junior High School
M.R. - Mentally Retarded
Mech. - Mechanics
Mgmt. - Management
Phys. Ed. - Physical Education
Soc. Stud. - Social Studies
Spec. Learn. Disab. - Specific Learning Disabilities
Syn. - Synthetics
Voc. - Vocational

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES 1983-84

ENDORSEMENT	PROFESSIONAL	PROVISIONAL	TOTAL
PRINCIPAL JR SR HS	1		1
PRINCIPAL ELEM/JR HI	1		1
COUNSELOR	19		19
VOC AGRICULTURE	15	21	36
PRODUCTION & MGT	5	14	19
ANIMAL PROCESSING	1		1
AGR MECHANICS	2	6	8
AGR SALES & SERVICE		1	1
CONSERVATION	1	1	2
ORNAMENTAL HORT	3	3	6
ART	114	118	232
BUSINESS PRINCIPLES	26	17	43
SECRETARIAL STUDIES	42	15	57
BUSINESS EDUCATION	45	97	142
DIST EDUCATION	6	13	19
LANGUAGE ARTS	276	130	406
DRIVER EDUCATION	2		2
ENGLISH	400	234	634
FRENCH	47	31	78
GERMAN	6	8	14
LATIN	3	3	6
RUSSIAN	2	1	3
SPANISH	44	36	80
GENERAL HOME EC	42	27	69
HOM EC-BEHAV DISORD		1	1
VOC HOME EC	91	91	182
INDUSTRIAL ARTS	63	33	96
GENERAL SHOP	8	1	9
WOODS	22	14	36
DRAFTING	5	5	10
GRAPHIC ARTS	11	4	15
ELEC & ELECTRONICS	4	2	6
POWER & TRANSPORT	4	2	6
METALS	20	9	29
GENERAL FABRICATION	4		4
CONSTRUCTION	3	4	7
IND ART MENT RETARD		1	1
FIBER-CERAM-SYNTHET	1		1
MATHEMATICS	269	179	448
MATH THRU ALGEBRA I			
MUSIC	159	178	337
INSTRUMENTAL MUSIC	2		2
VOCAL MUSIC	1		1
SAFETY EDUCATION	87	135	222
SAFETY EDUCATION		1	1
HEALTH & PHYSICAL ED	193	52	245
HEALTH EDUCATION	82	143	225
PHYSICAL EDUCATION	179	387	566

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES
1983-84 (Continued)

ENDORSEMENT	PROFESSIONAL	PROVISIONAL	TOTAL
ATHLETIC TRAINING	1	1	2
PHY ED/HEALTH/SAFETY	9	9	18
PHY ED-MENT RETARDED	1	16	17
PHY ED PHYICAL HDCP	1		1
PHY ED PHYICAL HDCP		1	1
SPCH&HEARING THERAPY	3	3	6
EDUC AUDIOLOGIST	1		1
SPCH-LANG PATHOLOGST			
SPEECH THERAPY	1	2	3
PHYSICS	16	6	22
BIOLOGICAL SCIENCE	123	100	223
CHEMISTRY	29	34	63
PHYSICAL SCIENCE	14	2	16
PHYSICAL SCIENCE			
GENERAL SCIENCE	192	161	353
SOCIAL STUDIES	883	512	1,395
APPLACHA STUDIES		1	1
SOC STD-BEHAV DISORD	1	1	2
SPEECH	58	43	101
TEACHER COUNSELOR	8		8
PROF. DEVELOPMNT-MCE	8	2	10
SCHOOL LIBRARIAN	72	26	98
SCH LIBRARY/MEDIA	28	50	78
VOC INDUSTRIAL ED		1	1
ELEMENTARY EDUCATION	1,745	1,476	3,221
EARLY CHILDHOOD	357	104	461
EARLY EDUCATION	109	252	361
ORAL COMMUNICATIONS	3	25	28
SCHOOL PSYCHOLOGIST		2	2
JOURNALISM	20	25	45
SCH SOC WRK & ATTEND	4		4
MENTAL RETARDATION	325	338	663
BEHAVIORAL DISORDERS	59	58	117
BEHAV DISORD-MILD	1	1	2
MENTAL RETARD-MILD		1	1
SEVERE/PROF. HAND			
SPEC LRNG DISAB	139	159	298
SPEC LRNG DISAB-MILD		2	2
MR/SLD/BD-MILD		1	1
PRE-SCH HANDICAPPED	1	1	2
CONT. SPEC/MR		2	2
CONT. SPEC/BD	1	1	2
CONT. SPEC/SLD		1	1
CRIPPLED & HLTH IMPD		2	2
PHYSICALLY HANDICAP	18	24	42
HEARING IMPAIRED	11	19	30
VISUALLY IMPAIRED	12	8	20
READING SPECIALIST	87	22	109
READING TEACHER	1		1
GIFTED	53	33	86
GIFTED			
GENERAL SUBSTITUTE			
GENERAL SUB OPT 2			
GENERAL SUB OPT 3			
GENERAL SUB OPT 4			
GENERAL SUB OPT 4			
GENERAL SUB OPT 4			
AUTO MECHANICS	1		1
COORDINATOR CO-OP ED	10	6	16
COORDINATOR CO-OP ED		1	1
PRE VOC/BUSINESS	7	2	9
PRE VOC/ENVIRONMNTL	2		2
PRE VCC/INDUSTRIAL	16		16
PRE VOC/SERVICE	16		16
TOTAL	6,758	5,555	12,313

TEACHING PERMITS ISSUED 1983-84

	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL		GRAND
	REG.	SUB.	REG.	SUB.	REG.	SUB.	REG.	SUB.	REG.	SUB.	TOTAL
NO COUNTY	1	1							1	1	2
PAROCHIAL											
BARBOUR	7	7							7	7	14
BERKELEY	20								20		20
BOONE	54	36							54	36	90
BRAXTON	13	13							13	13	26
BROOKE	14								14		14
CABELL	26	2							26	2	28
CALHOUN	10	2							10	2	12
CLAY	3								3		3
DODDRIDGE	7	3							7	3	10
FAYETTE	40	25	1						41	25	66
GILMER	4	1							4	1	5
GRANT											
GREENBRIER	27								27		27
HAMPSHIRE	14	7							14	7	21
HANCOCK	8								8		8
HARDY	11	10							11	10	21
HARRISON	37	59							37	59	96
JACKSON	15	1							15	1	16
JEFFERSON	10	2							10	2	12
KANAWHA	140	89							140	89	229
LEWIS	19	7							19	7	26
LINCOLN	13	4							13	4	17
LOGAN	1	9							1	9	10
MARION	29								29		29
MARSHALL	21	30							21	30	51
MASON	24	8							24	8	32
MERCER	18	2							18	2	20
MINERAL	16	35							16	35	51
MINGO	15	16							15	16	31
MONONGALIA	30	25							30	25	55
MONROE	14								14		14
MORGAN	7	1							7	1	8
MCDOWELL	26								26		26
NICHOLAS	25	41							25	41	66
OHIO	10	1							10	1	11
PENDLETON	11	6							11	6	17
PLEASANTS	3								3		3
POCAHONTAS	12	16							12	16	28
PRESTON	21	23							21	23	44
PUTNAM	22								22		22
RALEIGH	35	10							35	10	45
RANDOLPH	34	7							34	7	41
RITCHIE	8	2							8	2	10
ROANE	12	13							12	13	25
SUMMERS	7	2							7	2	9
TAYLOR	10	6							10	6	16
TUCKER	3	3							3	3	6
TYLER	16	3							16	3	19
UPSHUR	25	18							25	18	43
WAYNE	11	1							11	1	12
WEBSTER	18	6							18	6	24
WETZEL	15	2							15	2	17
WIRT	3	2							3	2	5
WOOD	24	15							24	15	39
WYOMING	23	41							23	41	64
99	1								1		1
TOTAL	1,043	613	1						1,044	613	1,657

ENDORSEMENTS ON TEACHING PERMITS 1983-84

ENDORSEMENT	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL
	REG.	SUB.	REG.	SUB.	REG.	SUB.	REG.	SUB.	
PRINCIPAL JR SR HS									
PRINCIPAL ELEM/JR HI									
COUNSELOR									
VOC AGRICULTURE									
PRODUCTION & MGT									
ANIMAL PROCESSING									
AGR MECHANICS									
AGR SALES & SERVICE									
CONSERVATION									
ORNAMENTAL HORT									
ART									
BUSINESS PRINCIPLES									
SECRETARIAL STUDIES									
BUSINESS EDUCATION									
DIST EDUCATION	6								6
LANGUAGE ARTS									
DRIVER EDUCATION									
ENGLISH									
FRENCH									
GERMAN									
LATIN		1							1
RUSSIAN									
SPANISH									
GENERAL HOME EC		1							1
HOM EC-BEHAV DISORD									
VOC HOME EC		1							1
INDUSTRIAL ARTS									
GENERAL SHOP									
WOODS									
DRAFTING									
GRAPHIC ARTS									
ELEC & ELECTRONICS									
POWER & TRANSPORT									
METALS									
GENERAL FABRICATION									
CONSTRUCTION									
IND ART MENT RETARD									
FIBER-CERAM-SYNTHET									
MATHEMATICS	9								9
MATH THRU ALGEBRA I	2								2
MUSIC									
INSTRUMENTAL MUSIC									
VOCAL MUSIC									
SAFETY EDUCATION									
SAFETY EDUCATION									
HEALTH & PHYSICAL ED									
HEALTH EDUCATION									
PHYSICAL EDUCATION									

ENDORSEMENTS ON TEACHING PERMITS 1983-84 (Continued)

ENDORSEMENT	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		
	REG.	SUB.	REG.	SUB.	REG.	SUB.	REG.	SUB.	TOTAL
ATHLETIC TRAINING	81								81
PHY ED/HEALTH/SAFETY									
PHY ED-MENT RETARDED									
PHY ED PHYICAL HDCP									
PHY ED PHYICAL HDCP									
SPCH&HEARING THERAPY	1								1
EDUC AUDIOLOGIST	1								1
SPCH-LANG PATHOLOGST	55								55
SPEECH THERAPY									
PHYSICS	4								4
BIOLOGICAL SCIENCE	3								3
CHEMISTRY	4								4
PHYSICAL SCIENCE									
PHYSICAL SCIENCE		1							1
GENERAL SCIENCE	9								9
SOCIAL STUDIES									
APPLACHA STUDIES									
SOC STD-BEHAV DISORD									
SPEECH									
TEACHER COUNSELOR									
PROF. DEVELOPMNT-MCE									
SCHOOL LIBRARIAN									
SCH LIBRARY/MEDIA									
VOC INDUSTRIAL ED									
ELEMENTARY EDUCATION		4	1						5
EARLY CHILDHOOD									
EARLY EDUCATION									
ORAL COMMUNICATIONS									
SCHOOL PSYCHOLOGIST	12	1							13
JOURNALISM									
SCH SOC WRK & ATTEND	5								5
MENTAL RETARDATION	159								159
BEHAVIORAL DISORDERS	174								174
BEHAV DISORD-MILD									
MENTAL RETARD-MILD									
SEVERE/PROF. HAND	7								7
SPEC LRNG DISAB	520								520
SPEC LRNG DISAB-MILD	1								1
MR/SLD/BD-MILD									
PRE-SCH HANDICAPPED									
CONT. SPEC/MR									
CONT. SPEC/BD									
CONT. SPEC/SLD									
CRIPPLED & HLTH IMPD									
PHYSICALLY HANDICAP	4								4
HEARING IMPAIRED									
VISUALLY IMPAIRED	5								5
READING SPECIALIST									
READING TEACHER									
GIFTED	94								94
GIFTED		1							1
GENERAL SUBSTITUTE		10							10
GENERAL SUB OPT 2	2	315							317
GENERAL SUB OPT 3	2	153							155
GENERAL SUB OPT 4		123							123
GENERAL SUB OPT 4		4							4
GENERAL SUB OPT 4	1								1
AUTO MECHANICS									
COORDINATOR CO-OP ED									
COORDINATOR CO-OP ED									
PRE VOC/BUSINESS	6								6
PRE VOC/ENVIRONMNTL	3								3
PRE VOC/INDUSTRIAL	11								11
PRE VOC/SERVICE	9								9
TOTAL	1,190	615	1						1,806

INSTRUCTIONAL PERSONNEL, NUMBER AND AVERAGE SALARY
1983-84

INSTRUCTIONAL PERSONNEL	Number of Personnel	Average Annual Salary	Personnel By % Of Employment	Average Salary By % Of Employment	Total Salary
Principal, Elementary	629	$24,820.72	610.87	$25,557.37	$15,612,231.75
Principal,Middle/Junior High	153	28,317.16	152.50	28,410.00	4,332,524.93
Principal, High School	174	29,567.81	173.50	29,653.01	5,144,798.07
Principal, Combined	40	26,006.58	39.00	26,673.42	1,040,263.38
Assistant Principal, Elementary	45	20,505.94	43.23	21,345.53	922,767.10
Assistant Principal, Middle/ Junior High	91	23,584.06	87.20	24,611.81	2,146,149.82
Assistant Principal, High School	181	24,875.81	175.42	25,667.10	4,502,522.15
Assistant Principal, Combined	8	21,661.55	7.00	24,756.05	173,292.37
Head Teacher	22	18,449.64	22.00	18,449.64	405,892.04
Curriculum Specialist	249	22,775.03	221.64	25,586.46	5,670,982.07
Counselor	556	19,465.68	504.60	21,448.51	10,822,919.55
Librarian	373	17,434.46	357.19	18,206.14	6,503,052.16
Remedial Specialist	154	17,616.34	144.74	18,743.38	2,712,916.60
Teacher, Early Childhood Ed./ Kindergarten	950	15,760.09	902.04	16,598.03	14,972,085.37
Teacher, Elementary	9,131	16,773.31	8,896.62	17,215.200	153,157,121.51
Teacher, Middle/Junior High	3,676	17,596.57	3,612.67	17,905.03	64,684,974.27
Teacher, High School	4,692	18,070.15	4,622.85	18,340.45	84,785,145.29
Teacher, Special Education	3,212	15,296.05	3,017.04	16,284.47	49,130,897.88
Teacher, Homebound	85	16,515.63	76.00	18,471.43	1,403,828.82
Teacher, Vocational (K-12)	1,389	18,001.81	1,353.65	18,471.92	25,004,508.99
Teacher, Vocational (Post Secondary)	152	19,628.21	147.33	20,250.37	2,983,487.64
Teacher, Vocational (Adult)	62	12,394.79	60.80	12,639.42	768,476.91
Teacher, Community Education	8	5,658.19	7.50	6,035.40	45,265.50
State West Virginia Total	*26,032	$17,552.48	25,235.39	$18,106.56	$456,926,104.17

* Instructional personnel may be classified in one or more positions.

II. PUPILS

PUBLIC SCHOOL NET ENROLLMENT 1983-84

ELEMENTARY

	Prekindergarten/Kindergarten			First Grade			Second Grade			Third Grade		
Counties	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	101	116	217	131	131	262	125	108	233	136	126	262
Berkeley	350	354	704	402	351	753	342	313	655	349	345	694
Boone	226	247	473	320	275	595	286	270	556	294	243	537
Braxton	123	127	250	124	114	238	97	96	193	90	106	196
Brooke	201	187	388	218	184	402	202	190	392	171	163	334
Cabell	694	616	1,310	736	655	1,391	648	608	1,256	662	599	1,261
Calhoun	79	64	143	64	68	132	54	62	116	50	52	102
Clay	89	101	190	126	107	233	107	104	211	96	94	190
Doddridge	62	39	101	51	57	108	52	59	111	60	50	110
Fayette	468	450	918	538	472	1,010	446	416	862	477	392	869
Gilmer	63	54	117	71	49	120	52	63	115	56	58	114
Grant	76	65	141	95	86	181	57	77	134	71	69	140
Greenbrier	262	246	508	289	266	555	282	268	550	233	241	474
Hampshire	102	111	213	140	108	248	107	91	198	94	80	174
Hancock	254	209	463	243	245	488	254	236	490	227	247	474
Hardy	59	79	138	71	74	145	66	65	131	69	78	147
Harrison	504	478	982	533	461	994	502	449	951	534	503	1,037
Jackson	185	217	402	209	215	424	214	151	365	192	189	381
Jefferson	223	240	463	289	268	557	221	232	453	249	209	458
Kanawha	1,699	1,539	3,238	1,831	1,591	3,422	1,490	1,393	2,883	1,487	1,384	2,871
Lewis	140	133	273	150	133	283	130	107	237	130	113	243
Lincoln	191	225	416	228	225	453	207	194	401	239	195	434
Logan	422	416	838	529	468	997	486	449	935	467	419	886
Marion	384	378	762	381	390	771	369	357	726	409	394	803
Marshall	301	239	540	248	294	542	257	245	502	278	242	520
Mason	168	198	366	218	197	415	219	209	428	216	178	394
Mercer	543	478	1,021	584	558	1,142	502	497	999	565	485	1,050
Mineral	186	212	398	185	176	361	174	176	350	190	164	354
Mingo	425	372	797	444	359	803	384	354	738	370	338	708
Monongalia	411	424	835	410	412	822	402	383	785	416	380	796
Monroe	83	74	157	89	91	180	81	80	161	85	87	172
Morgan	77	79	156	84	87	171	73	58	131	80	75	155
McDowell	466	410	876	524	496	1,020	492	438	930	436	392	828
Nicholas	242	241	483	243	233	476	232	199	431	247	232	479
Ohio	262	272	534	289	250	539	237	214	451	217	232	449
Pendleton	55	55	110	52	40	92	61	40	101	53	51	104
Pleasants	61	51	112	60	54	114	61	54	115	66	53	119
Pocahontas	72	74	146	83	82	165	67	59	126	67	53	120
Preston	247	247	494	274	262	536	248	207	455	260	237	497
Putnam	325	285	610	325	307	632	312	275	587	325	302	627
Raleigh	712	601	1,313	718	706	1,424	679	609	1,288	677	644	1,321
Randolph	214	205	419	243	223	466	199	186	385	213	194	407
Ritchie	77	74	151	113	92	205	79	76	155	79	66	145
Roane	154	163	317	127	135	262	119	106	225	135	134	269
Summers	128	99	227	132	113	245	109	101	210	109	98	207
Taylor	107	115	222	163	106	269	137	109	246	124	113	237
Tucker	53	56	109	62	65	127	64	48	112	46	43	89
Tyler	79	63	142	79	73	152	89	72	161	76	71	147
Upshur	190	166	356	217	184	401	210	175	385	168	172	340
Wayne	385	319	704	423	377	800	344	335	679	353	351	704
Webster	92	115	207	114	90	204	97	88	185	93	111	204
Wetzel	190	155	345	174	180	354	185	148	333	180	163	343
Wirt	46	31	77	43	40	83	52	32	84	39	41	80
Wood	619	610	1,229	634	609	1,243	540	515	1,055	518	535	1,053
Wyoming	329	317	646	429	387	816	361	346	707	313	350	663
Total	14,256	13,491	27,747	15,552	14,271	29,823	13,862	12,792	26,654	13,836	12,936	26,772

PUBLIC SCHOOL NET ENROLLMENT 1983-84

ELEMENTARY (Continued)

Counties	Fourth Grade Boys	Fourth Grade Girls	Fourth Grade Total	Fifth Grade Boys	Fifth Grade Girls	Fifth Grade Total	Sixth Grade Boys	Sixth Grade Girls	Sixth Grade Total	Seventh Grade Boys	Seventh Grade Girls	Seventh Grade Total
Barbour	125	127	252	136	114	250	140	127	267	159	147	306
Berkeley	323	329	652	387	333	720	407	366	773	297	299	596
Boone	265	215	480	258	271	529	269	246	515	119	149	268
Braxton	136	94	230	118	93	211	148	111	259	109	117	226
Brooke	179	171	350	194	208	402	205	171	376	201	207	408
Cabell	638	597	1,235	617	620	1,237	679	667	1,346	-	-	-
Calhoun	75	62	137	65	56	121	51	48	99	52	58	110
Clay	85	110	195	92	94	186	118	95	213	-	-	-
Doddridge	63	47	110	57	37	94	60	64	124	82	51	133
Fayette	426	408	834	475	401	876	509	463	972	465	432	897
Gilmer	55	61	116	58	48	106	62	51	113	60	41	101
Grant	76	90	166	97	69	166	93	75	168	-	-	-
Greenbrier	278	245	523	251	259	510	267	273	540	-	-	-
Hampshire	111	116	227	122	104	226	132	115	247	-	-	-
Hancock	245	252	497	281	256	537	273	261	534	-	-	-
Hardy	90	59	149	97	80	177	72	62	134	27	33	60
Harrison	524	504	1,028	523	495	1,018	581	530	1,111	133	104	237
Jackson	173	174	347	234	194	428	201	211	412	215	202	417
Jefferson	234	230	464	236	233	469	260	246	506	-	-	-
Kanawha	1,485	1,354	2,839	1,491	1,336	2,827	1,483	1,397	2,880	-	-	-
Lewis	118	135	253	133	123	256	137	132	269	-	-	-
Lincoln	204	191	395	238	207	445	197	202	399	-	-	-
Logan	467	409	876	477	453	930	474	479	953	-	-	-
Marion	392	376	768	423	386	809	419	430	849	324	322	646
Marshall	262	245	507	274	255	529	307	297	604	2	1	3
Mason	196	184	380	213	218	431	192	175	367	-	-	-
Mercer	526	501	1,027	553	534	1,087	568	540	1,108	-	-	-
Mineral	212	159	371	213	186	399	222	189	411	255	180	435
Mingo	344	311	655	348	402	750	389	341	730	32	23	55
Monongalia	373	354	727	412	387	799	418	407	825	-	-	-
Monroe	101	79	180	81	86	167	85	87	172	-	-	-
Morgan	74	85	159	107	74	181	95	83	178	-	-	-
McDowell	478	451	929	454	440	894	439	461	900	207	210	417
Nicholas	244	206	450	225	228	453	242	206	448	-	-	-
Ohio	246	264	510	224	259	483	260	239	499	-	-	-
Pendleton	47	43	90	46	43	89	54	45	99	50	46	96
Pleasants	69	52	121	73	52	125	47	67	114	76	62	138
Pocahontas	65	69	134	72	49	121	86	64	150	67	68	135
Preston	231	240	471	231	238	469	266	229	495	-	-	-
Putnam	326	299	625	338	309	647	309	347	656	341	340	681
Raleigh	654	683	1,337	693	657	1,350	710	715	1,425	104	83	187
Randolph	191	206	397	227	201	428	209	220	429	-	-	-
Ritchie	77	69	146	85	94	179	82	89	171	55	60	115
Roane	117	99	216	143	109	252	133	123	256	40	39	79
Summers	91	97	188	103	90	193	107	93	200	12	3	15
Taylor	124	113	237	123	121	244	127	141	268	141	112	253
Tucker	50	52	102	63	47	110	63	53	116	95	74	169
Tyler	79	55	134	77	77	154	120	100	220	130	123	253
Upshur	185	150	335	176	192	368	201	179	380	252	207	459
Wayne	341	331	672	392	366	758	398	399	797	349	358	707
Webster	117	100	217	100	117	217	124	104	228	133	126	259
Wetzel	177	175	352	176	162	338	157	157	314	175	182	357
Wirt	45	33	78	47	40	87	41	43	84	-	-	-
Wood	540	589	1,129	535	558	1,093	522	567	1,089	-	-	-
Wyoming	344	323	667	374	361	735	313	299	612	311	320	631
Total	13,693	12,973	26,666	14,238	13,422	27,660	14,523	13,881	28,404	5,070	4,779	9,849

PUBLIC SCHOOL NET ENROLLMENT 1983-84

ELEMENTARY (Continued)

	Eighth Grade			Special Education			Ungraded			Total Elementary		
Counties	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	125	154	279	33	18	51	-	-	-	1,211	1,168	2,379
Berkeley	281	272	553	124	79	203	97	59	156	3,359	3,100	6,459
Boone	109	117	226	127	73	200	-	-	-	2,273	2,106	4,379
Braxton	115	99	214	45	17	62	-	-	-	1,105	974	2,079
Brooke	239	197	436	56	52	108	-	-	-	1,866	1,730	3,596
Cabell	-	-	-	171	88	259	-	-	-	4,845	4,450	9,295
Calhoun	-	-	-	121	82	203	-	-	-	611	552	1,163
Clay	-	-	-	20	12	32	-	-	-	733	717	1,450
Doddridge	59	61	120	10	5	15	2	7	9	558	477	1,035
Fayette	411	379	790	127	55	182	-	-	-	4,342	3,868	8,210
Gilmer	53	53	106	6	2	8	-	-	-	536	480	1,016
Grant	-	-	-	9	10	19	-	-	-	574	541	1,115
Greenbrier	-	-	-	18	6	24	-	-	-	1,880	1,804	3,684
Hampshire	-	-	-	13	8	21	-	-		821	733	1,554
Hancock	-	-	-	99	45	144	-	-	-	1,876	1,751	3,627
Hardy	29	33	62	51	21	72	-	-	-	631	584	1,215
Harrison	114	87	201	120	84	204	-	-	-	4,068	3,695	7,763
Jackson	222	211	433	56	35	91	-	-	-	1,901	1,799	3,700
Jefferson	-	-	-	58	41	99	-	-	-	1,770	1,699	3,469
Kanawha	-	-	-	427	172	599	-	-	-	11,393	10,166	21,559
Lewis	-	-	-	27	21	48	-	-	-	965	897	1,862
Lincoln	-	-	-	39	18	57	-	-	-	1,543	1,457	3,000
Logan	-	-	-	122	79	201	-	-	-	3,444	3,172	6,616
Marion	313	301	614	100	62	162	-	-	-	3,514	3,396	6,910
Marshall	4	1	5	74	27	101	5	2	7	2,012	1,848	3,860
Mason	-	-	-	46	22	68	-	-	-	1,468	1,381	2,849
Mercer	-	-	-	138	63	201	-	-	-	3,979	3,656	7,635
Mineral	234	226	460	57	15	72	-	-	-	1,928	1,683	3,611
Mingo	13	10	23	104	33	137	-	-	-	2,853	2,543	5,396
Monongalia	-	-	-	65	55	120	-	-	-	2,907	2,802	5,709
Monroe	-	-	-	24	14	38	-	-	-	629	598	1,227
Morgan	-	-	-	1	1	2	-	-	-	591	542	1,133
McDowell	215	190	405	157	101	258	-	-	-	3,868	3,589	7,457
Nicholas	-	-	-	48	34	82	-	-	-	1,723	1,579	3,302
Ohio	-	-	-	200	89	289	-	-	-	1,935	1,819	3,754
Pendleton	44	34	78	41	22	63	2	3	5	505	422	927
Pleasants	67	59	126	26	16	42	-	-	-	606	520	1,126
Pocahontas	55	78	133	2	1	3	14	5	19	650	602	1,252
Preston	-	-	-	54	24	78	-	-	-	1,811	1,684	3,495
Putnam	307	324	631	69	33	102	-	-	-	2,977	2,821	5,798
Raleigh	64	74	138	224	101	325	-	-	-	5,235	4,873	10,108
Randolph	-	-	-	-	-	-	-	-	-	1,496	1,435	2,931
Ritchie	37	29	66	23	16	39	-	-	-	707	665	1,372
Roane	37	40	77	26	17	43	-	-	-	1,031	965	1,996
Summers	4	5	9	20	33	53	-	-	-	815	732	1,547
Taylor	117	109	226	20	13	33	-	-	-	1,183	1,052	2,235
Tucker	64	69	133	22	15	37	-	-	-	582	522	1,104
Tyler	132	136	268	-	-	-	-	-	-	861	770	1,631
Upshur	201	201	402	15	11	26	-	-	-	1,815	1,637	3,452
Wayne	327	330	657	148	74	222	-	-	-	3,460	3,240	6,700
Webster	99	105	204	8	3	11	-	-	-	977	959	1,936
Wetzel	165	163	328	10	8	18	-	-	-	1,589	1,493	3,082
Wirt	-	-	-	5	3	8	-	-	-	318	263	581
Wood	-	-	-	814	457	1,271	-	-	-	4,722	4,440	9,162
Wyoming	309	272	581	27	19	46	-	-	-	3,110	2,994	6,104
Total	4,565	4,419	8,984	4,447	2,405	6,852	120	76	196	114,162	105,445	219,607

PUBLIC SCHOOL NET ENROLLMENT 1983-84

JUNIOR HIGH

Counties	Seventh Grade			Eighth Grade		
	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-
Boone	102	100	202	80	74	154
Braxton	-	-	-	-	-	-
Brooke	-	-	-	-	-	-
Cabell	747	727	1,474	722	679	1,401
Calhoun	-	-	-	-	-	-
Clay	116	129	245	109	89	198
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-
Grant	-	-	-	-	-	-
Greenbrier	330	355	685	264	284	548
Hampshire	163	136	299	125	107	232
Hancock	310	310	620	312	302	614
Hardy	-	-	-	-	-	-
Harrison	397	360	757	349	324	673
Jackson	-	-	-	-	-	-
Jefferson	293	235	528	258	242	500
Kanawha	1,651	1,586	3,237	1,542	1,521	3,063
Lewis	169	159	328	158	142	300
Lincoln	-	-	-	-	-	-
Logan	493	415	908	433	410	843
Marion	114	107	221	116	125	241
Marshall	217	238	455	258	278	536
Mason	151	139	290	124	126	250
Mercer	425	385	810	375	382	757
Mineral	-	-	-	-	-	-
Mingo	295	211	506	186	216	402
Monongalia	396	410	806	402	386	788
Monroe	74	65	139	46	51	97
Morgan	-	-	-	-	-	-
McDowell	275	237	512	237	217	454
Nicholas	289	264	553	225	228	453
Ohio	275	298	573	258	278	536
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	198	164	362	198	186	384
Putnam	-	-	-	-	-	-
Raleigh	780	686	1,466	630	620	1,250
Randolph	175	145	320	119	132	251
Ritchie	-	-	-	-	-	-
Roane	77	78	155	72	74	146
Summers	30	40	70	25	27	52
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	-	-	-	-	-	-
Upshur	-	-	-	-	-	-
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	536	549	1,085	567	567	1,134
Wyoming	-	-	-	-	-	-
Total	9,078	8,528	17,606	8,190	8,067	16,257

PUBLIC SCHOOL NET ENROLLMENT 1983-84

JUNIOR HIGH (Continued)

Counties	Ninth Grade			Special Education			Total Junior High		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	23	22	45	32	16	48	237	212	449
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	636	589	1,225	140	97	237	2,245	2,092	4,337
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	14	5	19	239	223	462
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	290	277	567	5	2	7	889	918	1,807
Hampshire	111	122	233	-	-	-	399	365	764
Hancock	254	291	545	53	27	80	929	930	1,859
Hardy	-	-	-	-	-	-	-	-	-
Harrison	232	245	477	94	46	140	1,072	975	2,047
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	229	184	413	12	21	33	792	682	1,474
Kanawha	1,432	1,502	2,934	189	42	231	4,814	4,651	9,465
Lewis	160	129	289	-	-	-	487	430	917
Lincoln	-	-	-	-	-	-	-	-	-
Logan	379	374	753	49	32	81	1,354	1,231	2,585
Marion	-	-	-	-	-	-	230	232	462
Marshall	234	233	467	125	32	157	834	781	1,615
Mason	116	144	260	34	14	48	425	423	848
Mercer	378	346	724	17	6	23	1,195	1,119	2,314
Mineral	-	-	-	-	-	-	-	-	-
Mingo	169	191	360	68	25	93	718	643	1,361
Monongalia	383	350	733	111	79	190	1,292	1,225	2,517
Monroe	52	41	93	-	-	-	172	157	329
Morgan	-	-	-	-	-	-	-	-	-
McDowell	137	194	331	42	29	71	691	677	1,368
Nicholas	238	196	434	-	-	-	752	688	1,440
Ohio	282	286	568	110	58	168	925	920	1,845
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	8	2	10	404	352	756
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	455	538	993	20	5	25	1,885	1,849	3,734
Randolph	128	143	271	-	-	-	422	420	842
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	11	4	15	160	156	316
Summers	22	17	39	-	-	-	77	84	161
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	549	575	1,124	353	197	550	2,005	1,888	3,893
Wyoming	-	-	-	-	-	-	-	-	-
Total	6,889	6,989	13,878	1,487	739	2,226	25,644	24,323	49,967

PUBLIC SCHOOL NET ENROLLMENT 1983-84

HIGH SCHOOL

Counties	Seventh Grade			Eighth Grade			Ninth Grade			Tenth Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	120	133	253	98	132	230
Berkeley	96	98	194	109	112	221	436	430	866	332	332	664
Boone	69	55	124	59	51	110	209	216	425	180	190	370
Braxton	-	-	-	-	-	-	126	117	243	131	111	242
Brooke	-	-	-	-	-	-	223	244	467	192	215	407
Cabell	-	-	-	-	-	-	-	-	-	560	631	1,191
Calhoun	-	-	-	72	54	126	78	65	143	55	54	109
Clay	-	-	-	-	-	-	95	105	200	80	72	152
Doddridge	-	-	-	-	-	-	80	65	145	54	59	113
Fayette	48	42	90	42	33	75	465	420	885	369	377	746
Gilmer	-	-	-	-	-	-	56	59	115	61	44	105
Grant	112	84	196	90	79	169	59	76	135	68	76	144
Greenbrier	-	-	-	-	-	-	-	-	-	254	231	485
Hampshire	-	-	-	-	-	-	-	-	-	112	122	234
Hancock	-	-	-	-	-	-	-	-	-	225	229	454
Hardy	62	54	116	43	40	83	87	66	153	67	59	126
Harrison	121	91	212	96	85	181	296	276	572	443	488	931
Jackson	-	-	-	-	-	-	207	195	402	194	188	382
Jefferson	-	-	-	-	-	-	-	-	-	202	199	401
Kanawha	-	-	-	-	-	-	-	-	-	1,422	1,361	2,783
Lewis	-	-	-	-	-	-	-	-	-	131	133	264
Lincoln	266	228	494	217	211	428	185	184	369	189	196	385
Logan	27	22	49	16	12	28	19	14	33	322	342	664
Marion	39	30	69	37	25	62	551	492	1,043	437	453	890
Marshall	39	42	81	39	33	72	23	39	62	276	251	527
Mason	70	57	127	74	59	133	74	87	161	206	169	375
Mercer	196	208	404	190	197	387	191	165	356	460	481	941
Mineral	-	-	-	-	-	-	249	236	485	205	203	408
Mingo	172	155	327	146	132	278	158	126	284	272	321	593
Monongalia	48	33	81	43	45	88	51	29	80	383	362	745
Monroe	50	43	93	39	46	85	32	45	77	104	86	190
Morgan	98	102	200	104	103	207	78	76	154	95	78	173
McDowell	-	-	-	-	-	-	189	199	388	320	316	636
Nicholas	-	-	-	-	-	-	-	-	-	208	219	427
Ohio	-	-	-	-	-	-	-	-	-	270	254	524
Pendleton	12	7	19	12	7	19	43	61	104	54	39	93
Pleasants	-	-	-	-	-	-	49	84	133	66	58	124
Pocahontas	-	-	-	-	-	-	80	71	151	68	62	130
Preston	71	77	148	81	72	153	238	242	480	221	222	443
Putnam	-	-	-	-	-	-	346	330	676	284	306	590
Raleigh	31	33	64	23	23	46	139	136	275	592	616	1,208
Randolph	127	99	226	83	89	172	81	67	148	176	200	376
Ritchie	24	20	44	57	63	120	77	81	158	70	72	142
Roane	40	27	67	33	29	62	124	115	239	99	98	197
Summers	87	95	182	65	73	138	54	67	121	81	74	155
Taylor	22	22	44	18	13	31	115	122	237	107	110	217
Tucker	-	-	-	-	-	-	42	72	114	66	61	127
Tyler	-	-	-	-	-	-	104	81	185	86	88	174
Upshur	-	-	-	-	-	-	214	192	406	182	153	335
Wayne	105	77	182	72	88	160	362	368	730	321	323	644
Webster	-	-	-	-	-	-	117	109	226	59	93	152
Wetzel	-	-	-	-	-	-	209	224	433	186	183	369
Wirt	59	60	119	57	44	101	54	35	89	39	30	69
Wood	48	74	122	33	38	71	47	57	104	601	591	1,192
Wyoming	32	32	64	33	25	58	375	319	694	327	283	610
Total	2,171	1,967	4,138	1,983	1,881	3,864	7,207	6,992	14,199	12,662	12,696	25,358

PUBLIC SCHOOL NET ENROLLMENT 1983-84

HIGH SCHOOL (Continued)

Counties	Eleventh Grade			Twelfth Grade			Special Education			Ungraded		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	113	107	220	93	92	185	20	6	26	9	2	11
Berkeley	312	318	630	298	291	589	-	-	-	-	-	-
Boone	169	197	366	175	159	334	92	34	126	-	-	-
Braxton	92	102	194	94	92	186	-	-	-	-	-	-
Brooke	177	164	341	175	182	357	31	24	55	18	14	32
Cabell	616	566	1,182	494	502	996	73	26	99	-	-	-
Calhoun	49	45	94	46	63	109	1	1	2	-	-	-
Clay	71	74	145	69	71	140	15	11	26	-	-	-
Doddridge	39	47	86	43	49	92	7	1	8	-	-	-
Fayette	358	328	686	353	347	700	33	17	50	-	-	-
Gilmer	60	44	104	60	50	110	-	-	-	-	-	-
Grant	60	79	139	66	62	128	17	13	30	-	-	-
Greenbrier	240	251	491	263	218	481	-	-	-	-	-	-
Hampshire	85	113	198	102	106	208	7	5	12	-	-	-
Hancock	206	219	425	254	221	475	71	41	112	-	-	-
Hardy	61	72	133	65	61	126	40	21	61	-	-	-
Harrison	429	440	869	462	423	885	92	57	149	-	-	-
Jackson	207	195	402	208	174	382	2	5	7	-	-	-
Jefferson	149	193	342	133	189	322	34	16	50	-	-	-
Kanawha	1,180	1,218	2,398	1,239	1,133	2,372	84	48	132	-	-	-
Lewis	138	116	254	127	122	249	9	2	11	-	-	-
Lincoln	151	138	289	132	148	280	73	19	92	-	-	-
Logan	308	283	591	296	311	607	65	21	86	-	-	-
Marion	375	365	740	412	385	797	-	-	-	-	-	-
Marshall	249	261	510	273	272	545	58	28	86	-	-	-
Mason	159	158	317	128	136	264	31	16	47	-	-	-
Mercer	468	418	886	371	364	735	16	9	25	-	-	-
Mineral	234	194	428	221	176	397	3	2	5	-	-	-
Mingo	244	267	511	250	239	489	58	24	82	-	-	-
Monongalia	309	310	619	321	319	640	50	25	75	-	-	-
Monroe	66	72	138	94	67	161	14	8	22	-	-	-
Morgan	56	80	136	64	66	130	-	-	-	-	-	-
McDowell	254	260	514	254	287	541	75	29	104	-	-	-
Nicholas	210	188	398	217	191	408	-	-	-	-	-	-
Ohio	258	249	507	219	277	496	109	54	163	-	-	-
Pendleton	45	57	102	50	54	104	41	14	55	-	-	-
Pleasants	54	57	111	62	69	131	6	4	10	-	-	-
Pocahontas	76	65	141	58	50	108	-	-	-	-	-	-
Preston	208	211	419	194	227	421	75	34	109	-	-	-
Putnam	322	339	661	291	265	556	68	19	87	-	-	-
Raleigh	521	478	999	444	441	885	58	16	74	-	-	-
Randolph	185	187	372	183	179	362	6	13	19	-	-	-
Ritchie	69	65	134	70	57	127	-	-	-	-	-	-
Roane	90	83	173	84	104	188	23	27	50	-	-	-
Summers	80	77	157	64	68	132	-	-	-	-	-	-
Taylor	99	110	209	112	103	215	-	-	-	-	-	-
Tucker	65	42	107	57	66	123	47	11	58	-	-	-
Tyler	83	78	161	94	76	170	18	7	25	-	-	-
Upshur	157	126	283	137	141	278	-	-	-	-	-	-
Wayne	313	287	600	302	263	565	102	45	147	-	-	-
Webster	88	77	165	64	77	141	50	18	68	-	-	-
Wetzel	185	181	366	192	177	369	16	5	21	-	-	-
Wirt	62	47	109	39	39	78	-	-	-	-	-	-
Wood	594	547	1,141	530	576	1,106	291	151	442	-	-	-
Wyoming	269	211	480	273	255	528	-	-	-	-	-	-
Total	11,717	11,456	23,173	11,371	11,132	22,503	1,981	927	2,908	27	16	43

PUBLIC SCHOOL NET ENROLLMENT 1983-84

Counties	Total High School			Total Elementary			Total Secondary		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	453	472	925	1,211	1,168	2,379	453	472	925
Berkeley	1,583	1,581	3,164	3,359	3,100	6,459	1,583	1,581	3,164
Boone	953	902	1,855	2,273	2,106	4,379	1,190	1,114	2,304
Braxton	443	422	865	1,105	974	2,079	443	422	865
Brooke	816	843	1,659	1,866	1,730	3,596	816	843	1,659
Cabell	1,743	1,725	3,468	4,845	4,450	9,295	3,988	3,817	7,805
Calhoun	301	282	583	611	552	1,163	301	282	583
Clay	330	333	663	733	717	1,450	569	556	1,125
Doddridge	223	221	444	558	477	1,035	223	221	444
Fayette	1,668	1,564	3,232	4,342	3,868	8,210	1,668	1,564	3,232
Gilmer	237	197	434	536	480	1,016	237	197	434
Grant	472	469	941	574	541	1,115	472	469	941
Greenbrier	757	700	1,457	1,880	1,804	3,684	1,646	1,618	3,264
Hampshire	306	346	652	821	733	1,554	705	711	1,416
Hancock	756	710	1,466	1,876	1,751	3,627	1,685	1,640	3,325
Hardy	425	373	798	631	584	1,215	425	373	798
Harrison	1,939	1,860	3,799	4,068	3,695	7,763	3,011	2,835	5,846
Jackson	818	757	1,575	1,901	1,799	3,700	818	757	1,575
Jefferson	518	597	1,115	1,770	1,699	3,469	1,310	1,279	2,589
Kanawha	3,925	3,760	7,685	11,393	10,166	21,559	8,739	8,411	17,150
Lewis	405	373	778	965	897	1,862	892	803	1,695
Lincoln	1,213	1,124	2,337	1,543	1,457	3,000	1,213	1,124	2,337
Logan	1,053	1,005	2,058	3,444	3,172	6,616	2,407	2,236	4,643
Marion	1,851	1,750	3,601	3,514	3,396	6,910	2,081	1,982	4,063
Marshall	957	926	1,883	2,012	1,848	3,860	1,791	1,707	3,498
Mason	742	682	1,424	1,468	1,381	2,849	1,167	1,105	2,272
Mercer	1,892	1,842	3,734	3,979	3,656	7,635	3,087	2,961	6,048
Mineral	912	811	1,723	1,928	1,683	3,611	912	811	1,723
Mingo	1,300	1,264	2,564	2,853	2,543	5,396	2,018	1,907	3,925
Monongalia	1,205	1,123	2,328	2,907	2,802	5,709	2,497	2,348	4,845
Monroe	399	367	766	629	598	1,227	571	524	1,095
Morgan	495	505	1,000	591	542	1,133	495	505	1,000
McDowell	1,092	1,091	2,183	3,868	3,589	7,457	1,783	1,768	3,551
Nicholas	635	598	1,233	1,723	1,579	3,302	1,387	1,286	2,673
Ohio	856	834	1,690	1,935	1,819	3,754	1,781	1,754	3,535
Pendleton	257	239	496	505	422	927	257	239	496
Pleasants	237	272	509	606	520	1,126	237	272	509
Pocahontas	282	248	530	650	602	1,252	282	248	530
Preston	1,088	1,085	2,173	1,811	1,684	3,495	1,492	1,437	2,929
Putnam	1,311	1,259	2,570	2,977	2,821	5,798	1,311	1,259	2,570
Raleigh	1,808	1,743	3,551	5,235	4,873	10,108	3,693	3,592	7,285
Randolph	841	834	1,675	1,496	1,435	2,931	1,263	1,254	2,517
Ritchie	367	358	725	707	665	1,372	367	358	725
Roane	493	483	976	1,031	965	1,996	653	639	1,292
Summers	431	454	885	815	732	1,547	508	538	1,046
Taylor	473	480	953	1,183	1,052	2,235	473	480	953
Tucker	277	252	529	582	522	1,104	277	252	529
Tyler	385	330	715	861	770	1,631	385	330	715
Upshur	690	612	1,302	1,815	1,637	3,452	690	612	1,302
Wayne	1,577	1,451	3,028	3,460	3,240	6,700	1,577	1,451	3,028
Webster	378	374	752	977	959	1,936	378	374	752
Wetzel	788	770	1,558	1,589	1,493	3,082	788	770	1,558
Wirt	310	255	565	318	263	581	310	255	565
Wood	2,144	2,034	4,178	4,722	4,440	9,162	4,149	3,922	8,071
Wyoming	1,309	1,125	2,434	3,110	2,994	6,104	1,309	1,125	2,434
Total	49,119	47,067	96,186	114,162	105,445	219,607	74,763	71,390	146,153

PUBLIC SCHOOL NET ENROLLMENT 1983-84 (Continued)

	Grand Total (PK-12)			Post Graduates		
Counties	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,664	1,640	3,304	-	-	-
Berkeley	4,942	4,681	9,623	-	-	-
Boone	3,463	3,220	6,683	60	70	130
Braxton	1,548	1,396	2,944	-	-	-
Brooke	2,682	2,573	5,255	-	-	-
Cabell	8,833	8,267	17,100	63	60	123
Calhoun	912	834	1,746	-	-	-
Clay	1,302	1,273	2,575	-	-	-
Doddridge	781	698	1,479	-	-	-
Fayette	6,010	5,432	11,442	-	2	2
Gilmer	773	677	1,450	-	-	-
Grant	1,046	1,010	2,056	-	-	-
Greenbrier	3,526	3,422	6,948	-	-	-
Hampshire	1,526	1,444	2,970	-	-	-
Hancock	3,561	3,391	6,952	-	-	-
Hardy	1,056	957	2,013	-	-	-
Harrison	7,079	6,530	13,609	-	-	-
Jackson	2,719	2,556	5,275	-	-	-
Jefferson	3,080	2,978	6,058	-	-	-
Kanawha	20,132	18,577	38,709	-	-	-
Lewis	1,857	1,700	3,557	-	-	-
Lincoln	2,756	2,581	5,337	-	-	-
Logan	5,851	5,408	11,259	-	-	-
Marion	5,595	5,378	10,973	-	-	-
Marshall	3,803	3,555	7,358	-	-	-
Mason	2,635	2,486	5,121	2	-	2
Mercer	7,066	6,617	13,683	-	-	-
Mineral	2,840	2,494	5,334	47	48	95
Mingo	4,871	4,450	9,321	-	-	-
Monongalia	5,404	5,150	10,554	44	66	110
Monroe	1,200	1,122	2,322	-	-	-
Morgan	1,086	1,047	2,133	-	-	-
McDowell	5,651	5,357	11,008	2	1	3
Nicholas	3,110	2,865	5,975	-	-	-
Ohio	3,716	3,573	7,289	-	-	-
Pendleton	762	661	1,423	-	-	-
Pleasants	843	792	1,635	-	-	-
Pocahontas	932	850	1,782	-	-	-
Preston	3,303	3,121	6,424	-	1	1
Putnam	4,288	4,080	8,368	-	1	1
Raleigh	8,928	8,465	17,393	58	24	82
Randolph	2,759	2,689	5,448	-	-	-
Ritchie	1,074	1,023	2,097	-	-	-
Roane	1,684	1,604	3,288	-	-	-
Summers	1,323	1,270	2,593	-	-	-
Taylor	1,656	1,532	3,188	6	6	12
Tucker	859	774	1,633	-	-	-
Tyler	1,246	1,100	2,346	-	-	-
Upshur	2,505	2,249	4,754	-	-	-
Wayne	5,037	4,691	9,728	-	-	-
Webster	1,355	1,333	2,688	-	5	5
Wetzel	2,377	2,263	4,640	-	-	-
Wirt	628	518	1,146	-	-	-
Wood	8,871	8,362	17,233	-	-	-
Wyoming	4,419	4,119	8,538	-	-	-
Total	188,925	176,835	365,760	282	284	566

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1983-84 PUBLIC ELEMENTARY SCHOOLS

	PREKINDERGARTEN/ KINDERGARTEN				FIRST GRADE				SECOND GRADE			
COUNTIES	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	205	12	17	234	249	13	30	292	218	15	18	251
Berkeley	673	31	119	823	669	84	170	923	624	31	87	742
Boone	449	24	73	546	541	54	77	672	528	28	62	618
Braxton	237	13	42	292	214	24	21	259	182	11	12	205
Brooke	381	7	26	414	358	44	30	432	377	15	29	421
Cabell	1,255	55	220	1,530	1,275	116	202	1,593	1,212	44	159	1,415
Calhoun	129	14	10	153	125	7	6	138	111	5	12	128
Clay	188	2	19	209	218	15	28	261	208	3	26	237
Doddridge	95	6	14	115	91	17	16	124	109	2	13	124
Fayette	895	23	86	1,004	889	121	124	1,134	815	47	112	974
Gilmer	110	7	15	132	112	8	21	141	107	8	10	125
Grant	140	1	10	151	161	20	11	192	122	12	8	142
Greenbrier	469	39	41	549	479	76	68	623	524	26	44	594
Hampshire	205	8	16	229	217	31	22	270	182	16	14	212
Hancock	446	17	40	503	469	19	42	530	482	8	40	530
Hardy	136	2	3	141	127	18	9	154	112	19	2	133
Harrison	938	44	102	1,084	944	50	137	1,131	937	14	104	1,055
Jackson	383	19	35	437	390	34	42	466	351	14	28	393
Jefferson	449	14	81	544	450	107	67	624	409	44	35	488
Kanawha	3,021	217	447	3,685	3,023	399	529	3,951	2,752	131	444	3,327
Lewis	268	5	21	294	258	25	24	307	222	15	21	258
Lincoln	374	42	59	475	392	61	61	514	365	36	53	454
Logan	818	20	89	927	932	65	104	1,101	910	25	102	1,037
Marion	729	33	84	846	750	21	69	840	708	18	56	782
Marshall	497	43	53	593	493	49	52	594	487	15	31	533
Mason	362	4	39	405	376	39	29	444	415	13	23	451
Mercer	963	58	166	1,187	1,040	102	152	1,294	957	42	131	1,130
Mineral	369	29	22	420	344	17	14	375	337	13	18	368
Mingo	774	23	88	885	750	53	53	856	720	18	54	792
Monongalia	812	23	83	918	752	70	87	909	762	23	67	852
Monroe	143	14	21	178	149	31	16	196	150	11	18	179
Morgan	154	2	-	156	149	22	-	171	130	1	-	131
McDowell	845	31	96	972	891	129	112	1,132	811	119	90	1,020
Nicholas	461	22	54	537	441	35	56	532	414	17	41	472
Ohio	496	38	81	615	508	31	47	586	444	7	40	491
Pendleton	109	1	6	116	86	6	16	108	101	-	11	112
Pleasants	111	1	6	118	108	6	11	125	110	5	7	122
Pocahontas	135	11	16	162	148	17	11	176	121	5	8	134
Preston	476	18	34	528	504	32	32	568	437	18	29	484
Putnam	570	40	58	668	581	51	62	694	570	17	41	628
Raleigh	1,289	24	164	1,477	1,296	128	168	1,592	1,233	55	168	1,456
Randolph	392	27	53	472	394	72	53	519	358	27	34	419
Ritchie	141	10	11	162	176	29	17	222	144	11	17	172
Roane	296	21	32	349	244	18	27	289	219	6	14	239
Summers	223	4	19	246	217	28	23	268	196	14	13	223
Taylor	214	8	21	243	226	43	25	294	225	21	12	258
Tucker	109	-	3	112	121	6	5	132	106	6	8	120
Tyler	134	8	8	150	140	12	16	168	153	8	14	175
Upshur	347	9	47	403	364	37	48	449	368	17	52	437
Wayne	735	21	90	846	687	113	101	901	653	26	72	751
Webster	201	6	33	240	190	14	19	223	177	8	17	202
Wetzel	334	11	23	368	312	42	28	382	317	16	14	347
Wirt	75	2	6	83	70	13	7	90	80	4	6	90
Wood	1,229	-	290	1,519	1,082	161	357	1,600	1,005	50	256	1,311
Wyoming	596	50	86	732	697	119	95	911	662	45	59	766
TOTAL	26,585	1,214	3,378	31,177	26,869	2,954	3,649	33,472	25,429	1,225	2,856	29,510

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1983-84 PUBLIC ELEMENTARY SCHOOLS (Continued)

	THIRD GRADE				FOURTH GRADE				FIFTH GRADE			
COUNTIES	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	254	8	14	276	237	15	17	269	238	12	14	264
Berkeley	681	13	69	763	645	7	74	726	706	14	72	792
Boone	517	20	66	603	474	6	70	550	519	10	38	567
Braxton	186	10	16	212	227	3	13	243	206	5	22	233
Brooke	329	5	43	377	346	4	17	367	398	4	21	423
Cabell	1,232	29	184	1,445	1,214	21	129	1,364	1,221	16	173	1,410
Calhoun	98	4	13	115	124	13	11	148	114	7	11	132
Clay	189	1	4	194	189	6	17	212	186	-	20	206
Doddridge	109	1	7	117	110	-	9	119	83	11	20	114
Fayette	849	20	82	951	799	35	80	914	845	31	75	951
Gilmer	112	2	17	131	114	2	14	130	100	6	16	122
Grant	132	8	7	147	156	10	10	176	158	8	5	171
Greenbrier	460	14	34	508	513	10	36	559	481	29	41	551
Hampshire	174	-	18	192	225	2	18	245	221	5	18	244
Hancock	465	9	29	503	493	4	39	536	526	11	27	564
Hardy	125	22	5	152	145	4	11	160	169	8	6	183
Harrison	1,011	26	72	1,109	1,016	12	79	1,107	1,007	11	69	1,087
Jackson	369	12	39	420	341	6	32	379	416	12	32	460
Jefferson	448	10	33	491	451	13	34	498	461	8	46	515
Kanawha	2,803	68	372	3,243	2,755	84	346	3,185	2,774	53	306	3,133
Lewis	232	11	28	271	249	4	24	277	247	9	23	279
Lincoln	403	31	49	483	374	21	44	439	405	40	46	491
Logan	872	14	94	980	868	8	108	984	921	9	69	999
Marion	788	15	48	851	752	16	45	813	798	11	51	860
Marshall	508	12	55	575	503	4	43	550	525	4	39	568
Mason	379	15	31	425	371	9	23	403	422	9	28	459
Mercer	1,014	36	125	1,175	1,005	22	105	1,132	1,062	25	111	1,198
Mineral	346	8	20	374	368	3	11	382	397	2	16	415
Mingo	700	8	39	747	643	12	43	698	738	12	47	797
Monongalia	791	5	39	835	721	6	46	773	794	5	39	838
Monroe	165	7	11	183	171	9	7	187	162	5	16	183
Morgan	149	6	-	155	153	6	-	159	174	7	-	181
McDowell	800	28	78	906	879	50	77	1,006	848	46	77	971
Nicholas	471	8	48	527	435	15	45	495	448	5	40	493
Ohio	443	6	51	500	507	3	43	553	482	1	30	513
Pendleton	102	2	10	114	90	-	3	93	87	2	6	95
Pleasants	119	-	5	124	118	3	7	128	122	3	6	131
Pocahontas	119	1	7	127	132	2	6	140	118	3	8	129
Preston	487	10	36	533	467	4	24	495	465	4	28	497
Putnam	616	11	37	664	616	9	52	677	635	12	30	677
Raleigh	1,282	39	164	1,485	1,306	31	131	1,468	1,325	25	139	1,489
Randolph	374	33	35	442	366	31	32	429	392	36	30	458
Ritchie	142	3	6	151	141	5	9	155	172	7	14	193
Roane	262	7	15	284	216	-	19	235	251	1	25	277
Summers	203	4	25	232	187	1	22	210	186	7	17	210
Taylor	227	10	9	246	222	15	17	254	237	7	13	257
Tucker	88	1	4	93	100	2	5	107	110	-	3	113
Tyler	144	3	8	155	133	1	8	142	151	3	14	168
Upshur	334	6	26	366	330	5	24	359	367	1	27	395
Wayne	671	33	67	771	657	15	66	738	740	18	75	833
Webster	202	2	7	211	215	2	24	241	217	-	12	229
Wetzel	333	10	25	368	345	7	20	372	338	-	26	364
Wirt	74	6	3	83	77	1	4	82	86	1	6	93
Wood	1,026	27	223	1,276	1,107	22	221	1.350	1,088	5	190	1,283
Wyoming	595	68	51	714	633	34	44	711	710	25	62	797
TOTAL	26,004	768	2,603	29,375	26,031	635	2,458	29,124	27,049	611	2,395	30,055

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1983-84
PUBLIC ELEMENTARY SCHOOLS (Continued)

	SIXTH GRADE				SEVENTH GRADE				EIGHTH GRADE			
COUNTIES	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	264	3	15	282	297	9	16	322	279	-	27	306
Berkeley	755	18	55	828	575	21	54	650	545	8	51	604
Boone	504	11	51	566	244	24	27	295	219	7	21	247
Braxton	250	9	18	277	219	7	18	244	210	4	8	222
Brooke	373	3	23	399	404	4	21	429	435	1	17	453
Cabell	1,337	9	156	1,502	-	-	-	-	-	-	-	-
Calhoun	97	2	4	103	109	1	5	115	-	-	-	-
Clay	213	-	12	225	-	-	-	-	-	-	-	-
Doddridge	119	5	12	136	129	4	16	149	120	-	20	140
Fayette	874	98	62	1,034	832	65	63	960	759	31	49	839
Gilmer	108	5	4	117	97	4	14	115	104	2	13	119
Grant	168	-	2	170	-	-	-	-	-	-	-	-
Greenbrier	532	8	32	572	-	-	-	-	-	-	-	-
Hampshire	231	16	24	271	-	-	-	-	-	-	-	-
Hancock	529	5	23	557	-	-	-	-	-	-	-	-
Hardy	133	1	9	143	47	13	1	61	59	3	1	63
Harrison	1,103	8	72	1,183	233	4	17	254	201	-	11	212
Jackson	408	4	26	438	413	4	29	446	431	2	16	449
Jefferson	500	6	38	544	-	-	-	-	-	-	-	-
Kanawha	2,850	30	299	3,179	-	-	-	-	-	-	-	-
Lewis	255	14	21	290	-	-	-	-	-	-	-	-
Lincoln	370	29	45	444	-	-	-	-	-	-	-	-
Logan	939	14	68	1,021	-	-	-	-	-	-	-	-
Marion	838	11	43	892	624	22	24	670	608	6	27	641
Marshall	602	2	31	635	3	-	-	3	5	-	-	5
Mason	364	3	18	385	-	-	-	-	-	-	-	-
Mercer	1,099	9	83	1,191	-	-	-	-	-	-	-	-
Mineral	411	-	15	426	427	8	12	447	456	4	16	476
Mingo	728	2	32	762	53	2	1	56	23	-	2	25
Monongalia	813	12	42	867	-	-	-	-	-	-	-	-
Monroe	170	2	21	193	-	-	-	-	-	-	-	-
Morgan	176	2	-	178	-	-	-	-	-	-	-	-
McDowell	865	35	58	958	367	50	35	452	378	27	78	483
Nicholas	446	2	39	487	-	-	-	-	-	-	-	-
Ohio	498	1	42	541	-	-	-	-	-	-	-	-
Pendleton	97	2	3	102	94	2	7	103	78	-	3	81
Pleasants	113	1	4	118	131	7	4	142	126	-	10	136
Pocahontas	148	2	6	156	131	4	3	138	133	-	6	139
Preston	495	-	24	519	-	-	-	-	-	-	-	-
Putnam	621	35	53	709	656	25	33	714	615	16	48	679
Raleigh	1,410	15	99	1,524	169	18	15	202	120	18	11	149
Randolph	420	9	34	463	-	-	-	-	-	-	-	-
Ritchie	164	7	13	184	113	2	7	122	66	-	7	73
Roane	256	-	19	275	77	2	6	85	77	-	12	89
Summers	198	2	16	216	15	-	1	16	9	-	-	9
Taylor	255	13	19	287	232	21	10	263	220	6	10	236
Tucker	116	-	3	119	137	32	3	172	131	2	3	136
Tyler	214	6	5	225	235	18	7	260	264	4	9	277
Upshur	376	4	15	395	447	12	12	471	395	7	15	417
Wayne	787	10	53	850	678	29	48	755	626	31	47	704
Webster	225	3	15	243	259	-	23	282	204	-	14	218
Wetzel	310	4	25	339	352	5	12	369	326	2	23	351
Wirt	83	1	9	93	-	-	-	-	-	-	-	-
Wood	1,086	3	173	1,262	-	-	-	-	-	-	-	-
Wyoming	586	26	35	647	591	40	39	670	558	23	38	619
TOTAL	27,882	522	2,118	30,522	9,390	459	583	10,432	8,780	204	613	9,597

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1983-84 PUBLIC ELEMENTARY SCHOOLS (Continued)

	SPECIAL EDUCATION				UNGRADED				TOTAL			
COUNTIES	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	40	11	3	54	-	-	-	-	2,281	98	171	2,550
Berkeley	199	4	46	249	50	106	41	197	6,122	337	838	7,297
Boone	190	10	25	225	-	-	-	-	4,185	194	510	4,889
Braxton	59	3	7	69	-	-	-	-	1,990	89	177	2,256
Brooke	96	12	23	131	-	-	-	-	3,497	99	250	3,846
Cabell	212	47	31	290	-	-	-	-	8,958	337	1,254	10,549
Calhoun	190	13	4	207	-	-	-	-	1,097	66	76	1,239
Clay	7	25	8	40	-	-	-	-	1,398	52	134	1,584
Doddridge	7	8	5	20	-	9	2	11	972	63	134	1,169
Fayette	114	68	18	200	-	-	-	-	7,671	539	751	8,961
Gilmer	-	8	-	8	-	-	-	-	964	52	124	1,140
Grant	14	5	2	21	-	-	-	-	1,051	64	55	1,170
Greenbrier	17	7	1	25	-	-	-	-	3,475	209	297	3,981
Hampshire	21	-	-	21	-	-	-	-	1,476	78	130	1,684
Hancock	125	19	5	149	-	-	-	-	3,535	92	245	3,872
Hardy	18	54	13	85	-	-	-	-	1,071	144	60	1,275
Harrison	155	49	22	226	-	-	-	-	7,545	218	685	8,448
Jackson	55	36	12	103	-	-	-	-	3,557	143	291	3,991
Jefferson	96	3	12	111	-	-	-	-	3,264	205	346	3,815
Kanawha	500	99	105	704	-	-	-	-	20,478	1,081	2,848	24,407
Lewis	38	10	3	51	-	-	-	-	1,769	93	165	2,027
Lincoln	39	18	5	62	-	-	-	-	2,722	278	362	3,362
Logan	107	94	36	237	-	-	-	-	6,367	249	670	7,286
Marion	103	59	13	175	-	-	-	-	6,698	212	460	7,370
Marshall	101	-	6	107	4	3	-	7	3,728	132	310	4,170
Mason	68	-	11	79	-	-	-	-	2,757	92	202	3,051
Mercer	200	1	41	242	-	-	-	-	7,340	295	914	8,549
Mineral	38	34	2	74	-	-	-	-	3,493	118	146	3,757
Mingo	133	4	7	144	-	-	-	-	5,262	134	366	5,762
Monongalia	115	5	4	124	-	-	-	-	5,560	149	407	6,116
Monroe	24	14	1	39	-	-	-	-	1,134	93	111	1,338
Morgan	2	-	-	2	-	-	-	-	1,087	46	-	1,133
McDowell	242	16	24	282	-	-	-	-	6,926	531	725	8,182
Nicholas	72	10	6	88	-	-	-	-	3,188	114	329	3,631
Ohio	280	9	49	338	-	-	-	-	3,658	96	383	4,137
Pendleton	59	4	-	63	5	-	-	5	908	19	65	992
Pleasants	33	9	7	49	-	-	-	-	1,091	35	67	1,193
Pocahontas	2	1	1	4	13	6	1	20	1,200	52	73	1,325
Preston	55	23	6	84	-	-	-	-	3,386	109	213	3,708
Putnam	71	31	15	117	-	-	-	-	5,551	247	429	6,227
Raleigh	263	62	44	369	-	-	-	-	9,693	415	1,103	11,211
Randolph	-	-	-	-	-	-	-	-	2,696	235	271	3,202
Ritchie	17	22	11	50	-	-	-	-	1,276	96	112	1,484
Roane	19	24	3	46	-	-	-	-	1,917	79	172	2,168
Summers	24	29	6	59	-	-	-	-	1,458	89	142	1,689
Taylor	18	15	2	35	-	-	-	-	2,076	159	138	2,373
Tucker	26	11	-	37	-	-	-	-	1,044	60	37	1,141
Tyler	-	-	-	-	-	-	-	-	1,568	63	89	1,720
Upshur	20	6	2	28	-	-	-	-	3,348	104	268	3,720
Wayne	255	22	43	320	-	-	-	-	6,489	318	662	7,469
Webster	5	6	2	13	-	-	-	-	1,895	41	166	2,102
Wetzel	8	10	2	20	-	-	-	-	2,975	107	198	3,280
Wirt	8	-	-	8	-	-	-	-	553	28	41	622
Wood	1,271	-	229	1,500	-	-	-	-	8,894	268	1,939	11,101
Wyoming	19	27	7	53	-	-	-	-	5,647	457	516	6,620
TOTAL	5,850	1,057	930	7,837	72	124	44	240	209,941	9,773	21,627	241,341

TOTAL DAYS PRESENT
1983-84

COUNTIES	Prekindergarten/ Kindergarten	Elementary	Junior High	High	Total
Barbour	21,379.5	349,117.0	-	148,581.0	519,077.5
Berkeley	11,522.0	948,716.0	-	490,528.0	1,450,766.0
Boone	78,775.0	652,154.0	75,057.0	304,064.0	1,110,050.0
Braxton	42,100.5	306,528.5	-	140,414.0	489,043.0
Brooke	60,524.0	543,402.0	-	272,398.5	876,324.5
Cabell	214,984.0	1,345,090.0	715,195.5	561,808.0	2,837,077.5
Calhoun	23,535.0	164,862.5	-	94,936.0	283,333.5
Clay	14,813.0	207,607.0	76,605.0	111,488.0	410,513.0
Doddridge	7,158.5	155,228.0	-	72,116.0	234,502.5
Fayette	74,807.5	1,225,593.5	-	545,546.5	1,845,947.5
Gilmer	14,488.5	149,534.0	-	73,163.0	237,185.5
Grant	21,669.0	162,094.0	-	155,894.0	339,657.0
Greenbrier	40,531.0	520,567.5	293,844.0	238,858.0	1,093,800.5
Hampshire	16,778.0	222,646.0	126,226.0	106,690.0	472,340.0
Hancock	74,969.0	524,261.0	294,691.5	239,395.0	1,133,316.5
Hardy	13,727.0	178,466.5	-	134,257.0	326,450.5
Harrison	76,509.0	1,102,552.5	332,915.0	633,920.0	2,145,896.5
Jackson	67,896.5	551,256.5	-	263,395.0	882,548.0
Jefferson	71,785.0	479,173.0	227,874.5	181,985.0	960,817.5
Kanawha	497,904.0	3,200,411.5	1,520,951.5	1,241,582.0	6,460,849.0
Lewis	22,485.0	262,527.0	142,787.0	128,954.0	556,753.0
Lincoln	52,547.0	430,345.0	-	381,502.0	864,394.0
Logan	128,779.0	935,737.0	407,225.0	332,013.0	1,803,754.0
Marion	132,203.5	1,005,625.0	74,678.0	593,254.0	1,805,760.5
Marshall	64,247.0	561,484.5	269,857.0	317,052.0	1,212,640.5
Mason	54,529.0	407,249.0	136,131.0	232,415.5	830,324.5
Mercer	132,416.0	1,104,883.0	383,941.0	636,376.0	2,257,616.0
Mineral	58,583.0	548,393.0	-	295,249.5	902,225.5
Mingo	123,853.0	738,123.0	203,725.0	405,557.0	1,471,258.0
Monongalia	115,986.0	797,515.0	423,586.0	339,893.0	1,676,980.0
Monroe	13,002.0	176,918.5	54,877.0	127,161.0	371,958.5
Morgan	12,607.5	130,940.5	-	168,194.0	311,742.0
McDowell	103,093.0	1,068,325.0	221,337.0	353,870.0	1,746,625.0
Nicholas	37,789.5	473,764.0	232,044.0	200,135.5	943,733.0
Ohio	84,296.5	547,193.5	307,109.5	277,471.5	1,216,071.0
Pendleton	12,798.5	138,896.0	-	84,281.5	235,976.0
Pleasants	9,093.0	168,348.0	-	82,653.0	260,094.0
Pocahontas	24,266.0	181,022.0	-	88,697.0	293,985.0
Preston	35,070.0	486,460.5	120,999.5	349,021.5	991,551.5
Putnam	54,046.5	855,256.0	-	418,933.0	1,328,235.5
Raleigh	208,005.0	1,471,199.5	626,457.0	590,278.0	2,895,939.5
Randolph	56,191.0	428,903.0	139,228.0	276,763.0	901,085.0
Ritchie	9,358.0	206,108.0	-	121,104.0	336,570.0
Roane	24,135.0	274,703.5	51,148.0	160,738.5	510,725.0
Summers	17,711.0	223,471.5	27,806.0	146,835.0	415,823.5
Taylor	32,930.0	328,720.0	-	157,301.0	518,951.0
Tucker	8,222.0	166,861.0	-	88,311.0	263,394.0
Tyler	10,696.0	256,758.5	-	117,341.0	384,795.5
Upshur	29,938.5	518,314.0	-	222,125.0	770,377.5
Wayne	69,520.0	1,010,689.0	-	494,684.0	1,574,893.0
Webster	17,490.5	282,026.0	-	125,965.0	425,481.5
Wetzel	27,149.0	458,388.0	-	270,826.0	756,363.0
Wirt	6,130.0	84,475.0	-	93,895.5	184,500.5
Wood	199,106.5	1,357,144.0	658,834.5	713,269.5	2,928,354.5
Wyoming	98,491.5	913,489.0	-	390,448.5	1,402,429.0
TOTAL	3,532,621.0	31,989,516.5	8,145,130.5	15,793,588.0	59,460,856.0

AVERAGE DAILY ATTENDANCE
1983-84

COUNTIES	Prekindergarten/ Kindergarten	Elementary	Junior High	High	Total
Barbour	200.5	2,000.3	-	849.1	3,049.9
Berkeley	648.4	5,511.2	-	2,851.9	9,011.5
Boone	453.9	3,682.6	421.7	1,708.2	6,266.4
Braxton	236.5	1,722.1	-	788.8	2,747.4
Brooke	390.2	3,056.8	-	1,530.3	4,977.3
Cabell	1,221.5	7,642.5	4,063.6	3,192.1	16,119.7
Calhoun	132.2	926.2	-	533.3	1,591.7
Clay	171.2	1,179.6	435.2	633.5	2,419.5
Doddridge	93.9	897.3	-	416.9	1,408.1
Fayette	847.7	6,924.3	-	3,082.2	10,854.2
Gilmer	107.7	844.8	-	413.4	1,365.9
Grant	128.2	925.5	-	889.3	1,943.0
Greenbrier	431.3	2,991.7	1,688.7	1,372.7	6,484.4
Hampshire	198.9	1,279.6	725.4	613.2	2,817.1
Hancock	433.3	2,961.9	1,664.9	1,352.5	6,412.6
Hardy	116.0	1,020.9	-	767.2	1,904.1
Harrison	883.3	6,373.1	1,924.4	3,664.3	12,845.1
Jackson	385.8	3,096.9	-	1,479.7	4,962.4
Jefferson	430.2	2,835.3	1,348.4	1,076.8	5,690.7
Kanawha	2,873.6	18,089.0	8,600.3	7,014.6	36,577.5
Lewis	257.0	1,500.2	815.9	736.9	3,310.0
Lincoln	373.0	2,446.2	-	2,161.4	4,980.6
Logan	769.9	5,362.7	2,332.0	1,907.4	10,372.0
Marion	755.4	5,746.4	426.7	3,390.0	10,318.5
Marshall	536.5	3,154.4	1,516.0	1,781.2	6,988.1
Mason	362.3	2,315.3	773.5	1,320.5	4,771.6
Mercer	945.4	6,212.0	2,160.2	3,576.4	12,894.0
Mineral	347.5	3,080.8	-	1,658.7	5,087.0
Mingo	716.5	4,273.5	1,177.6	2,344.3	8,511.9
Monongalia	677.4	4,534.4	2,410.3	1,931.2	9,553.3
Monroe	132.0	995.1	308.3	714.4	2,149.8
Morgan	144.2	929.8	-	955.6	2,029.6
McDowell	757.3	6,241.2	1,286.8	2,058.9	10,344.2
Nicholas	451.9	2,708.4	1,335.9	1,155.3	5,651.5
Ohio	490.1	3,040.0	1,706.2	1,541.5	6,777.8
Pendleton	102.4	780.3	-	473.5	1,356.2
Pleasants	106.3	945.8	-	464.3	1,516.4
Pocahontas	138.7	1,034.4	-	506.8	1,679.9
Preston	464.8	2,903.8	724.2	2,082.3	6,175.1
Putnam	624.2	4,865.9	-	2,380.3	7,870.4
Raleigh	1,214.4	8,266.8	3,519.4	3,316.2	16,316.8
Randolph	370.6	2,409.6	782.2	1,554.8	5,117.2
Ritchie	136.0	1,159.5	-	682.7	1,978.2
Roane	292.6	1,560.8	290.6	913.3	3,057.3
Summers	207.4	1,255.4	156.2	824.9	2,443.9
Taylor	200.0	1,889.7	-	918.6	3,008.3
Tucker	96.4	959.0	-	507.5	1,562.9
Tyler	127.3	1,442.5	-	659.2	2,229.0
Upshur	321.5	2,917.0	-	1,248.0	4,486.5
Wayne	647.0	5,583.9	-	2,733.1	8,964.0
Webster	188.8	1,584.4	-	707.7	2,480.9
Wetzel	315.5	2,577.5	-	1,521.5	4,414.5
Wirt	70.9	474.6	-	527.5	1,073.0
Wood	1,118.6	7,624.4	3,701.3	4,007.1	16,451.4
Wyoming	582.8	5,161.6	-	2,205.9	7,950.3
TOTAL	25,426.9	181,898.9	46,295.9	89,698.9	343,320.6

PUBLIC HIGH SCHOOL GRADUATES
1983-84

COUNTIES	Boys	Girls	Total
Barbour	92	85	177
Berkeley	331	310	641
Boone	161	186	347
Braxton	92	89	181
Brooke	209	172	381
Cabell	474	504	978
Calhoun	48	62	110
Clay	70	74	144
Doddridge	39	48	87
Fayette	343	338	681
Gilmer	50	58	108
Grant	62	65	127
Greenbrier	234	210	444
Hampshire	105	99	204
Hancock	274	243	517
Hardy	75	63	138
Harrison	473	445	918
Jackson	197	172	369
Jefferson	184	146	330
Kanawha	1,246	1,165	2,411
Lewis	123	128	251
Lincoln	133	147	280
Logan	298	310	608
Marion	386	395	781
Marshall	283	273	556
Mason	136	131	267
Mercer	354	361	715
Mineral	180	225	405
Mingo	215	234	449
Monongalia	297	262	559
Monroe	90	67	157
Morgan	65	69	134
McDowell	293	258	551
Nicholas	209	192	401
Ohio	229	275	504
Pendleton	57	56	113
Pleasants	67	58	125
Pocahontas	57	52	109
Preston	225	194	419
Putnam	284	272	556
Raleigh	451	464	915
Randolph	175	182	357
Ritchie	58	69	127
Roane	87	108	195
Summers	68	62	130
Taylor	96	94	190
Tucker	65	65	130
Tyler	70	86	156
Upshur	142	129	271
Wayne	265	309	574
Webster	79	73	152
Wetzel	191	178	369
Wirt	40	43	83
Wood	591	634	1,225
Wyoming	262	244	506
TOTAL	11,380	11,233	22,613

PUPILS PREVIOUSLY ENROLLED IN OTHER STATES OR OTHER WV NONPUBLIC SCHOOLS 1983-84

COUNTIES	Elementary	Junior High	High	Total
Barbour	49	-	26	75
Berkeley	197	-	26	223
Boone	78	8	33	119
Braxton	47	-	10	57
Brooke	72	-	12	84
Cabell	299	109	63	471
Calhoun	43	-	14	57
Clay	37	7	-	44
Doddridge	28	-	10	38
Fayette	154	-	51	205
Gilmer	31	-	8	39
Grant	19	-	22	41
Greenbrier	111	49	16	176
Hampshire	46	13	9	68
Hancock	107	25	15	147
Hardy	-	-	-	-
Harrison	175	42	50	267
Jackson	68	-	11	79
Jefferson	116	45	8	169
Kanawha	407	203	98	708
Lewis	47	11	7	65
Lincoln	56	-	35	91
Logan	130	37	27	194
Marion	101	10	34	145
Marshall	90	24	21	135
Mason	53	15	16	84
Mercer	178	36	53	267
Mineral	88	-	27	115
Mingo	156	23	28	207
Monongalia	117	49	29	195
Monroe	36	5	11	52
Morgan	28	-	23	51
McDowell	159	57	24	240
Nicholas	90	32	15	137
Ohio	94	41	31	166
Pendleton	23	-	11	34
Pleasants	34	-	6	40
Pocahontas	35	-	12	47
Preston	44	6	11	61
Putnam	125	-	29	154
Raleigh	277	78	65	420
Randolph	67	29	21	117
Ritchie	32	-	38	70
Roane	70	4	14	88
Summers	40	3	13	56
Taylor	32	-	16	48
Tucker	18	-	7	25
Tyler	55	-	13	68
Upshur	68	-	35	103
Wayne	154	-	74	228
Webster	68	-	20	88
Wetzel	71	-	23	94
Wirt	14	-	4	18
Wood	896	227	117	1,240
Wyoming	85	-	21	106
TOTAL	5,715	1,186	1,413	8,316

III. TRANSPORTATION

NUMBER OF SCHOOL BUSES AND SCHOOL BUS OPERATORS
1983-84

	SCHOOL BUSES				SCHOOL BUS OPERATORS			
COUNTIES	REGULAR BUSES	SPARE BUSES	CONTRACT CARRIERS	TOTAL	REGULAR BUS OPERATORS	SPARE BUS OPERATORS	CONTRACT OPERATORS	TOTAL
Barbour	42	3	-	45	41 *	3	-	44
Berkeley	69	10	-	79	70 C	19	-	89
Boone	54	11	6	71	54	11	6	71
Braxton	43	11	2	56	43	-	2	45
Brooke	40	11	-	51	40	16	-	56
Cabell	77	10	-	87	77	5	-	82
Calhoun	24	5	2	31	24	5	2	31
Clay	33	3	12	48	33	3	12	48
Doddridge	24	5	-	29	24	2	-	26
Fayette	80	21	-	101	80	49	-	129
Gilmer	21	4	-	25	22 B	5	-	27
Grant	25	7	-	32	25	15	-	40
Greenbrier	67	18	1	86	67	23	1	91
Hampshire	45	11	-	56	45	23	-	68
Hancock	47	4	-	51	47	-	-	47
Hardy	36	12	-	48	34 **	-	-	34
Harrison	95	15	-	110	95	5	-	100
Jackson	54	5	-	59	54	8	-	62
Jefferson	43	12	-	55	43	15	-	58
Kanawha	171	39	1	211	171	40	1	212
Lewis	35	6	-	41	35	8	-	43
Lincoln	54	9	-	63	54	13	-	67
Logan	80	11	-	91	80	-	-	80
Marion	72	12	2	86	72	22	2	96
Marshall	72	14	-	86	72	25	-	97
Mason	55	8	-	63	52 ***	18	-	70
Mercer	97	23	5	125	98 E	17	5	120
Mineral	54	9	-	63	53 *	36	-	89
Mingo	71	2	-	73	71	14	-	85
Monongalia	68	8	2	78	68	3	2	73
Monroe	37	6	1	44	37	7	1	45
Morgan	23	4	-	27	23	13	-	36
McDowell	85	18	-	103	85	39	-	124
Nicholas	57	6	12	75	57	6	11 A	74
Ohio	41	12	-	53	42 C	-	-	42
Pendleton	31	11	5	47	31	14	5	50
Pleasants	19	5	-	24	18 *	8	-	26
Pocahontas	30	8	-	38	30	17	-	47
Preston	75	12	-	87	73 **	16	-	89
Putnam	59	9	-	68	59	25	-	84
Raleigh	124	9	-	133	124	37	-	161
Randolph	60	19	-	79	56 ****	28	-	84
Ritchie	28	8	3	39	27 *	8	3	38
Roane	40	10	5	55	40	10	5	55
Summers	36	7	-	43	36	5	-	41
Taylor	42 D	5	-	47	36 X	7	-	43
Tucker	17	2	-	19	17	4	-	21
Tyler	31	5	-	36	31	11	-	42
Upshur	47	11	-	58	47	8	-	55
Wayne	64	11	-	75	64	-	-	64
Webster	35	10	2	47	35	9	2	46
Wetzel	40	7	-	47	38 **	13	-	51
Wirt	15	3	-	18	14 *	5	-	19
Wood	82	28	-	110	82	14	-	96
Wyoming	75	10	1	86	75	-	1	76
TOTAL	2,941	555	62	3,558	2,921	707	61	3,689

*	One operator drives two buses.
**	Two operators drive two buses each.
***	Three operators drive two buses each.
****	Four operators drive two buses each.
X	Eleven drivers drive two buses each.

A - One regular operator also drives contract.
B - Two operators drive half-time.
C - Two buses make two runs each.
D - Five buses used for two runs each, different driver for each run.
E - Permanent substitute.

NUMBER OF PUPILS AND PASSENGERS TRANSPORTED ON REGULAR AND CONTRACT BUSES 1983-84

COUNTIES	REGULAR BUS	CONTRACT BUS	TOTAL	"C" PASSENGERS (Board Employees)	GRAND TOTAL
Barbour	3,328	-	3,328	8	3,336
Berkeley	8,489	-	8,489	6	8,495
Boone	6,402	86	6,488	12	6,500
Braxton	3,570	18	3,588	35	3,623
Brooke	4,198	-	4,198	9	4,207
Cabell	8,047	-	8,047	27	8,074
Calhoun	1,656	44	1,700	15	1,715
Clay	2,414	242	2,656	9	2,665
Doddridge	2,085	-	2,085	14	2,099
Fayette	9,878	-	9,878	18	9,896
Gilmer	1,436	-	1,436	7	1,443
Grant	1,743	-	1,743	10	1,753
Greenbrier	5,898	9	5,907	11	5,918
Hampshire	2,866	-	2,866	8	2,874
Hancock	5,850	-	5,850	5	5,855
Hardy	1,654	-	1,654	14	1,668
Harrison	9,132	-	9,132	23	9,155
Jackson	5,316	-	5,316	13	5,329
Jefferson	5,202	-	5,202	5	5,207
Kanawha	22,408	8	22,416	39	22,455
Lewis	3,349	-	3,349	23	3,372
Lincoln	4,811	-	4,811	11	4,822
Logan	9,983	-	9,983	9	9,992
Marion	8,131	15	8,146	9	8,155
Marshall	5,759	-	5,759	11	5,770
Mason	4,445		4,445	11	4,456
Mercer	10,549	78	10,627	19	10,646
Mineral	4,624	-	4,624	14	4,638
Mingo	7,804	-	7,804	35	7,839
Monongalia	8,577	31	8,608	8	8,616
Monroe	2,362	1	2,363	10	2,373
Morgan	1,979	-	1,979	-	1,979
McDowell	10,174	-	10,174	35	10,209
Nicholas	4,764	249	5,013	20	5,033
Ohio	5,849	-	5,849	10	5,859
Pendleton	1,305	36	1,341	18	1,359
Pleasants	1,365	-	1,365	2	1,367
Pocahontas	1,686	-	1,686	12	1,698
Preston	5,842	-	5,842	32	5,874
Putnam	7,012	-	7,012	17	7,029
Raleigh	16,965	-	16,965	42	17,007
Randolph	4,265	-	4,265	8	4,273
Ritchie	1,994	24	2,018	5	2,023
Roane	3,405	49	3,454	17	3,471
Summers	2,203	-	2,203	13	2,216
Taylor	2,890	-	2,890	7	2,897
Tucker	1,558	-	1,558	4	1,562
Tyler	2,193	-	2,193	5	2,198
Upshur	3,916	-	3,916	14	3,930
Wayne	6,958	-	6,958	42	7,000
Webster	2,761	18	2,779	8	2,787
Wetzel	3,348	-	3,348	2	3,350
Wirt	965	-	965	-	965
Wood	8,499	-	8,499	3	8,502
Wyoming	8,199	45	8,244	17	8,261
	292,061	953	293,014	781	293,795

MILES TRAVELED BY REGULAR AND CONTRACT BUSES 1983-84

COUNTIES	REGULAR	CONTRACT	TOTAL	EXTRA CURRICULAR	CURRICULAR	TOTAL	GRAND TOTAL
Barbour	444,284	-	444,284	4,716	35,509	40,225	484,509
Berkeley	994,328	-	994,328	14,168	53,346	67,514	1,061,842
Boone	900,987	16,183	917,170	-	19,823	19,823	936,993
Braxton	403,002	14,523	417,525	28	29,061	29,089	446,614
Brooke	572,131	-	572,131	7,933	26,686	34,619	606,750
Cabell	938,113	-	938,113	10,818	38,091	48,909	987,022
Calhoun	219,318	13,682	233,000	2,962	13,232	16,194	249,194
Clay	338,466	78,929	417,395	-	20,277	20,277	437,672
Doddridge	252,187	-	252,187	4,142	10,277	14,419	266,606
Fayette	1,017,977	-	1,017,977	16,954	43,565	60,519	1,078,496
Gilmer	244,517	-	244,517	1,213	11,529	12,742	257,259
Grant	215,190	-	215,190	4,185	12,837	17,022	232,212
Greenbrier	601,778	2,436	604,214	22,951	25,765	48,716	652,930
Hampshire	424,195	-	424,195	16,422	15,405	31,827	456,022
Hancock	517,156	-	517,156	164	27,265	27,429	544,585
Hardy	290,979	-	290,979	4,097	10,406	14,503	305,482
Harrison	1,000,019	-	1,000,019	19,215	30,426	49,641	1,049,660
Jackson	564,593	-	564,593	7,701	39,218	46,919	611,512
Jefferson	785,853	-	785,853	4,518	27,413	31,931	817,784
Kanawha	2,789,775	13,728	2,803,503	51,696	77,204	128,900	2,932,403
Lewis	424,498	-	424,498	1,008	21,530	22,538	447,036
Lincoln	638,551	-	638,551	4,971	22,885	27,856	666,407
Logan	994,328	-	994,328	24,771	36,082	60,853	1,055,181
Marion	1,026,815	4,942	1,031,757	37,944	42,241	80,185	1,111,942
Marshall	771,885	-	771,885	15,575	53,366	68,941	840,826
Mason	581,018	-	581,018	18,647	24,495	43,142	624,160
Mercer	1,098,874	25,380	1,124,254	4,564	19,207	23,771	1,148,025
Mineral	520,059	-	520,059	29,159	24,690	53,849	573,908
Mingo	800,698	-	800,698	-	-	-	800,698
Monongalia	1,093,029	10,554	1,103,583	16,446	39,059	55,505	1,159,088
Monroe	330,195	1,424	331,619	1,072	23,257	24,329	355,948
Morgan	231,333	-	231,333	5,654	20,735	26,389	257,722
McDowell	1,077,134	-	1,077,134	-	35,686	35,686	1,112,820
Nicholas	645,246	66,301	711,547	935	14,645	15,580	727,127
Ohio	707,535	-	707,535	16,773	46,761	63,534	771,069
Pendleton	291,303	14,765	306,068	3,501	15,614	19,115	325,093
Pleasants	175,364	-	175,364	10,904	20,343	31,247	206,611
Pocahontas	278,841	-	278,841	4,544	40,874	45,418	324,259
Preston	821,374	-	821,374	16,548	33,837	50,385	871,759
Putnam	660,116	-	660,116	12,499	30,707	43,206	703,322
Raleigh	1,624,545	-	1,624,545	-	64,355	64,355	1,688,900
Randolph	638,602	-	638,602	9,389	39,574	48,963	687,565
Ritchie	276,061	12,072	288,133	1,554	18,199	19,753	307,886
Roane	397,311	17,984	415,295	5,373	21,657	27,030	442,325
Summers	298,373	-	298,373	1,959	6,632	8,591	306,964
Taylor	414,077	-	414,077	-	25,490	25,490	439,567
Tucker	195,240	-	195,240	1,268	21,717	22,985	218,225
Tyler	244,195	-	244,195	7,201	24,143	31,344	275,539
Upshur	488,194	-	488,194	19,202	13,762	32,964	521,158
Wayne	792,437	-	792,437	12,127	21,953	34,080	826,517
Webster	398,025	7,612	405,637	-	17,617	17,617	423,254
Wetzel	325,359	-	325,359	1,559	45,112	46,671	372,030
Wirt	114,769	-	114,769	1,732	14,574	16,306	131,075
Wood	1,254,512	-	1,254,512	33,583	43,746	77,329	1,331,841
Wyoming	834,073	10,437	844,510	-	22,022	22,022	866,532
Total	34,978,817	310,952	35,289,769	514,345	1,533,902	2,048,247	37,337,926

IV. SCHOOL PLANT AND FACILITIES

SCHOOL BUILDINGS
1983-84

	SCHOOLS IN USE BEGINNING OF SCHOOL TERM			BUILDINGS IN USE BEGINNING OF SCHOOL TERM		
COUNTIES	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	9	2	11	12	7	19
Berkeley	19	4	23	19	4	23
Boone	19	6	25	29	11	40
Braxton	8	1	9	16	4	20
Brooke	14	1	15	16	1	17
Cabell	31	14	45	31	14	45
Calhoun	4	2	6	8	5	13
Clay	8	2	10	8	2	10
Doddridge	10	1	11	13	5	18
Fayette	35	8	43	67	10	77
Gilmer	5	1.5	6.5	22	8	30
Grant	4	2	6	5	3	8
Greenbrier	11.5	9.5	21	41	36	77
Hampshire	7.5	3.5	11	15	8	23
Hancock	10.5	7.5	18	16	9	25
Hardy	5	2	7	10	5	15
Harrison	31	11	42	39	20	59
Jackson	12	2	14	20	11	31
Jefferson	8	4	12	11	4	15
Kanawha	82	34	116	100	43	143
Lewis	9	4	13	16	16	32
Lincoln	16	5	21	22	10	32
Logan	26	11	37	27	12	39
Marion	26	6	32	33	19	52
Marshall	15	6	21	20	13	33
Mason	35	16	51	-	-	-
Mercer	25.5	11.5	37	45	16	61
Mineral	14	5	19	18	9	27
Mingo	20	11	31	25	16	41
Monongalia	35	10	45	59	23	82
Monroe	5	5	10	17	9	26
Morgan	6	2	8	8	5	13
McDowell	24	11	35	52	26	78
Nicholas	20	5	25	24	14	38
Ohio	13	5	18	14	7	21
Pendleton	4	2	6	10	7	17
Pleasants	3	2	5	4	2	6
Pocahontas	5	1	6	17	3	20
Preston	12	10	22	43	42	85
Putnam	19	5	24	31	15	46
Raleigh	32.5	15.5	48.0	66	30	96
Randolph	11.5	6.5	18	17	12	29
Ritchie	6	3	9	18	10	28
Roane	6	2	8	24	3	27
Summers	7	3	10	17	12	29
Taylor	8	3	11	12	5	17
Tucker	5	2	7	12	2	14
Tyler	5	2	7	11	7	18
Upshur	11	1	12	32	2	34
Wayne	21	8	29	68	33	101
Webster	4	1	5	21	1	22
Wetzel	4	5	9	5	21	26
Wirt	2	1	3	3	6	9
Wood	38	10	48	43	24	67
Wyoming	19	7	26	27	9	36
TOTAL	846	321.5	1,167.5	1,359	651	2,010

SCHOOL BUILDINGS
1983-84 (Continued)

	NUMBER OF SQUARE FEET IN BUILDINGS					
	BUILDINGS IN USE BEGINNING OF SCHOOL TERM			NEW BUILDINGS		
COUNTIES	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	262,526	81,891	344,417	-	-	-
Berkeley	781,622	224,047	1,005,669	-	-	-
Boone	356,007	266,451	622,458	-	-	-
Braxton	158,151	98,620	256,771	-	-	-
Brooke	430,600	240,000	670,600	-	-	-
Cabell	887,311	1,048,168	1,935,479	-	-	-
Calhoun	73,987	55,360	129,347	-	-	-
Clay	103,856	128,750	232,606	-	-	-
Doddridge	101,578	85,780	187,358	-	-	-
Fayette	747,668	405,790	1,153,458	-	3,000	3,000
Gilmer	104,314	42,864	147,178	2,698	-	2,698
Grant	109,140	126,844	235,984	-	-	-
Greenbrier	351,933	577,961	929,894	-	1,500	1,500
Hampshire	98,052	146,104	244,156	-	-	-
Hancock	227,864	332,494	560,358	-	-	-
Hardy	105,629	140,066	245,695	-	-	-
Harrison	718,165	893,944	1,612,109	-	4,073	4,073
Jackson	247,489	171,453	418,942	1,632	-	1,632
Jefferson	314,458	277,696	592,154	-	-	-
Kanawha	1,866,083	2,702,598	4,568,681	-	-	-
Lewis	123,135	164,181	287,316	-	28,700	28,700
Lincoln	218,920	194,110	413,030	-	-	-
Logan	469,090	631,563	1,100,653	-	-	-
Marion	580,374	484,987	1,065,361	-	-	-
Marshall	380,923	479,512	860,435	-	-	-
Mason	207,013	383,130	590,143	-	-	-
Mercer	593,489	533,344	1,126,833	40,385	146,126	186,511
Mineral	391,147	236,860	628,007	-	-	-
Mingo	367,698	488,115	855,813	1,440	-	1,440
Monongalia	329,269	575,206	904,475	2,400	-	2,400
Monroe	94,565	156,157	250,722	1,700	-	1,700
Morgan	103,288	122,273	225,561	-	1,440	1,440
McDowell	738,343	685,002	1,423,345	-	-	-
Nicholas	243,470	400,622	644,092	-	-	-
Ohio	463,204	494,836	958,040	-	-	-
Pendleton	77,258	73,022	150,280	-	-	-
Pleasants	135,918	111,086	247,004	-	-	-
Pocahontas	96,842	85,266	182,108	-	-	-
Preston	266,043	426,724	692,767	13,200	-	13,200
Putnam	417,538	341,739	759,277	7,190	-	7,190
Raleigh	779,710	883,561	1,663,271	-	-	-
Randolph	320,558	290,997	611,555	-	5,208	5,208
Ritchie	134,930	131,551	266,481	1,056	-	1,056
Roane	132,967	139,178	272,145	-	-	-
Summers	124,766	114,807	239,573	500	-	500
Taylor	238,102	97,157	335,259	-	-	-
Tucker	114,234	47,484	161,718	-	-	-
Tyler	150,070	81,255	231,325	-	-	-
Upshur	306,593	168,010	474,603	2,208	-	2,208
Wayne	313,583	379,268	692,851	16,440	-	16,440
Webster	151,766	107,000	258,766	1,000	-	-1,000
Wetzel	249,820	212,132	461,952	800	-	800
Wirt	44,325	66,706	111,031	-	-	-
Wood	788,252	1,601,444	2,389,696	-	-	-
Wyoming	475,703	187,335	663,038	-	-	-
TOTAL	18,669,339	19,622,501	38,291,840	92,649	190,047	282,696

SCHOOL BUILDINGS
1983-84 (Continued)

	NUMBER OF SQUARE FEET IN BUILDINGS (Continued)					
	ADDITIONS TO BUILDINGS			TOTAL IN ALL BUILDINGS		
COUNTIES	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	1,000	-	1,000	263,526	81,891	345,417
Berkeley	-	-	-	781,622	224,047	1,005,669
Boone	6,490	-	6,490	362,497	266,451	628,948
Braxton	-	-	-	158,151	98,620	256,771
Brooke	2,000	17,560	19,560	432,600	257,560	690,160
Cabell	4,050	-	4,050	891,361	1,048,168	1,939,529
Calhoun	5,430	-	5,430	79,417	55,360	134,777
Clay	-	-	-	103,856	128,750	232,606
Doddridge	-	1,176	1,176	101,578	86,956	188,534
Fayette	285	-	285	747,953	408,790	1,156,743
Gilmer	-	-	-	107,012	42,864	149,876
Grant	-	-	-	109,140	126,844	235,984
Greenbrier	-	-	-	351,933	579,461	931,394
Hampshire	952	-	952	99,004	146,104	245,108
Hancock	8,000	-	8,000	235,864	332,494	568,358
Hardy	-	-	-	105,629	140,066	245,695
Harrison	-	-	-	718,165	898,017	1,616,182
Jackson	12,100	-	12,100	261,221	171,453	432,674
Jefferson	-	1,260	1,260	314,458	278,956	593,414
Kanawha	-	-	-	1,866,083	2,702,598	4,568,681
Lewis	-	6,500	6,500	123,135	199,381	322,516
Lincoln		-	-	218,920	194,110	413,030
Logan	704	-	704	469,794	631,563	1,101,357
Marion	-	-	-	580,374	484,987	1,065,361
Marshall	-	-	-	380,923	479,512	860,435
Mason	72	-	72	207,085	383,130	590,215
Mercer	800	-	800	634,674	679,470	1,314,144
Mineral	4,892	-	4,892	396,039	236,860	632,899
Mingo	-	-	-	369,138	488,115	857,253
Monongalia	-	-	-	331,669	575,206	906,875
Monroe	-	-	-	96,265	156,157	252,422
Morgan	-	1,680	1,680	103,288	125,393	228,681
McDowell	-	-	-	738,343	685,002	1,423,345
Nicholas	1,232	-	1,232	244,702	400,622	645,324
Ohio	-	10,000	10,000	463,204	504,836	968,040
Pendleton	-	-	-	77,258	73,022	150,280
Pleasants	-	-	-	135,918	111,086	247,004
Pocahontas	3,180	2,400	5,580	100,022	87,666	187,688
Preston	12,120	-	12,120	291,363	426,724	718,087
Putnam	4,500	-	4,500	429,228	341,739	770,967
Raleigh	-	12,517	12,517	779,710	896,078	1,675,788
Randolph	3,692	5,000	8,692	324,250	301,205	625,455
Ritchie	80	-	80	136,066	131,551	267,617
Roane	-	-	-	132,967	139,178	272,145
Summers	825	-	825	126,091	114,807	240,898
Taylor	-	-	-	238,102	97,157	335,259
Tucker	-	-	-	114,234	47,484	161,718
Tyler	-	-	-	150,070	81,255	231,325
Upshur	-	-	-	308,801	168,010	476,811
Wayne	-	-	-	330,023	379,268	709,291
Webster	-	-	-	152,766	107,000	259,766
Wetzel	-	-	-	250,620	212,132	462,752
Wirt	-	-	-	44,325	66,706	111,031
Wood	-	-	-	788,252	1,601,444	2,389,696
Wyoming	1,639	-	1,639	477,342	187,335	664,677
TOTAL	74,043	58,093	132,136	18,836,031	19,870,641	38,706,672

SCHOOL BUILDINGS
1983-84 (Continued)

	Number of Buildings Completed This Year								
	New Buildings			Additions to Buildings			Total Buildings Completed		
COUNTIES	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	3	-	3	3	-	3
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	1	1	2	-	-	-
Cabell	-	-	-	1	-	1	1	-	1
Calhoun	-	-	-	2	-	2	2	-	2
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	1	1	-	1	1
Fayette	-	1	1	1	-	1	1	1	2
Gilmer	3	-	3	-	-	-	3	-	3
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	1	1	-	-	-	-	1	1
Hampshire	-	-	-	1	-	1	1	-	1
Hancock	-	-	-	1	-	1	1	-	1
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	2	2	-	-	-	-	2	2
Jackson	1	-	1	2	-	2	3	-	3
Jefferson	-	-	-	-	1	1	-	1	1
Kanawha	-	-	-	-	-	-	-	-	-
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	2	-	2	2	-	2
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	1	-	1	1	-	1
Mercer	1	3	4	2	-	2	3	3	6
Mineral	-	-	-	4	-	4	4	-	4
Mingo	1	-	1	1	-	1	1	-	1
Monongalia	1	-	1	-	-	-	1	-	1
Monroe	1	-	1	-	-	-	1	-	1
Morgan	-	1	1	-	1	1	-	2	2
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	1	-	1	1	-	1
Ohio	-	-	-	-	2	2	-	2	2
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	2	1	3	2	1	3
Preston	1	-	1	2	-	2	3	-	3
Putnam	6	-	6	2	-	2	8	-	8
Raleigh	-	-	-	-	1	1	-	1	1
Randolph	-	1	1	2	-	2	2	1	3
Ritchie	1	-	1	1	-	1	2	-	2
Roane	-	-	-	-	-	-	-	-	-
Summers	1	-	1	1	-	1	2	-	2
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	3	-	3	-	-	-	3	-	3
Wayne	4	-	4	-	-	-	4	-	4
Webster	1	-	1	-	-	-	1	-	1
Wetzel	1	-	1	-	-	-	1	-	1
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	1	-	1	1	-	1
TOTAL	26	9	35	34	8	42	58	16	74

SCHOOL BUILDINGS
1983-84 (Continued)

COUNTIES	Seating Capacity of All Schools Elementary	Seating Capacity of All Schools Secondary	Seating Capacity of All Schools Total	Rooms Needed Because of Shift of Growing Population Elementary	Rooms Needed Because of Shift of Growing Population Secondary	Rooms Needed Because of Shift of Growing Population Total
Barbour	2,985	1,080	4,065	14	-	14
Berkeley	7,350	3,350	10,700	8	12	20
Boone	6,031	6,546	12,577	11	6	17
Braxton	2,394	920	3,314	14	-	14
Brooke	5,141	2,400	7,541	5	-	5
Cabell	18,250	15,212	33,462	-	4	4
Calhoun	1,290	1,135	2,425	5	2	7
Clay	1,755	1,205	2,960	-	-	-
Doddridge	1,495	780	2,275	-	-	-
Fayette	12,434	5,785	18,219	5	2	7
Gilmer	1,699	610	2,309	2	-	2
Grant	1,335	1,500	2,835	2	4	6
Greenbrier	4,675	5,398	10,073	12	4	16
Hampshire	2,070	1,641	3,711	5	8	13
Hancock	5,012	3,884	8,896	14	6	20
Hardy	1,695	1,300	2,995	-	-	-
Harrison	10,391	8,980	19,371	12	18	30
Jackson	4,920	2,550	7,470	-	-	-
Jefferson	4,080	3,050	7,130	19	10	29
Kanawha	28,797	25,099	53,896	-	-	-
Lewis	1,945	2,085	4,030	10	15	25
Lincoln	3,842	3,240	7,082	10	8	18
Logan	7,948	7,245	15,193	25	20	45
Marion	8,966	5,658	14,624	13	15	28
Marshall	5,416	4,325	9,741	12	7	19
Mason	3,457	2,385	5,842	23	5	28
Mercer	9,754	7,050	16,804	5	17	22
Mineral	5,139	2,725	7,864	15	8	23
Mingo	6,007	5,101	11,108	30	14	44
Monongalia	6,740	6,627	13,367	3	-	3
Monroe	1,645	1,525	3,170	4	3	7
Morgan	1,457	1,410	2,867	2	6	8
McDowell	11,355	8,520	19,875	26	5	31
Nicholas	4,355	3,350	7,705	-	-	-
Ohio	5,785	5,140	10,925	-	-	-
Pendleton	1,350	750	2,100	2	2	4
Pleasants	1,605	1,200	2,805	-	9	9
Pocahontas	1,641	890	2,531	5	-	5
Preston	3,714	4,182	7,896	28	27	55
Putnam	7,427	4,150	11,577	19	6	25
Raleigh	12,180	10,750	22,930	48	29	77
Randolph	4,037	3,565	7,602	-	-	-
Ritchie	1,844	1,245	3,089	1	3	4
Roane	2,819	1,200	4,019	25	2	27
Summers	2,005	1,625	3,630	6	1	7
Taylor	2,795	1,200	3,995	5	4	9
Tucker	1,528	760	2,288	-	-	-
Tyler	2,216	1,203	3,419	-	-	-
Upshur	3,990	2,300	6,290	3	-	3
Wayne	7,660	5,400	13,060	43	12	55
Webster	2,450	1,000	3,450	13	-	13
Wetzel	4,065	2,150	6,215	-	-	-
Wirt	641	640	1,281	-	-	-
Wood	11,400	11,200	22,600	-	-	-
Wyoming	7,370	3,001	10,371	44	15	59
TOTAL	290,347	217,222	507,569	548	309	857

SCHOOL BUILDINGS
1983-84 (Continued)

	Rooms Vacant Because of Shifting Population								
	Vacated This Year			Additional Vacant Rooms			Total Vacant Rooms		
COUNTIES	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	1	-	1	9	1	10	10	1	11
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	3	-	3	3	-	3
Cabell	15	-	15	-	-	-	15	-	15
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	11	-	11	11	-	11
Gilmer	-	-	-	-	2	2	-	2	2
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	2	-	2	6	-	6	8	-	8
Hardy	-	-	-	-	-	-	-	-	-
Harrison	1	-	1	1	-	1	2	-	2
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	3	-	3	-	-	-	3	-	3
Kanawha	-	-	-	-	-	-	-	-	-
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	2	-	2	9	-	9	11	-	11
Logan	-	-	-	11	-	11	11	-	11
Marion	3	-	3	9	-	9	12	-	12
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	3	-	3	3	-	3
Mercer	1	-	1	2	-	2	3	-	3
Mineral	-	-	-	-	-	-	-	-	-
Mingo	1	-	1	1	12	13	2	12	14
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	[illegible]
Morgan	-	-	-	-	-	-	-	-	[illegible]
McDowell	2	1	3	23	1	24	25	2	[illegible]
Nicholas	-	-	-	3	-	3	3	-	[illegible]
Ohio	1	-	1	9	-	9	10	-	[illegible]
Pendleton	-	-	-	-	-	-	-	-	[illegible]
Pleasants	-	-	-	-	-	-	-	-	[illegible]
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	1	1	-	1	1
Putnam	-	-	-	3	-	3	3	-	3
Raleigh	1	-	1	8	-	8	9	-	9
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	2	-	2	4	-	4	6	-	6
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	1	-	1	1	-	1
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	1	-	1	1	-	1
Wayne	-	-	-	3	1	4	3	1	4
Webster	-	-	-	-	-	-	-	-	-
Wetzel	1	-	1	1	2	3	2	2	4
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
TOTAL	36	1	37	121	20	141	157	21	178

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1983-84

COUNTIES	Grounds	Buildings	Furniture	Apparatus
Barbour	$450,000	$12,700,000	$735,000	$440,000
Berkeley	2,700,000	50,000,000	3,000,000	200,000
Boone	2,152,500	30,935,250	2,593,500	1,118,250
Braxton	320,525	13,221,000	868,500	242,000
Brooke	571,500	27,560,306	1,419,087	902,810
Cabell	7,441,500	96,868,999	6,454,030	*
Calhoun	155,000	6,250,000	800,000	145,000
Clay	354,000	9,680,000	182,000	101,000
Doddridge	165,000	5,500,000	960,000	500,000
Fayette	2,500,000	53,040,448	2,600,000	1,000,000
Gilmer	100,000	11,901,056	1,259,833	*
Grant	150,000	16,046,187	805,650	98,900
Greenbrier	2,011,000	27,780,036	2,115,353	2,100,000
Hampshire	250,000	11,500,000	550,000	400,000
Hancock	4,700,000	51,648,000	620,000	750,000
Hardy	422,758	11,540,094	285,648	285,648
Harrison	2,125,000	80,018,950	3,688,000	694,145
Jackson	1,743,450	25,870,244	525,000	2,057,000
Jefferson	525,000	19,879,942	601,384	442,483
Kanawha	13,801,726	158,187,518	15,764,473	*
Lewis	848,465	13,433,198	741,195	431,550
Lincoln	8,692,455	30,793,786	3,338,489	300,000
Logan	1,800,000	67,459,266	11,887,914	*
Marion	1,796,850	57,228,262	800,000	530,000
Marshall	1,180,000	60,722,933	5,729,200	*
Mason	2,836,467	25,000,000	2,400,000	300,000
Mercer	1,530,000	70,670,740	10,855,000	*
Mineral	7,500,000	31,500,000	2,600,000	325,000
Mingo	1,300,000	34,000,000	3,700,000	1,600,000
Monongalia	300,000	60,323,500	5,092,920	*
Monroe	220,000	5,780,000	760,000	105,000
Morgan	**	13,997,479	917,598	*
McDowell	**	74,000,000	4,010,000	*
Nicholas	978,285	21,248,350	978,285	698,775
Ohio	1,035,250	64,974,655	2,752,250	482,780
Pendleton	314,750	9,120,025	98,975	101,450
Pleasants	678,116	13,535,896	715,759	82,379
Pocahontas	150,000	5,405,700	1,048,000	*
Preston	598,231	29,585,629	3,532,905	1,678,991
Putnam	3,498,448	30,415,350	955,543	379,575
Raleigh	8,260,000	82,126,250	5,050,000	900,000
Randolph	1,035,724	33,853,665	1,285,639	1,055,305
Ritchie	109,850	7,739,487	192,500	90,293
Roane	160,000	11,617,628	528,000	5,000
Summers	1,169,532	14,433,652	1,314,144	578,680
Taylor	600,000	14,000,000	250,000	1,000,000
Tucker	220,000	7,546,000	1,044,000	140,000
Tyler	158,400	6,474,100	532,400	106,700
Upshur	1,000,000	30,000,000	650,000	125,000
Wayne	2,530,000	41,052,222	600,000	515,000
Webster	300,000	8,650,000	1,130,000	500,000
Wetzel	950,000	20,100,000	1,008,000	169,050
Wirt	110,000	6,028,750	[illegible]0,000	270,000
Wood	4,056,000	128,469,940	3,853,200	3,338,400
Wyoming	885,026	37,508,000	1,481,095	*
TOTAL	$99,440,808	$1,888,922,493	$128,040,469	$27,286,164

* Included in value of "Furniture"
** Included in value of Schoolhouse"

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1983-84 (Continued)

COUNTIES	Libraries	Teaching Aids and Educational Materials	School Buses	Transportation Equipment (Including Garages)	Total
Barbour	$250,000	$325,000	$405,000	$97,000	$15,402,000
Berkeley	300,000	625,000	775,000	185,000	57,785,000
Boone	1,109,850	1,193,550	1,940,000	500,000	41,542,900
Braxton	302,500	125,420	936,836	423,000	16,439,781
Brooke	599,261	545,020	316,612	64,145	31,978,741
Cabell	1,848,000	577,500	1,381,361	466,848	115,038,238
Calhoun	145,000	125,000	200,000	130,000	7,950,000
Clay	40,000	50,000	210,000	59,000	10,676,000
Doddridge	125,500	200,500	310,000	150,000	7,911,000
Fayette	670,000	1,000,000	2,133,624	308,000	63,252,072
Gilmer	*	*	300,000	225,720	13,706,609
Grant	175,480	170,490	371,500	32,450	17,850,657
Greenbrier	2,052,707	265,000	2,467,000	300,000	39,091,096
Hampshire	150,000	400,000	1,250,000	150,000	14,650,000
Hancock	1,000,000	3,100,000	675,000	280,000	62,773,000
Hardy	130,240	183,865	499,510	**	13,347,763
Harrison	812,000	1,024,000	2,130,500	440,000	90,932,595
Jackson	575,000	635,000	1,110,000	365,280	32,880,974
Jefferson	563,926	594,208	739,183	273,246	23,619,372
Kanawha	2,640,500	3,000,000	3,537,062	605,405	197,536,684
Lewis	342,464	369,770	736,265	233,772	17,136,679
Lincoln	475,000	400,000	1,500,000	500,000	45,999,730
Logan	*	*	2,350,000	1,300,000	84,797,180
Marion	800,000	600,000	984,500	630,000	63,369,612
Marshall	463,500	1,836,374	1,888,700	**	71,820,707
Mason	315,423	250,000	1,675,000	320,048	33,096,938
Mercer	*	*	1,443,890	250,000	84,749,630
Mineral	600,000	450,000	750,688	300,000	44,025,688
Mingo	7,000,000	1,500,000	1,000,000	250,000	50,350,000
Monongalia	1,400,000	*	2,500,000	100,000	69,716,420
Monroe	48,000	35,000	200,000	30,000	7,178,000
Morgan	94,500	*	400,000	245,000	15,654,577
McDowell	825,000	2,167,000	2,700,000	3,200,000	86,902,000
Nicholas	363,363	349,387	1,187,917	83,853	25,888,215
Ohio	273,710	212,605	602,970	78,780	70,413,000
Pendleton	52,925	140,575	430,650	57,275	10,316,625
Pleasants	171,204	132,177	405,553	646,131	16,367,215
Pocahontas	104,142	106,722	697,501	130,000	7,642,065
Preston	421,637	781,115	1,866,700	235,187	38,700,395
Putnam	318,093	558,705	1,927,695	79,222	38,132,631
Raleigh	650,000	1,175,000	2,994,500	670,000	101,825,750
Randolph	735,880	636,847	1,545,223	636,847	40,785,130
Ritchie	104,750	181,734	735,286	59,000	9,212,900
Roane	90,000	146,500	1,009,248	291,000	13,847,376
Summers	257,439	540,622	912,500	253,000	19,459,569
Taylor	250,000	250,000	300,000	200,000	16,850,000
Tucker	355,000	22,000	343,203	127,300	9,797,503
Tyler	107,000	129,000	281,600	83,000	7,872,200
Upshur	150,000	100,000	1,890,000	250,000	34,165,000
Wayne	1,300,000	775,000	1,796,248	390,000	48,958,470
Webster	168,000	245,000	550,000	215,000	11,758,000
Wetzel	334,950	372,750	901,950	252,000	24,088,700
Wirt	240,000	220,000	470,000	95,000	7,813,750
Wood	1,102,400	1,539,200	979,000	850,000	144,188,140
Wyoming	*	*	1,303,000	322,860	41,499,981
TOTAL	$33,404,344	$30,362,636	$62,947,975	$18,419,369	$2,288,824,258

* Included in value of "Furniture"

** Included in value of "Schoolhouse"

V. NONPUBLIC SCHOOLS

NONPUBLIC SCHOOLS
1983-84

	CHURCH RELATED		OTHER PRIVATE		GRAND TOTAL	
COUNTIES	Number of Schools	Net Enrollment	Number of Schools	Net Enrollment	Number of Schools	Net Enrollment
Barbour	-	-	-	-	-	-
Berkeley	4	480	-	-	4	480
Boone	3	85	-	-	3	85
Braxton	-	-	-	-	-	-
Brooke	2	300	-	-	2	300
Cabell	7	1,083	-	-	7	1,083
Calhoun	-	-	-	-	-	-
Clay	1	33	-	-	1	33
Doddridge	-	-	-	-	-	-
Fayette	4	371	-	-	4	371
Gilmer	-	-	-	-	-	-
Grant	2	45	-	-	2	45
Greenbrier	5	344	-	-	5	344
Hampshire	1	42	-	-	1	42
Hancock	4	845	-	-	4	845
Hardy	-	-	-	-	-	-
Harrison	6	663	-	-	6	663
Jackson	1	159	-	-	1	159
Jefferson	-	-	-	-	-	-
Kanawha	14	1,774	2	185	16	1,959
Lewis	1	89	-	-	1	89
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	6	806	-	-	6	806
Marshall	8	822	-	-	8	822
Mason	2	96	-	-	2	96
Mercer	4	341	-	-	4	341
Mineral	2	107	-	-	2	107
Mingo	4	205	-	-	4	205
Monongalia	8	633	10	389	18	1,022
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
McDowell	2	53	-	-	2	53
Nicholas	4	89	-	-	4	89
Ohio	10	1,738	3	613	13	2,351
Pendleton	1	26	-	-	1	26
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	3	319	-	-	3	319
Raleigh	7	460	1	78	8	538
Randolph	3	129	1	14	4	143
Ritchie	-	-	-	-	-	-
Roane	1	19	-	-	1	19
Summers	3	83	1	1	5	84
Taylor	-	-	-	-	-	-
Tucker	1	17	-	-	1	17
Tyler	-	-	-	-	-	-
Upshur	2	103	-	-	2	103
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	9	809	-	-	8	809
Wyoming	2	75	1	20	3	95
TOTAL	137	13,243	19	1,300	156	14,543

CHURCH RELATED SCHOOLS
NUMBER OF SCHOOLS, TERM AND STAFF 1983-84

	NUMBER OF SCHOOLS				NUMBER OF STAFF	
COUNTIES	Elementary	Secondary	Total	Length of Term	Instructional	Non-Instructional
Barbour	-	-	-	-	-	-
Berkeley	3.5	0.5	4.0	180	29	9
Boone	1.5	1.5	3.0	180	14	8
Braxton	-	-	-	-	-	-
Brooke	2.0	-	2.0	178	18	9
Cabell	4.5	2.5	7.0	180	78	19
Calhoun	-	-	-	-	-	-
Clay	0.5	0.5	1.0	180	2	7
Doddridge	-	-	-	-	-	-
Fayette	3.5	0.5	4.0	180	11	8
Gilmer	-	-	-	-	-	-
Grant	1.0	1.0	2.0	180	8	4
Greenbrier	2.0	3.0	5.0	182	29	13
Hampshire	0.5	0.5	1.0	180	4	2
Hancock	3.0	1.0	4.0	178	48	13.5
Hardy	-	-	-	-	-	-
Harrison	3.5	2.5	6.0	180	53.5	8.5
Jackson	0.5	0.5	1.0	180	13	4
Jefferson	-	-	-	-	-	-
Kanawha	10.5	3.5	14.0	180	140	46
Lewis	1.0	-	1.0	175	6	2
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	4.5	1.5	6.0	182	52	22
Marshall	6.5	1.5	8.0	180	58	18
Mason	1.0	1.0	2.0	180	11	10
Mercer	3.0	1.0	4.0	180	26	12
Mineral	1.5	0.5	2.0	180	12	5
Mingo	3.5	0.5	4.0	182	19	11
Monongalia	6.5	1.5	8.0	180	54	18
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
McDowell	1.0	1.0	2.0	180	6	2
Nicholas	2.5	1.5	4.0	180	10	9
Ohio	8.5	1.5	10.0	180	111	25
Pendleton	0.5	0.5	1.0	179	4	1
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	1.5	1.5	3.0	180	21	13
Raleigh	5.0	2.0	7.0	180	38	32
Randolph	2.0	1.0	3.0	180	17	5
Ritchie	-	-	-	-	-	-
Roane	0.5	0.5	1.0	180	4	-
Summers	2.0	1.0	3.0	180	9	9
Taylor	-	-	-	-	-	-
Tucker	0.5	0.5	1.0	174	1	-
Tyler	-	-	-	-	-	-
Upshur	1.0	1.0	2.0	180	9	9
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	6.0	3.0	9.0	180	66	37
Wyoming	1.0	1.0	2.0	180	6	10
TOTAL	96	41	137		987.5	401

CHURCH RELATED SCHOOLS
HIGH SCHOOL GRADUATES 1983-84

COUNTIES	BOYS	GIRLS	TOTAL
Barbour	-	-	-
Berkeley	9	5	14
Boone	1	2	3
Braxton	-	-	-
Brooke	-	-	-
Cabell	32	33	65
Calhoun	-	-	-
Clay	-	2	2
Doddridge	-	-	-
Fayette	1	2	3
Gilmer	-	-	-
Grant	3	3	6
Greenbrier	5	4	9
Hampshire	-	1	1
Hancock	43	20	63
Hardy	-	-	-
Harrison	20	28	48
Jackson	3	5	8
Jefferson	-	-	-
Kanawha	45	41	86
Lewis	-	-	-
Lincoln	-	-	-
Logan	-	-	-
Marion	4	2	6
Marshall	17	15	32
Mason	2	4	6
Mercer	6	2	8
Mineral	1	1	2
Mingo	-	-	-
Monongalia	1	3	4
Monroe	-	-	-
Morgan	-	-	-
McDowell	-	-	-
Nicholas	-	-	-
Ohio	72	84	156
Pendleton	2	-	2
Pleasants	-	-	-
Pocahontas	-	-	-
Preston	-	-	-
Putnam	5	12	17
Raleigh	7	9	16
Randolph	-	2	2
Ritchie	-	-	-
Roane	-	-	-
Summers	1	1	2
Taylor	-	-	-
Tucker	-	-	-
Tyler	-	-	-
Upshur	3	2	5
Wayne	-	-	-
Webster	-	-	-
Wetzel	-	-	-
Wirt	-	-	-
Wood	30	22	52
Wyoming	1	1	2
TOTAL	314	306	620

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84

COUNTIES	Prekindergarten/Kindergarten			First Grade			Second Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	34	36	70	29	27	56	19	22	41
Boone	4	5	9	2	3	5	2	5	7
Braxton	-	-	-	-	-	-	-	-	-
Brooke	21	18	39	22	14	36	19	18	37
Cabell	54	55	109	41	47	88	42	42	84
Calhoun	-	-	-	-	-	-	-	-	-
Clay	3	-	3	-	3	3	2	4	6
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	16	20	36	12	19	31	11	17	28
Gilmer	-	-	-	-	-	-	-	-	-
Grant	2	-	2	1	1	2	1	4	5
Greenbrier	18	12	30	20	18	38	11	14	25
Hampshire	5	1	6	4	-	4	-	-	-
Hancock	27	32	59	25	38	63	31	24	55
Hardy	-	-	-	-	-	-	-	-	-
Harrison	40	43	83	23	28	51	21	21	42
Jackson	6	7	13	7	2	9	7	9	16
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	106	114	220	91	82	173	88	90	178
Lewis	-	-	-	8	5	13	12	5	17
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	21	24	45	50	47	97	45	40	85
Marshall	30	24	54	42	43	85	38	43	81
Mason	1	4	5	5	1	6	1	8	9
Mercer	84	68	152	6	13	19	10	10	20
Mineral	6	9	15	7	7	14	5	9	14
Mingo	7	10	17	13	11	24	15	17	32
Monongalia	132	114	246	25	25	50	19	38	57
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	4	3	7	1	4	5	5	1	6
Nicholas	2	1	3	4	1	5	2	2	4
Ohio	63	63	126	82	72	154	73	66	139
Pendleton	-	-	-	2	-	2	-	1	1
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	25	21	46	12	16	28	13	14	27
Raleigh	52	46	98	20	32	52	29	27	56
Randolph	6	2	8	5	2	7	7	4	11
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	3	3	1	-	1
Summers	6	2	8	5	5	10	2	4	6
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	1	1	2
Tyler	-	-	-	-	-	-	-	-	-
Upshur	5	3	8	3	8	11	2	4	6
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	111	107	218	22	27	49	29	19	48
Wyoming	2	2	4	4	6	10	4	3	7
TOTAL	893	846	1,739	593	610	1,203	567	586	1,153

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84

COUNTIES	Third Grade			Fourth Grade			Fifth Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	
Berkeley	23	27	50	20	30	50	23	18	41
Boone	2	6	8	3	4	7	3	4	7
Braxton	-	-	-	-	-	-	-	-	-
Brooke	20	15	35	22	12	34	12	18	30
Cabell	42	37	79	48	34	82	46	46	92
Calhoun	-	-	-	-	-	-	-	-	-
Clay	1	-	1	2	4	6	1	2	3
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	15	7	22	9	9	18	21	16	37
Gilmer	-	-	-	-	-	-	-	-	-
Grant	2	2	4	5	1	6	2	2	4
Greenbrier	18	19	37	19	9	28	13	13	26
Hampshire	4	2	6	2	2	4	3	1	4
Hancock	31	30	61	32	23	55	25	42	67
Hardy	-	-	-	-	-	-	-	-	-
Harrison	31	20	51	25	22	47	18	33	51
Jackson	5	3	8	9	8	17	4	13	17
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	76	86	162	81	82	163	73	64	137
Lewis	8	10	18	6	5	11	9	7	16
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	48	39	87	38	42	80	49	40	89
Marshall	33	41	74	37	42	79	39	30	69
Mason	2	3	5	3	3	6	3	7	10
Mercer	14	10	24	5	9	14	7	8	15
Mineral	6	4	10	7	5	12	7	4	11
Mingo	15	11	26	12	14	26	17	12	29
Monongalia	21	17	38	23	25	48	28	21	49
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	5	2	7	3	1	4	2	2	4
Nicholas	1	6	7	2	1	3	2	3	5
Ohio	69	71	140	62	58	120	52	64	116
Pendleton	2	-	2	2	-	2	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	7	7	14	12	13	25	8	5	13
Raleigh	15	28	43	13	14	27	10	15	25
Randolph	5	5	10	4	9	13	9	4	13
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	2	2	1	1	2	1	-	1
Summers	1	2	3	4	5	9	2	2	4
Taylor	-	-	-	-	-	-	-	-	-
Tucker	1	2	3	2	-	2	1	1	2
Tyler	-	-	-	-	-	-	-	-	-
Upshur	5	1	6	4	2	6	5	5	10
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	23	25	48	23	21	44	25	22	47
Wyoming	4	5	9	1	3	4	1	5	6
TOTAL	555	545	1,100	541	513	1,054	521	529	1,050

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84

COUNTIES	Sixth Grade			Seventh Grade			Eighth Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	29	15	44	10	10	20	18	7	25
Boone	4	2	6	7	3	10	2	5	7
Braxton	-	-	-	-	-	-	-	-	-
Brooke	16	15	31	15	12	27	17	14	31
Cabell	49	38	87	44	49	93	42	40	82
Calhoun	-	-	-	-	-	-	-	-	-
Clay	2	1	3	-	1	1	-	1	1
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	16	15	31	18	12	30	20	5	25
Gilmer	-	-	-	-	-	-	-	-	-
Grant	3	1	4	1	3	4	1	3	4
Greenbrier	10	12	22	-	-	-	-	-	-
Hampshire	2	2	4	-	-	-	-	-	-
Hancock	36	30	66	50	37	87	44	32	76
Hardy	-	-	-	-	-	-	-	-	-
Harrison	29	19	48	-	-	-	-	-	-
Jackson	7	2	9	5	5	10	7	5	12
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	73	58	131	6	7	13	2	3	5
Lewis	5	9	14	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	44	45	89	39	34	73	36	48	84
Marshall	38	43	81	34	35	69	27	43	70
Mason	3	3	6	5	4	9	5	4	9
Mercer	3	1	4	-	-	-	-	-	-
Mineral	4	6	10	1	6	7	4	6	10
Mingo	13	18	31	4	6	10	5	1	6
Monongalia	19	22	41	22	16	38	27	18	45
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	1	4	5	-	-	-	-	-	-
Nicholas	6	4	10	8	7	15	3	7	10
Ohio	56	43	99	-	-	-	-	-	-
Pendleton	-	-	-	-	2	2	1	-	1
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	12	9	21	19	10	29	11	8	19
Raleigh	13	13	26	3	-	3	-	-	-
Randolph	5	8	13	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	1	1	-	2	2	1	1	2
Summers	6	3	9	1	3	4	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	1	1	2	2	2	4	-	1	1
Tyler	-	-	-	-	-	-	-	-	-
Upshur	4	4	8	6	7	13	4	1	5
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	20	11	31	-	2	2	-	-	-
Wyoming	7	4	11	3	5	8	4	2	6
TOTAL	536	462	998	303	280	583	281	255	536

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84

COUNTIES	Special Education			Ungraded			Total Elementary		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	205	192	397
Boone	-	-	-	-	-	-	29	37	66
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	164	136	300
Cabell	-	-	-	-	-	-	408	388	796
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	11	16	27
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	*113	138	120	*371
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	18	17	35
Greenbrier	-	-	-	-	-	-	109	97	206
Hampshire	-	-	-	-	-	-	20	8	28
Hancock	-	-	-	-	-	-	301	288	589
Hardy	-	-	-	-	-	-	-	-	-
Harrison	5	2	7	-	-	-	192	188	380
Jackson	-	-	-	-	-	-	57	54	111
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	596	586	1,182
Lewis	-	-	-	-	-	-	48	41	89
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	370	359	729
Marshall	3	1	4	-	-	-	321	345	666
Mason	-	-	-	-	-	-	28	37	65
Mercer	-	-	-	-	-	-	129	119	248
Mineral	-	-	-	-	-	-	47	56	103
Mingo	-	-	-	-	-	-	101	100	201
Monongalia	-	-	-	-	-	-	316	296	612
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	21	17	38
Nicholas	-	-	-	-	-	-	30	32	62
Ohio	-	-	-	-	-	-	457	437	894
Pendleton	-	-	-	-	-	-	7	3	10
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	12	16	28	131	119	250
Raleigh	-	-	-	-	-	-	155	175	330
Randolph	-	-	-	-	-	-	41	34	75
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	4	10	14
Summers	-	-	-	-	-	-	27	26	53
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	8	8	16
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	38	35	73
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	15	11	26	268	245	513
Wyoming	-	1	1	-	-	-	30	36	66
TOTAL	8	4	12	27	27	*167	4,825	4,657	9,595

*Total includes 113 ungraded students not reported by sex.

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1983-84

COUNTIES	Seventh Grade			Eighth Grade			Ninth Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	5	11	16	6	7	13	5	13	18
Boone	-	-	-	-	-	-	5	3	8
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	40	49	89
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	1	-	1
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	3	-	3
Greenbrier	12	16	28	17	12	29	17	16	33
Hampshire	2	-	2	4	1	5	2	-	2
Hancock	-	-	-	-	-	-	31	40	71
Hardy	-	-	-	-	-	-	-	-	-
Harrison	23	19	42	23	20	43	26	26	52
Jackson	-	-	-	-	-	-	8	8	16
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	56	79	135	54	52	106	53	52	105
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	7	8	15	4	-	4	9	12	21
Marshall	-	-	-	-	-	-	15	18	33
Mason	-	-	-	-	-	-	1	10	11
Mercer	10	10	20	5	17	22	13	7	20
Mineral	-	-	-	-	-	-	2	-	2
Mingo	-	-	-	-	-	-	3	1	4
Monongalia	-	-	-	-	-	-	4	4	8
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	2	5	7	2	1	3	1	2	3
Nicholas	1	2	3	-	1	1	7	3	10
Ohio	65	78	143	61	72	133	83	65	148
Pendleton	-	-	-	-	-	-	3	3	6
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	12	14	26
Raleigh	17	9	26	14	14	28	12	15	27
Randolph	13	8	21	7	6	13	5	4	9
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	2	2
Summers	-	-	-	3	8	11	1	2	3
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	1	1	2	1	-	1	5	4	9
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	20	23	43	16	20	36	33	31	64
Wyoming	-	-	-	-	-	-	2	1	3
TOTAL	234	269	503	217	231	448	402	405	807

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1983-84

COUNTIES	Tenth Grade			Eleventh Grade			Twelfth Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	4	8	12	4	6	10	9	5	14
Boone	2	2	4	2	1	3	1	3	4
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	25	35	60	39	34	73	32	33	65
Calhoun	-	-	-	-	-	-	-	-	-
Clay	1	1	2	-	1	1	-	2	2
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	1	1	3	3	6
Greenbrier	17	6	23	9	7	16	5	4	9
Hampshire	2	1	3	1	-	1	-	1	1
Hancock	49	23	72	23	27	50	43	20	63
Hardy	-	-	-	-	-	-	-	-	-
Harrison	27	22	49	24	19	43	20	28	48
Jackson	8	5	13	3	8	11	3	5	8
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	45	41	86	38	37	75	44	41	85
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	7	9	16	3	12	15	4	2	6
Marshall	26	24	50	21	20	41	17	15	32
Mason	4	6	10	2	2	4	2	4	6
Mercer	7	6	13	8	3	11	5	2	7
Mineral	-	-	-	-	-	-	1	1	2
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	4	2	2	4	2	3	5
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	5	3	8	3	2	5	-	-	-
Ohio	62	72	134	54	74	128	72	86	158
Pendleton	1	2	3	2	2	4	3	-	3
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	9	7	16	5	5	10	5	12	17
Raleigh	8	13	21	5	7	12	7	9	16
Randolph	4	-	4	2	3	5	-	2	2
Ritchie	-	-	-	-	-	-	-	-	-
Roane	2	-	2	-	1	1	-	-	-
Summers	3	4	7	3	4	7	1	1	2
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	1	1	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	3	5	8	3	2	5	3	2	5
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	28	18	46	33	22	55	30	22	52
Wyoming	1	-	1	1	2	3	1	1	2
TOTAL	350	318	668	290	304	594	313	307	620

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1983-84

COUNTIES	Special Education			Ungraded			Total Secondary		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	33	50	83
Boone	-	-	-	-	-	-	10	9	19
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	136	151	287
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	2	4	6
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	6	4	10
Greenbrier	-	-	-	-	-	-	77	61	138
Hampshire	-	-	-	-	-	-	11	3	14
Hancock	-	-	-	-	-	-	146	110	256
Hardy	-	-	-	-	-	-	-	-	-
Harrison	3	3	6	-	-	-	146	137	283
Jackson	-	-	-	-	-	-	22	26	48
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	290	302	592
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	34	43	77
Marshall	-	-	-	-	-	-	79	77	156
Mason	-	-	-	-	-	-	9	22	31
Mercer	-	-	-	-	-	-	48	45	93
Mineral	-	-	-	-	-	-	3	1	4
Mingo	-	-	-	-	-	-	3	1	[illegible]
Monongalia	-	-	-	-	-	-	8	13	[illegible]
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	1	1	2	-	-	-	6	9	15
Nicholas	-	-	-	-	-	-	16	11	27
Ohio	-	-	-	-	-	-	397	447	844
Pendleton	-	-	-	-	-	-	9	7	16
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	31	38	69
Raleigh	-	-	-	-	-	-	63	67	130
Randolph	-	-	-	-	-	-	31	23	54
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	2	3	5
Summers	-	-	-	-	-	-	11	19	30
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	1	1
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	16	14	30
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	160	136	296
Wyoming	-	-	-	-	-	-	5	4	9
TOTAL	4	4	8	-	-	-	1,810	1,838	3,648

CHURCH RELATED SCHOOLS
NET ENROLLMENT SUMMARY 1983-84

COUNTIES	Total Elementary			Total Secondary			Grand Total		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	205	192	397	33	50	83	238	242	480
Boone	29	37	66	10	9	19	39	46	85
Braxton	-	-	-	-	-	-	-	-	-
Brooke	164	136	300	-	-	-	164	136	300
Cabell	408	388	796	136	151	287	544	539	1,083
Calhoun	-	-	-	-	-	-	-	-	-
Clay	11	16	27	2	4	6	13	20	33
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	138	120	*371	-	-	-	138	120	*371
Gilmer	-	-	-	-	-	-	-	-	-
Grant	18	17	35	6	4	10	24	21	45
Greenbrier	109	97	206	77	61	138	186	158	344
Hampshire	20	8	28	11	3	14	31	11	42
Hancock	301	288	589	146	110	256	447	398	845
Hardy	-	-	-	-	-	-	-	-	-
Harrison	192	188	380	146	137	283	338	325	663
Jackson	57	54	111	22	26	48	79	80	159
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	596	586	1,182	290	302	592	886	888	1,774
Lewis	48	41	89	-	-	-	48	41	89
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	370	359	729	34	43	77	404	402	806
Marshall	321	345	666	79	77	156	400	422	822
Mason	28	37	65	9	22	31	37	59	96
Mercer	129	119	248	48	45	93	177	164	341
Mineral	47	56	103	3	1	4	50	57	107
Mingo	101	100	201	3	1	4	104	101	205
Monongalia	316	296	612	8	13	21	324	309	633
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	21	17	38	6	9	15	27	26	53
Nicholas	30	32	62	16	11	27	46	43	89
Ohio	457	437	894	397	447	844	854	884	1,738
Pendleton	7	3	10	9	7	16	16	10	26
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	131	119	250	31	38	69	162	157	319
Raleigh	155	175	330	63	67	130	218	242	460
Randolph	41	34	75	31	23	54	72	57	129
Ritchie	-	-	-	-	-	-	-	-	-
Roane	4	10	14	2	3	5	6	13	19
Summers	27	26	53	11	19	30	38	45	83
Taylor	-	-	-	-	-	-	-	-	-
Tucker	8	8	16	-	1	1	8	9	17
Tyler	-	-	-	-	-	-	-	-	-
Upshur	38	35	73	16	14	30	54	49	103
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	268	245	513	160	136	296	428	381	809
Wyoming	30	36	66	5	4	9	35	40	75
TOTAL	4,825	4,657	*9,595	1,810	1,838	3,648	6,635	6,495	13,243

*Total includes 113 ungraded students not reported by sex.

OTHER PRIVATE SCHOOLS
NUMBER OF SCHOOLS, TERM AND STAFF 1983-84

	NUMBER OF SCHOOLS				NUMBER OF STAFF	
COUNTIES	Elementary	Secondary	Total	Length of Term	Instructional	Non-Instructional
Barbour	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	-	-	-	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-
Grant	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	-	-	-	-	-	-
Harrison	-	-	-	-	-	-
Jackson	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-
Kanawha	2.0	-	2.0	180	24	1
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	-	-	-	-	-	-
Marshall	-	-	-	-	-	-
Mason	-	-	-	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	-	-	-	-	-	-
Monongalia	10.0	-	10.0	189	33	33
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
McDowell	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-
Ohio	1.5	1.5	3.0	180	74	22
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	1.0	-	1.0	179	1	2
Randolph	1.0	-	1.0	180	1	-
Ritchie	-	-	-	-	-	-
Roane	-	-	-	-	-	-
Summers	0.5	0.5	1.0	180	1	1
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	-	-	-	-	-	-
Upshur	-	-	-	-	-	-
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	-	-	-	-	-	-
Wyoming	1.0	-	1.0	180	1	-
TOTAL	17.0	2.0	19.0		135	59

OTHER PRIVATE SCHOOLS
HIGH SCHOOL GRADUATES 1983-84

COUNTIES	Boys	Girls	Total
Barbour	-	-	-
Berkeley	-	-	-
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	-	-	-
Clay	-	-	-
Doddridge	-	-	-
Fayette	-	-	-
Gilmer	-	-	-
Grant	-	-	-
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	-	-	-
Harrison	-	-	-
Jackson	-	-	-
Jefferson	-	-	-
Kanawha	-	-	-
Lewis	-	-	-
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	-	-	-
McDowell	-	-	-
Nicholas	-	-	-
Ohio	48	28	76
Pendleton	-	-	-
Pleasants	-	-	-
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	-	-	-
Roane	-	-	-
Summers	-	-	-
Taylor	-	-	-
Tucker	-	-	-
Tyler	-	-	-
Upshur	-	-	-
Wayne	-	-	-
Webster	-	-	-
Wetzel	-	-	-
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
TOTAL	48	28	76

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84

	PREKINDERGARTEN/KINDERGARTEN			FIRST GRADE			SECOND GRADE		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	30	32	62	16	7	23	9	13	22
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	204	173	377	5	7	12	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	12	7	19	8	10	18	11	13	24
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	36	36	72	3	3	6	-	-	-
Randolph	2	3	5	-	1	1	1	2	3
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	1	-	1	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	11	9	20	-	-	-	-	-	-
TOTAL	296	260	556	32	28	60	21	28	49

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84 (Continued)

	THIRD GRADE			FOURTH GRADE			FIFTH GRADE		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	13	9	22	9	4	13	4	6	10
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	9	11	20	8	7	15	22	10	32
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	1	1	1	-	1	1	-	1
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
TOTAL	22	21	43	18	11	29	27	16	43

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84 (Continued)

	SIXTH GRADE			SEVENTH GRADE			EIGHTH GRADE		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	8	2	10	-	-	-	-	-	-
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	29	3	32	-	-	-	-	-	-
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	2	-	2	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
TOTAL	39	5	44	-	-	-	-	-	-

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1983-84 (Continued)

	SPECIAL EDUCATION			UNGRADED			TOTAL ELEMENTARY		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	89	73	162
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	209	180	389
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	99	61	160
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	39	39	78
Randolph	-	-	-	-	-	-	7	7	14
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	11	9	20
TOTAL	-	-	-	-	-	-	454	369	823

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1983-84

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	–	–	–	–	–	–	–	–	–
Berkeley	–	–	–	–	–	–	–	–	–
Boone	–	–	–	–	–	–	–	–	–
Braxton	–	–	–	–	–	–	–	–	–
Brooke	–	–	–	–	–	–	–	–	–
Cabell	–	–	–	–	–	–	–	–	–
Calhoun	–	–	–	–	–	–	–	–	–
Clay	–	–	–	–	–	–	–	–	–
Doddridge	–	–	–	–	–	–	–	–	–
Fayette	–	–	–	–	–	–	–	–	–
Gilmer	–	–	–	–	–	–	–	–	–
Grant	–	–	–	–	–	–	–	–	–
Greenbrier	–	–	–	–	–	–	–	–	–
Hampshire	–	–	–	–	–	–	–	–	–
Hancock	–	–	–	–	–	–	–	–	–
Hardy	–	–	–	–	–	–	–	–	–
Harrison	–	–	–	–	–	–	–	–	–
Jackson	–	–	–	–	–	–	–	–	–
Jefferson	–	–	–	–	–	–	–	–	–
Kanawha	7	4	11	8	4	12	–	–	–
Lewis	–	–	–	–	–	–	–	–	–
Lincoln	–	–	–	–	–	–	–	–	–
Logan	–	–	–	–	–	–	–	–	–
Marion	–	–	–	–	–	–	–	–	–
Marshall	–	–	–	–	–	–	–	–	–
Mason	–	–	–	–	–	–	–	–	–
Mercer	–	–	–	–	–	–	–	–	–
Mineral	–	–	–	–	–	–	–	–	–
Mingo	–	–	–	–	–	–	–	–	–
Monongalia	–	–	–	–	–	–	–	–	–
Monroe	–	–	–	–	–	–	–	–	–
Morgan	–	–	–	–	–	–	–	–	–
McDowell	–	–	–	–	–	–	–	–	–
Nicholas	–	–	–	–	–	–	–	–	–
Ohio	48	20	68	40	22	62	56	36	92
Pendleton	–	–	–	–	–	–	–	–	–
Pleasants	–	–	–	–	–	–	–	–	–
Pocahontas	–	–	–	–	–	–	–	–	–
Preston	–	–	–	–	–	–	–	–	–
Putnam	–	–	–	–	–	–	–	–	–
Raleigh	–	–	–	–	–	–	–	–	–
Randolph	–	–	–	–	–	–	–	–	–
Ritchie	–	–	–	–	–	–	–	–	–
Roane	–	–	–	–	–	–	–	–	–
Summers	–	–	–	–	–	–	–	–	–
Taylor	–	–	–	–	–	–	–	–	–
Tucker	–	–	–	–	–	–	–	–	–
Tyler	–	–	–	–	–	–	–	–	–
Upshur	–	–	–	–	–	–	–	–	–
Wayne	–	–	–	–	–	–	–	–	–
Webster	–	–	–	–	–	–	–	–	–
Wetzel	–	–	–	–	–	–	–	–	–
Wirt	–	–	–	–	–	–	–	–	–
Wood	–	–	–	–	–	–	–	–	–
Wyoming	–	–	–	–	–	–	–	–	–
TOTAL	55	24	79	48	26	74	56	36	92

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1983-84 (Continued)

	TENTH GRADE			ELEVENTH GRADE			TWELFTH GRADE		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	-	-	-
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	54	25	79	54	22	76	48	28	76
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
TOTAL	54	25	79	54	22	76	48	28	76

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1983-84 (Continued)

	SPECIAL EDUCATION			UNGRADED			TOTAL SECONDARY		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	15	8	23
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	300	153	453
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	315	161	476

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SUMMARY 1983-84

	TOTAL ELEMENTARY			TOTAL SECONDARY			GRAND TOTAL		
COUNTIES	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	89	73	162	15	8	23	104	81	185
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	209	180	389	-	-	-	209	180	389
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	99	61	160	300	153	453	399	214	613
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	39	39	78	-	-	-	39	39	78
Randolph	7	7	14	-	-	-	7	7	14
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	1	-	1	-	-	-	1	-	1
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	11	9	20	-	-	-	11	9	20
TOTAL	455	369	824	315	161	476	770	530	1,300

NOTE

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Annual Report

Volume III

1983-84 Educational Statistical Summary

by the West Virginia
Department of Education
for the State of West Virginia

Including the Period
July 1, 1983 to June 30, 1984

Prepared under the direction of
Roy Truby
State Superintendent of Schools

FOREWORD

This publication is the last of three volumes that comprise the annual report of the State Superintendent of Schools, 1983-84, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, West Virginia Department of Education, Capitol Complex, Building #6, Room B-215, Charleston, West Virginia 25305.

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CURRENT EXPENSE FUND RECEIPTS 1983-84

TAXATION AND APPROPRIATIONS

COUNTIES	PUBLIC UTILITY TAX	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	TOTAL LOCAL FUNDS
BARBOUR	$ 154,426.56	$ 947,039.50	$ 13,655.02	$ 103.64	$ 1,115,224.72
BERKLEY	$ 585,791.78	$ 4,299,383.42	$ 81,096.14	$ 173.14	$ 4,966,444.48
BOONE	$ 767,107.98	$ 4,885,073.22	$ 66,495.32	$ 4,941.24	$ 5,723,617.76
BRAXTON	$ 206,371.66	$ 917,055.50	$ .00	$ .00	$ 1,123,427.16
BROOKE	$ 300,219.02	$ 3,076,061.76	$ 80,600.32	$ 2,840.06	$ 3,459,721.16
CABELL	$ 1,588,612.26	$ 9,718,335.66	$ 298,343.81	$ 15,532.21	$ 11,620,823.94
CALHOUN	$ 132,047.39	$ 499,598.81	$ 3,942.71	$ .00	$ 635,588.91
CLAY	$ 182,075.10	$ 719,820.71	$ .00	$ 15,537.90	$ 917,433.71
DODDRIDGE	$ 471,740.99	$ 1,302,382.72	$ 7,663.89	$ 7,071.46	$ 1,788,859.06
FAYETTE	$ 1,377,492.26	$ 4,466,865.64	$ 211,320.72	$ 17,497.40	$ 6,073,176.02
GILMER	$ 205,450.90	$ 727,241.73	$ 8,608.94	$ 24.13	$ 941,325.70
GRANT	$ 1,490,816.28	$ 1,162,205.98	$ 6,286.32	$ .00	$ 2,659,308.58
GREENBRIER	$ 651,725.84	$ 2,135,443.72	$ 78,010.13	$ 128.26	$ 2,865,307.95
HAMPSHIRE	$ 403,392.28	$ 926,508.30	$ 29,950.63	$ .00	$ 1,359,851.21
HANCOCK	$ 384,818.68	$ 4,445,376.62	$ 60,126.12	$ 66,683.86	$ 4,957,005.28
HARDY	$ 170,909.35	$ 494,103.73	$ 7,362.25	$ .00	$ 672,375.33
HARRISON	$ 2,755,464.24	$ 8,134,375.71	$ 175,608.17	$ 11,577.21	$ 11,077,025.33
JACKSON	$ 657,643.80	$ 3,488,263.72	$ .00	$ .00	$ 4,145,907.52
JEFFERSON	$ 397,154.77	$ 2,364,072.24	$ 49,130.22	$ 3,905.55	$ 2,814,262.78
KANAWHA	$ 5,423,013.92	$ 29,905,655.20	$ 12,473.31	$ 97,852.82	$ 35,438,995.25
LEWIS	$ 698,384.36	$ 1,543,225.63	$ 24,856.61	$ .00	$ 2,266,466.60
LINCOLN	$ 771,313.38	$ 1,606,168.62	$ 43,575.10	$ 19,639.76	$ 2,440,696.86
LOGAN	$ 913,464.34	$ 5,165,600.58	$ 44,838.67	$ 2,023.62	$ 6,125,927.21
MARION	$ 977,105.06	$ 7,740,191.47	$ 2,113.06	$ 4,126.66	$ 8,723,536.25
MARSHALL	$ 690,282.24	$ 9,098,119.73	$ 88,505.43	$ 67,989.33	$ 9,944,896.73
MASON	$ 2,361,118.22	$ 2,684,553.03	$ .00	$ 18,616.19	$ 5,064,287.44
MERCER	$ 1,465,401.38	$ 5,350,994.05	$ 163,582.64	$ 17,496.37	$ 6,997,474.44
MINERAL	$ 346,635.55	$ 1,878,325.68	$ 166,053.51	$ 11,338.31	$ 2,402,353.05
MINGO	$ 1,071,538.76	$ 2,753,775.93	$ 47,653.51	$ 15,058.59	$ 3,888,026.79
MONONGALIA	$ 1,310,212.68	$ 5,746,556.32	$ 209,370.96	$ 21,246.17	$ 7,287,386.13
MONROE	$ 239,100.01	$ 523,044.77	$ 10,674.13	$ 8,203.85	$ 781,022.76
MORGAN	$ 173,536.02	$ 943,364.22	$ .00	$ .00	$ 1,116,900.24
MC DOWELL	$ 1,341,233.75	$ 3,762,096.39	$ 112,418.04	$ .00	$ 5,215,748.18
NICHOLAS	$ 310,035.35	$ 2,457,888.78	$ 26,621.91	$ .00	$ 2,794,546.04
OHIO	$ 552,488.46	$ 5,453,279.25	$ .00	$ 88,221.82	$ 6,093,989.53
PENDLETON	$ 111,990.23	$ 297,366.76	$ 1,875.30	$ 1,831.36	$ 413,063.65
PLEASANTS	$ 1,594,050.60	$ 2,581,901.41	$ 5,458.80	$ .00	$ 4,181,410.81
POCAHONTAS	$ 93,482.60	$ 617,969.17	$ .00	$ .00	$ 711,451.77
PRESTON	$ 820,396.80	$ 2,154,835.68	$ 99,022.94	$ 6,357.00	$ 3,080,612.42
PUTNAM	$ 1,737,399.90	$ 6,686,960.37	$ 244,079.29	$ 2,432.09	$ 8,670,871.65
RALEIGH	$ 1,464,561.84	$ 7,289,216.33	$ 510,217.24	$ 23,902.43	$ 9,287,897.84
RANDOLPH	$ 440,679.58	$ 1,741,668.44	$ .00	$ .00	$ 2,182,348.02
RITCHIE	$ 242,653.55	$ 841,247.42	$ 93,418.76	$ 64,297.26	$ 1,241,616.99
ROANE	$ 247,747.53	$ 706,569.76	$ .00	$ .00	$ 954,317.29
SUMMERS	$ 263,749.98	$ 411,813.65	$ 7,993.75	$ 9,224.34	$ 692,781.72
TAYLOR	$ 209,970.01	$ 1,008,055.13	$ 7,311.99	$ 598.14	$ 1,225,935.27
TUCKER	$ 69,757.71	$ 354,896.41	$ .00	$ .00	$ 424,654.12
TYLER	$ 270,925.32	$ 1,061,515.82	$ 2,849.98	$ .00	$ 1,335,291.12
UPSHUR	$ 486,188.46	$ 2,824,539.18	$ 18,683.64	$ .00	$ 3,329,411.28
WAYNE	$ 1,246,776.88	$ 3,373,773.92	$ 36,575.62	$ 4,907.36	$ 4,662,033.78
WEBSTER	$ 88,006.85	$ 758,006.31	$ 18,113.67	$ .00	$ 864,926.83
WETZEL	$ 643,777.13	$ 1,651,428.97	$ 75,548.14	$ 598.66	$ 2,371,352.90
WIRT	$ 88,542.71	$ 381,634.82	$ 6,342.04	$ 9,252.15	$ 485,771.72
WOOD	$ 983,466.16	$ 7,643,177.12	$ 242,927.39	$ 5,392.86	$ 8,874,963.53
WYOMING	$ 873,316.23	$ 3,168,607.20	$ 55,642.50	$ 204,908.92	$ 4,302,474.85
TOTAL	$ 43,506,364.69	$ 186,877,232.21	$ 3,556,998.64	$ 851,532.12	$ 234,792,127.66

CURRENT EXPENSE FUND RECEIPTS 1983-84

TUITIONS FROM PATRONS

COUNTIES	REGULAR DAY SCHOOL	COUNTY ADULT EDUCATION	AREA VOCATIONAL PROGRAM	SUMMER SCHOOL	OTHER	TOTAL TUITION
BARBOUR	$ .00	$ 172.56	$ .00	$ .00	$ .00	$ 172.56
BERKLEY	$ .00	$ 30,609.39	$ .00	$ 320.00	$ .00	$ 30,929.39
BOONE	$ .00	$ 41,566.29	$ .00	$ .00	$ .00	$ 41,566.29
BRAXTON	$ .00	$ 2,766.00	$ .00	$ .00	$ .00	$ 2,766.00
BROOKE	$ 881.47	$ 12,716.00	$ .00	$ 1,020.00	$ .00	$ 14,617.47
CABELL	$ 116,753.02	$ 70,005.81	$ .00	$ 32,503.33	$ 2,197.00	$ 221,459.16
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 16,792.26	$ .00	$ .00	$ .00	$ 16,792.26
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 675.00	$ 5,938.07	$ .00	$ 1,922.74	$ .00	$ 8,535.81
HAMPSHIRE	$ .00	$ 1,672.00	$ .00	$ 400.00	$ .00	$ 2,072.00
HANCOCK	$ .00	$ 15,000.00	$ .00	$ 6,380.00	$ .00	$ 21,380.00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 63,129.70	$ .00	$ 10,979.74	$ .00	$ 74,109.44
JACKSON	$ .00	$ 4,672.38	$ .00	$ 700.00	$ 18,471.33	$ 23,843.71
JEFFERSON	$ .00	$ 32,546.45	$ .00	$ .00	$ .00	$ 32,546.45
KANAWHA	$ .00	$ 223,506.19	$ .00	$ 33,844.00	$ .00	$ 257,350.19
LEWIS	$ .00	$ 3,405.90	$ .00	$ 1,100.00	$ 872.00	$ 5,377.90
LINCOLN	$ .00	$ 1,240.00	$ .00	$ 5,006.00	$ 1,014.00	$ 7,260.00
LOGAN	$ .00	$ 49,382.56	$ .00	$ 5,545.00	$ .00	$ 54,927.56
MARION	$ .00	$ .00	$ .00	$ 24,305.03	$ .00	$ 24,305.03
MARSHALL	$ .00	$ 19,226.00	$ .00	$ .00	$ 1,606.00	$ 20,832.00
MASON	$ .00	$ 4,714.00	$ .00	$ .00	$ 140.00	$ 4,854.00
MERCER	$ 1,329.60	$ 21,608.04	$ .00	$ 14,660.00	$ .00	$ 37,597.64
MINERAL	$ 11,848.37	$ 12,442.55	$ .00	$ .00	$ .00	$ 24,290.92
MINGO	$ 150.00	$ 12,201.46	$ .00	$ .00	$ .00	$ 12,351.46
MONONGALIA	$ .00	$ 50.96	$ .00	$ .00	$ .00	$ 50.96
MONROE	$ .00	$ 1,854.50	$ .00	$ .00	$ .00	$ 1,854.50
MORGAN	$ .00	$ 6,215.40	$ .00	$ 1,240.00	$ .00	$ 7,455.40
MC DOWELL	$ .00	$ 1,072.00	$ .00	$ 9,973.89	$ 13,952.73	$ 24,998.62
NICHOLAS	$ .00	$ .00	$ 13,352.65	$ .00	$ 834.00	$ 14,186.65
OHIO	$ .00	$ 1,425.00	$ .00	$ 3,670.00	$ .00	$ 5,095.00
PENDLETON	$ .00	$ 891.75	$ .00	$ .00	$ .00	$ 891.75
PLEASANTS	$ 589.58	$ 4,173.89	$ .00	$ .00	$ .00	$ 4,763.47
POCAHONTAS	$ .00	$ 674.00	$ .00	$ .00	$ .00	$ 674.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 80,601.02	$ .00	$ 1,770.00	$ .00	$ 82,371.02
RALEIGH	$ .00	$ 73,089.61	$ .00	$ 66,099.80	$ 35,450.75	$ 174,640.16
RANDOLPH	$ 100.00	$ 22,281.20	$ .00	$ 3,670.00	$ .00	$ 26,051.20
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 6,955.00	$ 16,398.00	$ .00	$ 630.00	$ 1,065.00	$ 25,048.00
TAYLOR	$ .00	$ 2,876.00	$ .00	$ .00	$ .00	$ 2,876.00
TUCKER	$ .00	$ 2,918.00	$ .00	$ .00	$ .00	$ 2,918.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 7,708.83	$ .00	$ .00	$ 2,740.00	$ 10,448.83
WAYNE	$ 1,982.00	$ 22,534.92	$ .00	$ .00	$ .00	$ 24,516.92
WEBSTER	$ .00	$ 4,210.00	$ .00	$ .00	$ .00	$ 4,210.00
WETZEL	$ .00	$ .00	$ 22,814.60	$ 90.00	$ .00	$ 22,904.60
WIRT	$ .00	$ 275.00	$ .00	$ .00	$ .00	$ 275.00
WOOD	$ 1,089.00	$ 81,837.92	$ .00	$ .00	$ 10,608.87	$ 93,535.79
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 142,353.84	$ 976,401.61	$ 36,167.25	$ 225,829.53	$ 88,951.68	$ 1,469,703.11

CURRENT EXPENSE FUND RECEIPTS 1983-84

OTHER REVENUE FROM LOCAL SOURCES

COUNTIE	INTEREST ON INVESTMENTS	RENT FROM SCHOOL FACILITIES	RENT FROM NON-SCHOOL FACILITIES	GIFTS AND BEQUESTS	MISCELLANEOUS	FEDERAL INDIRECT COST TRANSFER
BARBOUR	$ 70,870.50	$ 10.00	$ 290.00	$ .00	$ 25,245.29	$ 3,982.00
BERKLEY	$ 333,498.01	$ 2,945.00	$ 1,500.13	$ 470.00	$ 253,665.04	$ 144,941.29
BOONE	$ 214,243.76	$ .00	$ 1,053.00	$ 1,000.00	$ 161,693.09	$ 20,934.91
BRAXTON	$ 115,277.35	$ .00	$ 2,225.00	$ .00	$ 30,666.88	$ .00
BROOKE	$ 282,518.90	$ .00	$ .00	$ .00	$ 33,008.08	$ 2,382.56
CABELL	$ 577,894.29	$ 19,666.16	$ .00	$ 9,734.99	$ 124,416.41	$ 52,118.04
CALHOUN	$ 78,920.13	$ .00	$ 3,000.00	$ .00	$ 17,009.10	$ 4,259.00
CLAY	$ 57,982.39	$ .00	$ .00	$ 1,541.36	$ 18,341.74	$ 7,481.00
DODDRIDGE	$ 97,239.78	$ 1,021.00	$ .00	$ .00	$ 7,592.15	$ 4,128.69
FAYETTE	$ 1,044,702.37	$ .00	$ 7,312.00	$ 21,171.50	$ 2,271.20	$ 7,353.38
GILMER	$ 77,910.64	$ 3,941.00	$ .00	$ .00	$ 88,796.93	$ .00
GRANT	$ 153,976.00	$ .00	$ .00	$ .00	$ 99,061.36	$ .00
GREENBRIER	$ 211,851.96	$ .00	$ .00	$ .00	$ 42,567.60	$ 47,973.31
HAMPSHIRE	$ 111,994.27	$ 50.00	$ .00	$ 2,892.55	$ 6,089.07	$ 1,350.00
HANCOCK	$ 375,134.81	$ .00	$ .00	$ .00	$ 174,260.98	$ 7,646.07
HARDY	$ 131,664.69	$ .00	$ 36.00	$ 55.00	$ 9,455.24	$ 8,534.56
HARRISON	$ 698,186.46	$ 10,000.00	$ .00	$ .00	$ 292,430.99	$ 15,255.00
JACKSON	$ 254,724.53	$ 1,596.00	$ 67.50	$ 1,000.00	$ 63,736.96	$ 119,759.22
JEFFERSON	$ 271,088.83	$ 19,800.00	$ .00	$ .00	$ 10,917.86	$ 10,040.69
KANAWHA	$ 1,712,946.88	$ 21,031.50	$ .00	$ 10,625.00	$ 718,322.76	$ 170,174.48
LEWIS	$ 163,767.98	$ .00	$ 35.00	$ 225.00	$ 14,159.36	$ 86,899.91
LINCOLN	$ 186,455.61	$ .00	$ 100.00	$ .00	$ 1,371.53	$ 26,580.06
LOGAN	$ 590,912.57	$ .00	$ .00	$ .00	$ 190,468.38	$ 17,230.55
MARION	$ 373,103.31	$ .00	$ .00	$ .00	$ 168,330.76	$ .00
MARSHALL	$ 465,389.55	$ 109.00	$ 520.00	$ .00	$ 10,497.96	$ 6,920.39
MASON	$ 342,316.02	$ 545.81	$ 2.00	$ .00	$ 70,245.37	$ 9,731.88
MERCER	$ 376,285.06	$ 3,730.82	$ .00	$ .00	$ 44,038.20	$ 7,576.47
MINERAL	$ 236,294.10	$ 2,741.00	$ .00	$ .00	$ 33,446.18	$ 85,737.47
MINGO	$ 293,242.70	$ .00	$ 222.00	$ 23.76	$ 2,486.80	$ 42,654.43
MONONGALIA	$ 364,539.47	$ .00	$ .00	$ 1,000.00	$ 225,659.15	$ 42,600.23
MONROE	$ 123,691.79	$ .00	$ .00	$ .00	$ 7,550.83	$ .00
MORGAN	$ 113,722.20	$ .00	$ .00	$ .00	$ 11,830.20	$ 3,915.00
MC DOWELL	$ 448,718.58	$ 3,000.00	$ 2,100.00	$ .00	$ 96,657.18	$ 10,571.99
NICHOLAS	$ 271,188.14	$ 1,260.00	$ .00	$ 2,500.00	$ 20,560.65	$ 15,825.13
OHIO	$ 391,779.87	$ 7,054.55	$ .00	$ 7,725.00	$ 106,832.19	$ 23,287.70
PENDLETON	$ 73,573.69	$ .00	$ .00	$ .00	$ 15,699.71	$ 3,602.00
PLEASANTS	$ 91,934.17	$ 2,153.50	$ .00	$ .00	$ 2,026.73	$ .00
POCAHONTAS	$ 57,715.70	$ .00	$ .00	$ 1,500,000.00	$ 13,658.18	$ 9,545.54
PRESTON	$ 317,054.57	$ .00	$ .00	$ .00	$ 68,922.81	$ 130,225.37
PUTNAM	$ 400,729.26	$ 4,290.91	$ 600.00	$ .00	$ 42,449.38	$ 4,989.00
RALEIGH	$ 387,130.84	$ 6,516.87	$ .00	$ 7,425.77	$ 264,881.02	$ 28,139.24
RANDOLPH	$ 175,908.00	$ 2,065.75	$ 1,203.00	$ .00	$ 7,897.16	$ 14,745.60
RITCHIE	$ 37,421.31	$ 600.00	$ .00	$ 547.25	$ 91,829.33	$ .00
ROANE	$ 100,573.78	$ 1,006.21	$ .00	$ .00	$ 73,543.69	$ 6,538.44
SUMMERS	$ 138,524.45	$ .00	$ .00	$ 100.00	$ 2,495.17	$ 34,100.10
TAYLOR	$ 76,425.36	$ .00	$ .00	$ .00	$ 55,342.60	$ 3,659.74
TUCKER	$ 112,588.90	$ .00	$ 2,305.00	$ .00	$ 463.55	$ 3,583.16
TYLER	$ 72,250.70	$ 1,256.50	$ .00	$ .00	$ 37,176.43	$ 4,175.45
UPSHUR	$ 171,034.15	$ 160.00	$ .00	$ .00	$ 75,663.01	$ 15,021.00
WAYNE	$ 314,884.63	$ 400.00	$ .00	$ .00	$ 15,458.86	$ 30,682.33
WEBSTER	$ 82,546.14	$ .00	$ .00	$ .00	$ 39,443.05	$ .00
WETZEL	$ 153,887.87	$ 861.00	$ .00	$ .00	$ 76,317.38	$ 64,586.28
WIRT	$ 52,086.19	$ 2.00	$ 25.00	$ .00	$ 6,326.79	$ .00
WOOD	$ 563,636.13	$ 29,056.43	$ .00	$ .00	$ 314,391.19	$ 31,593.05
WYOMING	$ 150,304.09	$ .00	$ .00	$ .00	$ 50,201.05	$ 13,691.15
TOTAL	$ 15,147,243.43	$ 146,871.01	$ 22,595.63	$ 1,568,037.18	$ 4,437,870.56	$ 1,406,722.86

CURRENT EXPENSE FUND RECEIPTS 1983-84

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	REFUNDS AND ADJUSTMENTS	DUPLICATE OR ERRONEOUS RECEIPTS	ADMINISTRATIVE COST	ESCROW - UNEMPLOYMENT COMPENSATION	TOTAL OTHER LOCAL REVENUE
BARBOUR	$ 58.51	$ .00	$ .00	$ .00	$ 100,456.30
BERKLEY	$ 7,964.61	$ .00	$ .00	$ 23,999.06	$ 768,983.14
BOONE	$ 15,735.56	$ .00	$ .00	$ 769.35	$ 415,429.67
BRAXTON	$ 335.44	$ .00	$ .00	$ 442.29	$ 148,946.96
BROOKE	$ 3,049.37	$ .00	$ .00	$ .00	$ 320,958.91
CABELL	$ 93,694.14	$ .00	$ .00	$ .00	$ 877,524.03
CALHOUN	$ 13,041.64	$ .00	$ .00	$ 28,006.00	$ 144,235.87
CLAY	$ 1,109.11	$ .00	$ .00	$ .00	$ 86,455.60
DODDRIDGE	$ 3,371.58	$ 20.00	$ .00	$ .00	$ 113,373.20
FAYETTE	$ 55,053.32	$ .00	$ .00	$ 8,228.24	$ 1,146,092.01
GILMER	$ 4,376.69	$ .00	$ .00	$ .00	$ 175,025.26
GRANT	$ .00	$ .00	$ .00	$ .00	$ 253,037.36
GREENBRIER	$ 8,892.24	$ .00	$ .00	$ .00	$ 311,285.11
HAMPSHIRE	$ 13,304.54	$ .00	$ .00	$ .00	$ 135,680.43
HANCOCK	$ 164.60	$ .00	$ .00	$ 2,363.00	$ 559,569.46
HARDY	$ 11,034.79	$ .00	$ .00	$ 2,951.90	$ 166,732.18
HARRISON	$ 1,341.51	$ .00	$ .00	$ 5,659.00	$ 1,022,872.96
JACKSON	$ 2,137.23	$ .00	$ 11,526.07	$ 14,453.03	$ 469,000.54
JEFFERSON	$ 14,868.81	$ .00	$ .00	$ 233.00	$ 326,949.19
KANAWHA	$ 23,985.40	$ .00	$ .00	$ .00	$ 2,657,086.02
LEWIS	$ 1,567.21	$ .00	$ .00	$ 2,100.00	$ 268,754.46
LINCOLN	$ 18,445.66	$ .00	$ .00	$ 15,549.65	$ 248,502.51
LOGAN	$ 33,625.55	$ .00	$ .00	$ .00	$ 832,237.05
MARION	$ 70,937.85	$ .00	$ .00	$ 6,339.22	$ 618,711.14
MARSHALL	$ 43,783.70	$ .00	$ .00	$ .00	$ 527,220.60
MASON	$ 80,974.84	$ .00	$ .00	$ 6,930.00	$ 510,745.92
MERCER	$ 332,116.03	$ .00	$ .00	$ .00	$ 763,746.58
MINERAL	$ 109,368.65	$ .00	$ .00	$ .00	$ 467,587.40
MINGO	$ 45,214.72	$ .00	$ .00	$ .00	$ 383,844.41
MONONGALIA	$ 1,961.86	$ .00	$ .00	$ 8,374.72	$ 644,135.43
MONROE	$ 38,455.66	$ .00	$ .00	$ .00	$ 169,698.28
MORGAN	$ 10,609.86	$ .00	$ .00	$ .00	$ 140,077.26
MC DOWELL	$ 4,844.92	$ .00	$ .00	$ .00	$ 565,892.67
NICHOLAS	$ 19,287.31	$ .00	$ .00	$ 3,494.87	$ 334,116.10
OHIO	$ 1,250.50	$ .00	$ .00	$ .00	$ 537,929.81
PENDLETON	$ 8,777.39	$ .00	$ .00	$ 4,084.00	$ 105,736.79
PLEASANTS	$ 8,302.03	$ .00	$ .00	$ .00	$ 104,416.43
POCAHONTAS	$ 4,767.62	$ .00	$ .00	$ 2,893.05	$ 1,588,580.09
PRESTON	$ 207,533.22	$ .00	$ .00	$ .00	$ 723,735.97
PUTNAM	$ 78,847.05	$ .00	$ .00	$ .00	$ 531,905.60
RALEIGH	$ 14,506.39	$ .00	$ .00	$ .00	$ 708,600.13
RANDOLPH	$ 25,245.72	$ .00	$ .00	$ .00	$ 227,065.23
RITCHIE	$ 3,479.18	$ .00	$ .00	$ .00	$ 133,877.07
ROANE	$ 4,923.47	$ .00	$ .00	$ .00	$ 186,585.59
SUMMERS	$ 9,834.47	$ .00	$ .00	$ 5,974.37	$ 191,028.56
TAYLOR	$ 506.33	$ .00	$ .00	$ .00	$ 135,934.03
TUCKER	$ 65,842.56	$ .00	$ .00	$ 1,700.90	$ 186,484.07
TYLER	$ 972.76	$ .00	$ .00	$ .00	$ 115,831.84
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 261,878.16
WAYNE	$ 3,336.27	$ 106.08	$ .00	$ .00	$ 364,868.17
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 121,989.19
WETZEL	$ 10,022.15	$ .00	$ .00	$ .00	$ 305,674.68
WIRT	$ 1,097.71	$ 376.88	$ .00	$ .00	$ 59,914.57
WOOD	$ 106,035.70	$ .00	$ .00	$ 2,355.17	$ 1,047,067.67
WYOMING	$ 24,555.20	$ 2,805.00	$ .00	$ .00	$ 241,556.49
TOTAL	$ 1,664,548.63	$ 3,307.96	$ 11,526.07	$ 146,900.82	$ 24,555,624.15

CURRENT EXPENSE FUND RECEIPTS 1983-84

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES		TOTAL REVENUE FROM LOCAL SOURCES
BARBOUR	$	1,215,853.58
BERKLEY	$	5,766,357.01
BOONE	$	6,180,613.72
BRAXTON	$	1,275,140.12
BROOKE	$	3,795,297.54
CABELL	$	12,719,807.13
CALHOUN	$	779,824.78
CLAY	$	1,003,889.31
DODDRIDGE	$	1,902,232.26
FAYETTE	$	7,236,060.29
GILMER	$	1,116,350.96
GRANT	$	2,912,345.94
GREENBRIER	$	3,185,128.87
HAMPSHIRE	$	1,497,603.64
HANCOCK	$	5,537,954.74
HARDY	$	839,107.51
HARRISON	$	12,174,007.73
JACKSON	$	4,638,751.77
JEFFERSON	$	3,173,758.42
KANAWHA	$	38,353,431.46
LEWIS	$	2,540,598.96
LINCOLN	$	2,696,459.37
LOGAN	$	7,013,091.82
MARION	$	9,366,552.42
MARSHALL	$	10,492,949.33
MASON	$	5,579,887.36
MERCER	$	7,798,818.66
MINERAL	$	2,894,231.37
MINGO	$	4,284,222.66
MONONGALIA	$	7,931,572.52
MONROE	$	952,575.54
MORGAN	$	1,264,432.90
MC DOWELL	$	5,806,639.47
NICHOLAS	$	3,142,848.79
OHIO	$	6,637,014.34
PENDLETON	$	519,692.19
PLEASANTS	$	4,290,590.71
POCAHONTAS	$	2,300,705.86
PRESTON	$	3,804,348.39
PUTNAM	$	9,285,148.27
RALEIGH	$	10,171,138.13
RANDOLPH	$	2,435,464.45
RITCHIE	$	1,375,494.06
ROANE	$	1,140,902.88
SUMMERS	$	908,858.28
TAYLOR	$	1,364,745.30
TUCKER	$	614,056.19
TYLER	$	1,451,122.96
UPSHUR	$	3,601,738.27
WAYNE	$	5,051,418.87
WEBSTER	$	991,126.02
WETZEL	$	2,699,932.18
WIRT	$	545,961.29
WOOD	$	10,015,566.99
WYOMING	$	4,544,031.34
TOTAL	$	260,817,454.92

CURRENT EXPENSE FUND RECEIPTS 1983-84

REVENUE FROM STATE SOURCES

COUNTIES	SCHOOL SUPPORT PROGRAM	INCENTIVE (PROGRAM IMPROVEMENT)	INCREASED ENROLLMENT	SPECIAL EDUCATION	DEINSTITUTION ALIZATION PROJECT	ORPHANAGE
BARBOUR	$ 5,229,542.00	$ .00	$ .00	$ 72,690.00	$ .00	$ .00
BERKLEY	$ 15,082,185.00	$ 62,563.00	$ 29,308.00	$ 221,134.76	$ .00	$ 1,194.27
BOONE	$ 9,572,955.00	$ 74,490.00	$ .00	$ 108,420.00	$ .00	$ .00
BRAXTON	$ 5,462,389.00	$ .00	$ .00	$ 69,075.00	$ .00	$ .00
BROOKE	$ 8,466,572.00	$ .00	$ .00	$ 92,509.00	$ .00	$ 495.07
CABELL	$ 26,092,463.00	$ 95,991.00	$ .00	$ 273,420.30	$ .00	$ .00
CALHOUN	$ 3,282,405.00	$ .00	$ 11,121.00	$ 59,214.00	$ .00	$ .00
CLAY	$ 3,844,887.00	$ .00	$ .00	$ 64,001.00	$ .00	$ .00
DODDRIDGE	$ 2,379,555.00	$ .00	$ .00	$ 52,283.00	$ .00	$ .00
FAYETTE	$ 16,806,784.00	$ 104,568.00	$ .00	$ 178,489.30	$ .00	$ .00
GILMER	$ 2,290,778.00	$ .00	$ .00	$ 61,489.45	$ .00	$ .00
GRANT	$ 2,831,351.00	$ .00	$ 24,836.00	$ 58,565.00	$ .00	$ .00
GREENBRIER	$ 11,327,846.00	$ .00	$ .00	$ 128,413.06	$ .00	$ 5,521.98
HAMPSHIRE	$ 4,772,888.00	$ .00	$ .00	$ 68,196.00	$ .00	$ .00
HANCOCK	$ 9,436,478.00	$ 27,157.00	$ .00	$ 134,531.56	$ .00	$ .00
HARDY	$ 3,749,432.00	$ .00	$ .00	$ 57,689.00	$ .00	$ .00
HARRISON	$ 21,050,619.00	$ 55,965.00	$ .00	$ 198,655.70	$ .00	$ .00
JACKSON	$ 8,590,784.00	$ 61,719.00	$ .00	$ 95,461.00	$ .00	$ .00
JEFFERSON	$ 9,561,593.00	$ 69,654.00	$ .00	$ 100,695.00	$ .00	$ .00
KANAWHA	$ 55,462,580.00	$ .00	$ .00	$ 491,389.00	$ 63,762.51	$ 4,165.56
LEWIS	$ 5,130,454.00	$ .00	$ 28,206.00	$ 73,824.00	$ .00	$ .00
LINCOLN	$ 9,157,156.00	$ 13,002.00	$ .00	$ 96,618.00	$ .00	$ .00
LOGAN	$ 15,818,283.00	$ 314,842.00	$ 163,444.00	$ 156,606.00	$ .00	$ .00
MARION	$ 15,762,264.00	$ .00	$ .00	$ 154,824.00	$ .00	$ .00
MARSHALL	$ 10,020,440.00	$ 18,607.00	$ .00	$ 116,515.00	$ .00	$ .00
MASON	$ 7,398,574.00	$ 14,076.00	$ .00	$ 91,224.00	$ .00	$ .00
MERCER	$ 21,838,083.00	$ 39,019.00	$ .00	$ 185,491.00	$ .00	$ .00
MINERAL	$ 9,730,838.00	$ .00	$ .00	$ 87,372.00	$ .00	$ 10,279.23
MINGO	$ 13,904,216.00	$ 243,191.00	$ .00	$ 137,923.00	$ .00	$ .00
MONONGALIA	$ 16,465,558.00	$ .00	$ .00	$ 215,212.46	$ 4,554.35	$ .00
MONROE	$ 4,425,030.00	$ .00	$ .00	$ 61,099.00	$ .00	$ .00
MORGAN	$ 3,760,229.00	$ .00	$ .00	$ 59,240.00	$ .00	$ .00
MC DOWELL	$ 16,669,574.00	$ .00	$ .00	$ 162,581.00	$ .00	$ .00
NICHOLAS	$ 9,234,100.00	$ .00	$ .00	$ 181,003.29	$ .00	$ .00
OHIO	$ 11,024,383.00	$ 7,943.00	$ .00	$ 165,371.29	$ .00	$ 12,864.18
PENDLETON	$ 2,836,528.00	$ 18,326.00	$ 21,881.00	$ 51,614.00	$ .00	$ .00
PLEASANTS	$ 1,321,735.00	$ .00	$ .00	$ 53,516.00	$ .00	$ .00
POCAHONTAS	$ 3,573,771.00	$ .00	$ .00	$ 56,076.00	$ .00	$ .00
PRESTON	$ 11,095,559.00	$ 104,774.00	$ .00	$ 115,018.30	$ .00	$ .00
PUTNAM	$ 10,923,234.00	$ 36,510.00	$ 83,363.00	$ 128,507.00	$ .00	$ .00
RALEIGH	$ 25,570,694.00	$ 86,792.00	$ .00	$ 263,929.30	$ .00	$ 2,695.58
RANDGLPH	$ 10,277,133.00	$ 124,204.00	$ .00	$ 136,872.34	$ .00	$ 12,784.13
RITCHIE	$ 3,296,329.00	$ .00	$ .00	$ 66,496.76	$ .00	$ .00
ROANE	$ 4,919,240.00	$ 15,508.00	$ 53,797.00	$ 70,388.00	$ .00	$ .00
SUMMERS	$ 4,255,296.00	$ 13,002.00	$ .00	$ 63,968.00	$ .00	$ .00
TAYLOR	$ 5,670,556.00	$ .00	$ .00	$ 71,300.00	$ .00	$ .00
TUCKER	$ 2,827,982.00	$ .00	$ .00	$ 54,312.00	$ .00	$ .00
TYLER	$ 3,929,775.00	$ .00	$ .00	$ 61,958.00	$ .00	$ .00
UPSHUR	$ 7,526,974.00	$ 16,488.00	$ .00	$ 87,034.00	$ .00	$ .00
WAYNE	$ 15,261,117.00	$ 30,172.00	$ .00	$ 141,862.00	$ .00	$ .00
WEBSTER	$ 4,324,849.00	$ 117,437.00	$ 36,109.00	$ 64,856.00	$ .00	$ .00
WETZEL	7,002,930.00	$ 13,451.00	$ .00	$ 93,138.08	$ .00	$ .00
WIRT	$ 2,056,178.00	$ .00	$ .00	$ 48,390.00	$ .00	$ .00
WOOD	$ 27,940,370.00	$ .00	$ .00	$ 285,178.00	$ .00	$ .00
WYOMING	$ 13,437,486.00	$ 97,377.00	$ .00	$ 148,407.44	$ .00	$ .00
TOTAL	$ 563,700,204.00	$ 1,876,830.00	$ 452,065.00	$ 6,586,046.39	$ 68,316.86	$ 50,000.00

CURRENT EXPENSE FUND RECEIPTS 1983-84

REVENUE FROM STATE SOURCES

COUNTIES	VOCATIONAL WORK STUDY	VOCATIONAL-ADULT BASIC EDUCATION	NEW AND EXPANDING INDUSTRY TRAINING	OTHER REVENUE FROM STATE SOURCES	STATE VOCATIONAL EDUCATION	STATE AID TO RESA
BARBOUR	$ 37,326.88	$ 8,120.00	$ .00	$ .00	$ 72,165.55	$ .00
BERKLEY	$ 67,969.45	$ 13,375.00	$ 7,775.38	$ .00	$ 560,334.97	$ 43,245.48
BOONE	$ 52,048.39	$ .00	$ 5,760.00	$ 5,645.74	$ 208,668.59	$ .00
BRAXTON	$ .00	$ 732.00	$ 5,338.00	$ 4,572.08	$ 98,741.00	$ .00
BROOKE	$ .00	$ 1,872.00	$ .00	$ .00	$ 211,399.84	$ .00
CABELL	$ .00	$ 34,902.00	$ 39,750.00	$ 14,822.37	$ 526,383.17	$ 61,235.22
CALHOUN	$ 17,811.00	$ 2,970.00	$ .00	$ .00	$ 62,577.15	$ .00
CLAY	$ 19,096.24	$ .00	$ 120.00	$ .00	$ 37,025.47	$ .00
DODDRIDGE	$ .00	$ 1,685.00	$ .00	$ .00	$ 10,818.00	$ .00
FAYETTE	$ .00	$ 16,926.00	$ 200.00	$ .00	$ 265,360.50	$ .00
GILMER	$ .00	$ 992.76	$ .00	$ 995.75	$ 9,128.59	$ .00
GRANT	$ 20,343.24	$ 8,973.00	$ 240.00	$ .00	$ 95,192.83	$ .00
GREENBRIER	$ 30,645.32	$ 11,357.00	$ 360.00	$ 411.60	$ 156,548.57	$ .00
HAMPSHIRE	$ .00	$ 18,749.00	$ .00	$ .00	$ 64,140.60	$ .00
HANCOCK	$ .00	$ 662.00	$ .00	$ 6,754.46	$ 208,013.00	$ .00
HARDY	$ .00	$ 1,838.00	$ .00	$ 4,747.92	$ 39,393.40	$ .00
HARRISON	$ .00	$ 15,089.00	$ 689.81	$ .00	$ 341,125.07	$ .00
JACKSON	$ 33,800.00	$ 3,680.00	$ .00	$ .00	$ 241,241.94	$ .00
JEFFERSON	$ .00	$ 6,410.00	$ .00	$ .00	$ 27,860.00	$ .00
KANAWHA	$ .00	$ 145,426.11	$ 87,341.46	$ .00	$ 1,428,404.52	$ 52,982.16
LEWIS	$ .00	$ 20,165.00	$ .00	$ 4,882.76	$ 57,847.04	$ .00
LINCOLN	$ .00	$ 13,887.00	$ 1,988.00	$ .00	$ 125,573.84	$ .00
LOGAN	$ .00	$ 24,142.00	$ 23,000.00	$ .00	$ 259,967.21	$ .00
MARION	$ .00	$ 37,154.00	$ .00	$ .00	$ 225,718.22	$ .00
MARSHALL	$ .00	$ 22,218.00	$ .00	$ 3,915.00	$ 144,588.11	$ .00
MASON	$ .00	$ 3,693.00	$ .00	$ .00	$ 156,298.68	$ .00
MERCER	$ .00	$ 42,116.00	$ 240.00	$ 35,569.64	$ 337,076.33	$ .00
MINERAL	$ .00	$ 8,176.00	$ 1,040.00	$ .00	$ 216,449.19	$ .00
MINGO	$ .00	$ 12,703.00	$ 3,040.00	$ 6,048.00	$ 129,600.46	$ .00
MONONGALIA	$ .00	$ 44,193.00	$ 1,598.26	$ .00	$ 405,302.84	$ 66,983.36
MONROE	$ .00	$ 1,514.00	$ .00	$ .00	$ 64,448.00	$ .00
MORGAN	$ 4,233.20	$ 6,010.00	$ .00	$ .00	$ 16,845.28	$ .00
MC DOWELL	$ .00	$ 27,147.00	$ 1,120.00	$ .00	$ 244,359.10	$ .00
NICHOLAS	$ 37,773.00	$ 6,904.00	$ 18,388.65	$ .00	$ 118,133.10	$ 42,203.50
OHIO	$ .00	$ 20,173.00	$ .00	$ .00	$ 221,882.02	$ 38,370.12
PENDLETON	$ 12,966.62	$ 2,197.00	$ .00	$ 1,000.00	$ 40,414.00	$ .00
PLEASANTS	$ .00	$ 2,624.00	$ .00	$ .00	$ 79,716.83	$ .00
POCAHONTAS	$ .00	$ 929.00	$ .00	$ .00	$ 61,550.03	$ .00
PRESTON	$ 8,564.57	$ 5,612.00	$ 13,176.42	$ .00	$ 155,923.68	$ .00
PUTNAM	$ .00	$ .00	$ 120.00	$ 5,331.85	$ 206,607.75	$ .00
RALEIGH	$ 51,454.90	$ 38,049.00	$ 2,560.00	$ .00	$ 536,418.63	$ 62,678.00
RANDOLPH	$ 12,249.64	$ 43,799.00	$ 240.00	$ .00	$ 120,284.31	$ .00
RITCHIE	$ .00	$ 260.00	$ .00	$ .00	$ 25,266.36	$ .00
ROANE	$ 30,000.01	$ 6,753.00	$ .00	$ .00	$ 27,240.20	$ .00
SUMMERS	$ .00	$ 13,000.00	$ .00	$ 159.52	$ 45,846.90	$ .00
TAYLOR	$ 17,054.00	$ 4,042.00	$ .00	$ .00	$ 80,805.78	$ .00
TUCKER	$ .00	$ 13,178.00	$ 240.00	$ .00	$ 82,472.79	$ .00
TYLER	$ .00	$ 2,138.00	$ .00	$ .00	$ 20,591.47	$ .00
UPSHUR	$ .00	$ 12,929.00	$ 7,164.65	$ .00	$ 189,932.67	$ .00
WAYNE	$ .00	$ 15,013.00	$ 1,600.00	$ 6,439.25	$ 145,058.69	$ .00
WEBSTER	$ 7,338.17	$ 2,182.00	$ 3,360.00	$ .00	$ 84,535.29	$ .00
WETZEL	$ 15,574.32	$ 3,766.00	$ 8,133.92	$ .00	$ 96,888.34	$ .00
WIRT	$ 14,303.00	$ 869.00	$ .00	$ .00	$ 30,511.45	$ .00
WOOD	$ .00	$ 21,146.00	$ .00	$ .00	$ 373,788.91	$ 44,030.16
WYOMING	$ 25,888.66	$ 4,820.00	$ 23,155.00	$ 5,164.00	$ 191,049.69	$ .00
TOTAL	$ 516,440.61	$ 777,253.87	$ 257,739.55	$ 106,459.94	$ 9,983,515.95	$ 411,728.00

CURRENT EXPENSE FUND RECEIPTS 1983-84

REVENUE FROM STATE SOURCES

COUNTIES		CHILD DEVELOPMENT		TOTAL STATE FUNDS
BARBOUR	$	.00	$	5,419,844.43
BERKLEY	$	114,163.00	$	16,203,250.31
BOONE	$	.00	$	10,027,987.72
BRAXTON	$	.00	$	5,640,847.08
BROOKE	$	.00	$	8,772,847.91
CABELL	$	251,417.00	$	27,390,384.06
CALHOUN	$	.00	$	3,436,098.15
CLAY	$	.00	$	3,965,129.71
DODDRIDGE	$	.00	$	2,444,341.00
FAYETTE	$	.00	$	17,364,327.80
GILMER	$	.00	$	2,363,384.55
GRANT	$	.00	$	3,039,501.07
GREENBRIER	$	.00	$	11,661,103.53
HAMPSHIRE	$	44,013.81	$	4,967,987.41
HANCOCK	$	.00	$	9,813,596.02
HARDY	$	.00	$	3,853,100.32
HARRISON	$	.00	$	21,662,143.58
JACKSON	$	.00	$	9,026,685.94
JEFFERSON	$	.00	$	9,766,212.00
KANAWHA	$	.00	$	57,736,051.32
LEWIS	$	.00	$	5,315,378.80
LINCOLN	$	.00	$	9,408,224.84
LOGAN	$	.00	$	16,760,284.21
MARION	$	.00	$	16,179,960.22
MARSHALL	$	.00	$	10,326,283.11
MASON	$	.00	$	7,663,865.68
MERCER	$	.00	$	22,477,594.97
MINERAL	$	134,324.11	$	10,187,672.53
MINGO	$	.00	$	14,436,721.46
MONONGALIA	$	.00	$	17,203,402.27
MONROE	$	.00	$	4,552,091.00
MORGAN	$	.00	$	3,846,557.48
MC DOWELL	$	.00	$	17,104,781.10
NICHOLAS	$	.00	$	9,638,505.54
OHIO	$	.00	$	11,490,986.61
PENDLETON	$	.00	$	2,984,926.62
PLEASANTS	$	.00	$	1,457,591.83
POCAHONTAS	$	.00	$	3,692,326.83
PRESTON	$	.00	$	11,498,627.97
PUTNAM	$	.00	$	11,383,673.60
RALEIGH	$	.00	$	26,615,271.41
RANDOLPH	$	.00	$	10,727,566.42
RITCHIE	$	.00	$	3,388,352.12
ROANE	$	.00	$	5,122,926.21
SUMMERS	$	.00	$	4,391,272.42
TAYLOR	$	.00	$	5,843,757.78
TUCKER	$	.00	$	2,978,184.79
TYLER	$	.00	$	9,014,462.47
UPSHUR	$	.00	$	7,840,522.32
WAYNE	$	.00	$	15,601,261.94
WEBSTER	$	.00	$	4,640,666.46
WETZEL	$	.00	$	7,233,881.66
WIRT	$	.00	$	2,150,251.45
WOOD	$	.00	$	28,664,513.07
WYOMING	$	.00	$	13,933,347.79
TOTAL	$	543,917.92	$	585,330,518.89

CURRENT EXPENSE FUND RECEIPTS 1983-84

REVENUE FROM FEDERAL SOURCES

COUNTIES	IMPACTED AREAS CURRENT EXPENSE (PL 874)	O.E.O. HEADSTART	NATIONAL TEACHER CORP	HEW JUVENILE DELINQUENCY	TITLE IV-A CHILD DEVELOPMENT	APPALACHIAN CHILD DEVELOPMENT
BARBOUR	$ .00	$ .00	$ .00	$ 19,667.21	$ .00	$ .00
BERKLEY	$ 7,888.00	$ 43,477.00	$ .00	$ .00	$ 124,206.90	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 95,116.00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 10,037.00	$ 319,628.34
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 263.00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 8,885.40	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 27,313.09	$ 347,390.05	$ 38,964.61	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 75,982.11	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 6,062.22	$ 81,982.00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ 6,898.38	$ 167,392.91	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 69,862.00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ 23,886.37	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,358.12	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 9,728.02	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 7,532.82	$ 188,625.00	$ .00	$ 21,308.21	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 47,562.60	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 212,569.11	$ 994,107.96	$ 38,964.61	$ 50,703.44	$ 134,243.90	$ 319,628.34

CURRENT EXPENSE FUND RECEIPTS 1983-84

REVENUE FROM FEDERAL SOURCES

COUNTIES	IMPACTED AREA (LOW RENT)	MISCELLANEOUS	TOTAL FEDERAL FUNDS
BARBOUR	$ .00	$ .00	$ 19,667.21
BERKLEY	$ .00	$ 20,518.89	$ 196,090.79
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 95,116.00
BROOKE	$ .00	$ 210.00	$ 210.00
CABELL	$ .00	$ .00	$ 329,665.34
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 263.00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 1,000.00	$ 9,885.40
KANAWHA	$ .00	$ .00	$ 413,667.75
LEWIS	$ .00	$ 109,630.70	$ 109,630.70
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 75,982.11
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 88,044.22
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 174,291.29
MONROE	$ .00	$ .00	$ 69,862.00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ 8,821.31	$ .00	$ 8,821.31
PENDLETON	$ .00	$ .00	$ 23,086.37
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 1,358.12
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ 9,728.02
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 217,466.03
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 175,935.55	$ 175,935.55
TUCKER	$ .00	$ .00	$ 47,562.60
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 8,821.31	$ 307,295.14	$ 2,066,333.81

CURRENT EXPENSE FUND RECEIPTS 1983-84

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	FEDERAL FOREST LANDS	E.S.E.A. TITLE I	INDOCHINA REFUGEE CHILDREN	ADULT BASIC EDUCATION ACT	DRIVER AND SAFETY EDUCATION	EHA-TITLE VI
BARBOUR	$ 2.39	$ .00	$ .00	$ 10,579.80	$ .00	$ 73,306.57
BERKLEY	$ .00	$ .00	$ .00	$ 16,901.00	$ .00	$ 340,652.94
BOONE	$ .00	$ 22,713.08	$ .00	$ 4,932.00	$ .00	$ 116,856.31
BRAXTON	$ .00	$ .00	$ .00	$ 859.00	$ .00	$ 141,264.00
BROOKE	$ .00	$ .00	$ .00	$ 2,532.29	$ .00	$ 5,833.00
CABELL	$ .00	$ 29,285.00	$ .00	$ 45,910.17	$ .00	$ 285,733.00
CALHOUN	$ .00	$ .00	$ .00	$ 3,486.00	$ .00	$ 121,504.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 73,142.00
DODDRIDGE	$ .00	$ 464.00	$ .00	$ 1,978.00	$ .00	$ 73,692.82
FAYETTE	$ .00	$ .00	$ .00	$ 19,870.00	$ .00	$ 184,311.76
GILMER	$ .00	$ 10,000.00	$ .00	$ 749.24	$ .00	$ 55,263.00
GRANT	$ 3,293.27	$ .00	$ .00	$ 10,534.00	$ .00	$ 26,872.00
GREENBRIER	$ 21,970.70	$ .00	$ .00	$ 15,466.00	$ .00	$ 142,217.21
HAMPSHIRE	$ 628.18	$ .00	$ .00	$ 27,983.74	$ .00	$ 60,184.00
HANCOCK	$ .00	$ .00	$ .00	$ 1,554.00	$ .00	$ 37,548.00
HARDY	$ 13,766.09	$ .00	$ .00	$ 2,816.00	$ .00	$ 3,698.00
HARRISON	$ .00	$ .00	$ .00	$ 21,714.00	$ .00	$ 313,725.00
JACKSON	$ .00	$ .00	$ .00	$ 4,320.00	$ .00	$ 65,730.00
JEFFERSON	$ .00	$ .00	$ .00	$ 7,525.00	$ .00	$ 56,632.00
KANAWHA	$ .00	$ 152,740.00	$ .00	$ 251,285.00	$ .00	$ 973,249.54
LEWIS	$ .00	$ .00	$ .00	$ 31,610.00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ 16,303.00	$ .00	$ 213,268.00
LOGAN	$ .00	$ .00	$ .00	$ 28,340.00	$ .00	$ 125,774.00
MARION	$ .00	$ .00	$ .00	$ 44,416.00	$ .00	$ 223,168.74
MARSHALL	$ .00	$ .00	$ .00	$ 37,642.97	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ 6,121.33	$ .00	$ 129,708.00
MERCER	$ .00	$ .00	$ .00	$ 48,100.00	$ .00	$ 257,533.00
MINERAL	$ .00	$ .00	$ .00	$ 7,193.00	$ .00	$ 160,529.00
MINGO	$ .00	$ .00	$ .00	$ 15,912.00	$ .00	$ 82,954.00
MONONGALIA	$ .00	$ .00	$ .00	$ 50,733.00	$ .00	$ 485,631.84
MONROE	$ 5,540.05	$ 1.00	$ .00	$ 1,778.00	$ .00	$ 158,088.[illegible]
MORGAN	$ .00	$ .00	$ .00	$ 7,066.40	$ .00	$ 166,31[illegible]
MC DOWELL	$ .00	$ .00	$ .00	$ 31,869.00	$ .00	$ 185,[illegible]
NICHOLAS	$ 5,123.49	$ .00	$ .00	$ 8,105.00	$ .00	$ 185[illegible]
OHIO	$ .00	$ .00	$ .00	$ 33,606.00	$ .00	$ [illegible]
PENDLETON	$ 24,534.98	$ .00	$ .00	$ 7,579.00	$ .00	[illegible]
PLEASANTS	$ .00	$ .00	$ .00	$ 3,855.48	$ .00	$ [illegible]
POCAHONTAS	$ 62,701.74	$ .00	$ .00	$ 1,283.56	$ .00	$ [illegible]
PRESTON	$ 848.18	$ .00	$ .00	$ 6,587.00	$ .00	$ [illegible]
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1[illegible]29.
RALEIGH	$ .00	$ 667.13	$ 2,040.00	$ 47,378.00	$ .00	$ 83,599.[illegible]
RANDOLPH	$ 36,866.22	$ .00	$ .00	$ 52,714.00	$ .00	$ 338,374.50
RITCHIE	$ .00	$ .00	$ .00	$ 759.00	$ .00	$ 131,428.00
ROANE	$ .00	$ .00	$ .00	$ 9,404.74	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 15,783.00	$ .00	$ 85,116.15
TAYLOR	$ .00	$ .00	$ .00	$ 4,744.00	$ .00	$ 246,640.00
TUCKER	$ 20,493.29	$ .00	$ .00	$ 15,469.00	$ .00	$ 52,313.00
TYLER	$ .00	$ .00	$ .00	$ 5,257.00	$ .00	$ 61,973.00
UPSHUR	$ .00	$ 3,088.87	$ .00	$ 19,177.00	$ .00	$ 180,641.00
WAYNE	$ .00	$ .00	$ .00	$ 17,623.00	$ .00	$ 195,793.69
WEBSTER	$ 14,100.24	$ .00	$ .00	$ 2,562.00	$ .00	$ 74,720.00
WETZEL	$ .00	$ .00	$ .00	$ 6,329.00	$ .00	$ 129,071.00
WIRT	$ .00	$ .00	$ 787.00	$ 1,020.00	$ .00	$ 39,037.00
WOOD	$ .00	$ .00	$ .00	$ 49,298.28	$ .00	$ 496,302.00
WYOMING	$ .00	$ .00	$ .00	$ 6,759.00	$ .00	$ 177,366.00
TOTAL	$ 211,868.82	$ 218,959.08	$ 2,827.00	$ 1,093,373.00	$ .00	$ 8,745,935.20

CURRENT EXPENSE FUND RECEIPTS 1983-84

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	FEDERAL VOCATIONAL EDUCATION	CETA-PRIVATE SECTOR PROGRAM	PUBLIC SERVICE TRAINING	C.E.T.A. PL 93-203 FEDERAL	CETA-YETP PL 95-93	E.S.E.A. IV-B LIBRARY/ LEARNING RESOURCES
BARBOUR	$ 37,455.31	$ .00	$ .00	$ 46,537.99	$ .00	$ .00
BERKLEY	$ 292,855.88	$ .00	$ .00	$ 36,225.67	$ 12,230.00	$ .00
BOONE	$ 97,679.65	$ .00	$ .00	$ 81,209.64	$ .00	$ .00
BRAXTON	$ 8,134.00	$ .00	$ .00	$ 506.00	$ .00	$ .00
BROOKE	$ 22,326.00	$ .00	$ .00	$ 63,969.91	$ .00	$ .00
CABELL	$ 125,365.00	$ .00	$ .00	$ 73,728.63	$ .00	$ .00
CALHOUN	$ 27,382.00	$ .00	$ .00	$ 102.66	$ .00	$ .00
CLAY	$ 3,340.00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 12,035.00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 139,891.00	$ .00	$ .00	$ 81,100.64	$ .00	$ .00
GILMER	$ 12,323.00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 53,729.70	$ .00	$ .00	$ 12,395.53	$ .00	$ .00
GREENBRIER	$ 131,400.73	$ .00	$ .00	$ 64,636.64	$ .00	$ .00
HAMPSHIRE	$ 20,121.57	$ .00	$ .00	$ 47.00	$ .00	$ .00
HANCOCK	$ 19,028.00	$ .00	$ .00	$ 55,166.91	$ .00	$ .00
HARDY	$ 4,130.00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 94,891.90	$ .00	$ .00	$ 67,209.34	$ .00	$ .00
JACKSON	$ 87,626.02	$ .00	$ .00	$ 121,864.66	$ .00	$ .00
JEFFERSON	$ 6,796.00	$ .00	$ .00	$ 9,830.54	$ .00	$ .00
KANAWHA	$ 656,922.17	$ .00	$ .00	$ 119,685.22	$ 8,101.00	$ .00
LEWIS	$ 45,886.18	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 51,066.00	$ .00	$ .00	$ 47,645.96	$ .00	$ .00
LOGAN	$ 91,760.93	$ .00	$ .00	$ 19,433.33	$ .00	$ .00
MARION	$ 73,811.00	$ .00	$ .00	$ 23,560.24	$ .00	$ .00
MARSHALL	$ 105,347.87	$ .00	$ .00	$ 10,585.51	$ .00	$ .00
MASON	$ 17,208.55	$ .00	$ .00	$ 40,253.60	$ .00	$ .00
MERCER	$ 122,356.90	$ .00	$ .00	$ 51,320.80	$ .00	$ .00
MINERAL	$ 56,736.00	$ .00	$ .00	$ .00	$ 8,588.28	$ .00
MINGO	$ 34,315.65	$ .00	$ .00	$ 24,500.24	$ .00	$ .00
MONONGALIA	$ 215,643.36	$ .00	$ .00	$ 151,478.31	$ .00	$ .00
MONROE	$ 36,575.38	$ .00	$ .00	$ 7,035.66	$ 28,870.00	$ .00
MORGAN	$ 1,371.53	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 108,330.00	$ .00	$ .00	$ 36,935.12	$ .00	$ .00
NICHOLAS	$ 18,726.00	$ .00	$ .00	$ 53,022.05	$ .00	$ .00
OHIO	$ 153,682.88	$ .00	$ .00	$ 66,154.20	$ .00	$ .00
PENDLETON	$ 4,788.00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 41,278.00	$ .00	$ .00	$ 50.68	$ .00	$ .00
POCAHONTAS	$ 6,134.17	$ .00	$ .00	$ 8,989.00	$ .00	$ .00
PRESTON	$ 53,732.00	$ .00	$ .00	$ 25,736.15	$ .00	$ .00
PUTNAM	$ 104,732.62	$ .00	$ .00	$ 17,748.23	$ .00	$ .00
RALEIGH	$ 272,869.30	$ .00	$ .00	$ 41,975.31	$ .00	$ .00
RANDOLPH	$ 66,056.56	$ .00	$ .00	$ 565.98	$ .00	$ .00
RITCHIE	$ 8,310.35	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 4,531.00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 35,354.42	$ .00	$ .00	$ 24,341.24	$ .00	$ .00
TAYLOR	$ 31,564.42	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 94,198.00	$ .00	$ .00	$ 4,042.17	$ .00	$ .00
TYLER	$ 5,462.81	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 61,486.49	$ .00	$ .00	$ 66,784.97	$ .00	$ .00
WAYNE	$ 23,167.84	$ .00	$ .00	$ 56,652.42	$ .00	$ .00
WEBSTER	$ 11,902.00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 40,931.05	$ .00	$ .00	$ 55,258.43	$ .00	$ .00
WIRT	$ 9,833.00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 96,969.97	$ .00	$ .00	$ 17,197.70	$ .00	$ .00
WYOMING	$ 32,165.00	$ .00	$ .00	$ 20,097.39	$ .00	$ 1,944.00
TOTAL	$ 3,991,718.16	$ .00	$ .00	$ 1,705,581.67	$ 57,789.28	$ 1,944.00

CURRENT EXPENSE FUND RECEIPTS 1983-84

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.S.E.A. IV-C INNOVATION AND SUPPORT	CAREER INCENTIVE EDUCATION ACT	ENĚRGY MANAGEMENT PROGRAM	E.S.E.A. I MIGRANT PROJECT 73	E.S.E.A. I HANDICAPPED	MISCELLANEOUS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 330.00
BERKLEY	$ .00	$ 24,620.61	$ .00	$ .00	$ .00	$ 23,298.15
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 200.00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 760.00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 200.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 160.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 640.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 150.00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,060.00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 160.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 4,978.00	$ 240.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 210.00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 41,794.00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 200.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 40.00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,440.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 150.00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 400.00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,360.00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ 180.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ 553.00	$ .00
MASON	$ .00	$ .00	$ 7,613.92	$ .00	$ 3,579.00	$ 360.00
MERCER	$ .00	$ .00	$ 61,000.00	$ .00	$ 10,227.00	$ 894.24
MINERAL	$ .00	$ .00	$ 28,949.58	$ .00	$ .00	$ 60.00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 440.00
MONONGALIA	$ .00	$ .00	$ 58,082.00	$ .00	$ .00	$ 3,220.00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 40.00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 160.00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 83,903.93
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,060.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 60.00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,200.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 180.00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 560.00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,600.00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 180.00
RITCHIE	$ .00	$ .00	$ 8,239.32	$ .00	$ .00	$ 30.00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 360.00
[illegible]	$ .00	$ .00	$ .00	$ .00	$ .00	[illegible]
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,260.00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,150.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 416,904.00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 200.00
WOOD	$ 2,000.00	$ .00	$ .00	$ .00	$ .00	$ 2,360.00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 120.00
TOTAL	$ 2,000.00	$ 24,620.61	$ 163,884.82	$ .00	$ 19,337.00	$ 605,354.32

CURRENT EXPENSE FUND RECEIPTS 1983-84

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.C.I.A.I	E.C.I.A.I HANDICAPPED	E.C.I.A.I MIGRANT	E.C.I.A.II	J.T.P.A.	TOTAL FEDERAL/STATE FUNDS
BARBOUR	$ 157,740.00	$ .00	$ .00	$ 24,305.00	$ 1,292.00	$ 351,549.06
BERKLEY	$ 419,548.00	$ .00	$ 18,295.00	$ 125,677.09	$ 138,550.00	$ 1,448,854.34
BOONE	$ 509,000.00	$ .00	$ .00	$ 46,596.67	$ 8,630.00	$ 887,817.35
BRAXTON	$ 313,187.00	$ .00	$ .00	$ 14,450.00	$ .00	$ 478,400.00
BROOKE	$ 237,082.00	$ .00	$ .00	$ 44,120.00	$ 37,915.00	$ 413,778.20
CABELL	$ 783,161.00	$ .00	$ .00	$ 109,094.42	$ 28,480.11	$ 1,481,517.33
CALHOUN	$ 193,945.00	$ .00	$ .00	$ 12,683.00	$ 1,312.00	$ 360,614.66
CLAY	$ 334,858.00	$ .00	$ .00	$ 19,283.00	$ .00	$ 430,783.00
DODDRIDGE	$ 140,000.00	$ .00	$ .00	$ 12,301.00	$ .00	$ 240,470.82
FAYETTE	$ 1,083,426.00	$ 14,044.00	$ .00	$ 86,081.00	$ 74,558.00	$ 1,683,922.40
GILMER	$ 147,940.00	$ .00	$ .00	$ 11,243.00	$ .00	$ 237,668.24
GRANT	$ 203,322.00	$ .00	$ .00	$ 5,000.00	$ 5,539.00	$ 323,745.50
GREENBRIER	$ 676,254.00	$ 6,520.00	$ .00	$ 50,388.00	$ 88,666.00	$ 1,197,679.23
HAMPSHIRE	$ 218,844.00	$ 5,517.00	$ 26,223.00	$ 22,236.00	$ .00	$ 387,002.49
HANCOCK	$ 223,173.00	$ .00	$ .00	$ 40,000.00	$ 12,632.00	$ 389,101.91
HARDY	$ 131,553.00	$ .00	$ .00	$ 14,756.00	$ .00	$ 170,929.09
HARRISON	$ 880,301.00	$ .00	$ .00	$ 101,473.00	$ 49,955.00	$ 1.571,064.24
JACKSON	$ 265,733.00	$ .00	$ .00	$ 38,012.00	$ 48,131.00	$ 631,616.68
JEFFERSON	$ 293,470.00	$ .00	$ 4,000.00	$ 28,557.00	$ 105.00	$ 406,955.54
KANAWHA	$ 2,250,000.00	$ 26,043.00	$ .00	$ 337,261.00	$ 174,517.00	$ 4,953,243.93
LEWIS	$ 193,818.00	$ .00	$ .00	$ 25,699.00	$ 24,450.00	$ 321,613.18
LINCOLN	$ 643,000.00	$ .00	$ .00	$ 32,500.00	$ 45,381.00	$ 1,049,563.96
LOGAN	$ 941,536.00	$ 14,044.00	$ .00	$ 71,301.00	$ 35,294.00	$ 1,330,843.26
MARION	$ 737,714.00	$ .00	$ .00	$ 91,159.00	$ 17,164.00	$ 1,211,172.98
MARSHALL	$ 291,230.00	$ .00	$ .00	$ 29,500.00	$ 10.00	$ 474,869.35
MASON	$ 433,000.00	$ 6,867.00	$ .00	$ 25,000.00	$ 640.00	$ 670,351.40
MERCER	$ 951,154.00	$ .00	$ .00	$ 80,000.00	$ 4,050.00	$ 1,586,635.94
MINERAL	$ 312,855.00	$ .00	$ .00	$ 29,105.00	$ 24.00	$ 604,039.86
MINGO	$ 1,061,872.00	$ .00	$ .00	$ 60,224.00	$ 12,868.00	$ 1,293,085.89
MONONGALIA	$ 461,623.00	$ .00	$ .00	$ 107,185.00	$ 131,498.38	$ 1,665,094.89
MONROE	$ 200,000.00	$ .00	$ .00	$ 17,249.00	$ 60.00	$ 455,237.09
MORGAN	$ 159,281.00.	$ .00	$ .00	$ 15,411.00	$ .00	$ 349,686.93
MC DOWELL	$ 1,257,000.00	$ 7,022.00	$ .00	$ 63,494.97	$ 39,735.00	$ 1,649,386.09
NICHOLAS	$ 450,678.00	$ .00	$ .00	$ 63,400.00	$ 1,420.00	$ 869,653.47
OHIO	$ 509,088.81	$ .00	$ .00	$ 66,334.00	$ 83,124.36	$ 1,234,828.25
PENDLETON	$ 138,994.00	$ 3,009.00	$ .00	$ 10,987.00	$ .00	$ 372,355.98
PLEASANTS	$ 90,389.00	$ .00	$ .00	$ 1,500.00	$ 186.00	$ 179,593.16
POCAHONTAS	$ 222,397.00	$ 482.00	$ .00	$ 13,803.00	$ .00	$ 377,730.47
PRESTON	$ 574,732.00	$ 4,013.00	$ .00	$ 35,000.00	$ 2,980.00	$ 992,142.33
PUTNAM	$ 237,406.00	$ .00	$ .00	$ 7,000.00	$ 4,215.00	$ 488,890.98
RALEIGH	$ 1,146,000.00	$ 17,733.00	$ .00	$ 175,248.68	$ 73,854.00	$ 1,864,964.42
RANDOLPH	$ 441,268.00	$ .00	$ .00	$ 40,994.00	$ 625.00	$ 979,644.26
RITCHIE	$ 181,425.00	$ .00	$ .00	$ 15,442.00	$ .00	$ 345,633.67
ROANE	$ 261,004.00	$ .00	$ .00	$ 22,924.00	$ .00	$ 298,223.74
SUMMERS	$ 381,142.00	$ .00	$ .00	$ 20,986.00	$ 65,160.00	$ 628,042.81
TAYLOR	$ 183,608.00	$ .00	$ .00	$ 16,652.00	$ .00	$ 486,468.42
TUCKER	$ 113,340.00	$ .00	$ .00	$ 8,000.00	$ 10,944.00	$ 318,799.46
TYLER	$ 122,892.32	$ .00	$ .00	$ 15,450.00	$ .00	$ 214,185.13
UPSHUR	$ 330,000.00	$ .00	$ .00	$ 7,500.00	$ 6,325.00	$ 675,083.33
WAYNE	$ 914,270.00	$ .00	$ .00	$ 98,956.00	$ 5,150.00	$ 1 311,612.95
WEBSTER	$ 336,427.00	$ .00	$ .00	$ 20,307.00	$ .00	$ 876,922.24
WETZEL	$ 262,874.00	$ .00	$ .00	$ 32,492.00	$ 6,815.00	$ 533,770.48
WIRT	$ 107,477.00	$ .00	$ .00	$ 4,000.00	$ .00	$ 162,354.00
WOOD	$ 785,698.00	$ .00	$ .00	$ 128,483.00	$ 3.220.00	$ 1,581,528.95
WYOMING	$ 686,221.00	$ 7,022.00	$ .00	$ 65,089.00	$ .00	$ 996,783.39
TOTAL	$ 25,583,951.13	$ 112.316.00	$ 48,518.00	$ 2,661,892.83	$ 1,245,475.85	$ 46,497,346.77

CURRENT EXPENSE FUND RECEIPTS 1983-84

COUNTIES	TOTAL REVENUE FROM FEDERAL SOURCES
BARBOUR	$ 371,216.27
BERKLEY	$ 1,644,945.13
BOONE	$ 887,817.35
BRAXTON	$ 573,516.00
BROOKE	$ 413,988.20
CABELL	$ 1,811,182.67
CALHOUN	$ 360,614.66
CLAY	$ 430,783.00
DODDRIDGE	$ 240,470.82
FAYETTE	$ 1,684,185.40
GILMER	$ 237,668.24
GRANT	$ 323,745.50
GREENBRIER	$ 1,197,679.28
HAMPSHIRE	$ 387,002.49
HANCOCK	$ 389,101.91
HARDY	$ 170,929.09
HARRISON	$ 1,571,064.24
JACKSON	$ 631,616.68
JEFFERSON	$ 416,840.94
KANAWHA	$ 5,366,911.68
LEWIS	$ 431,243.88
LINCOLN	$ 1,049,563.96
LOGAN	$ 1,406,825.37
MARION	$ 1,211,172.98
MARSHALL	$ 474,869.35
MASON	$ 670,351.40
MERCER	$ 1,586,635.94
MINERAL	$ 692,084.08
MINGO	$ 1,293,085.89
MONONGALIA	$ 1,839,386.18
MONROE	$ 525,099.09
MORGAN	$ 349,606.93
MC DOWELL	$ 1,649,386.09
NICHOLAS	$ 869,653.47
OHIO	$ 1,243,649.56
PENDLETON	$ 395,442.35
PLEASANTS	$ 179,593.16
POCAHONTAS	$ 379,088.59
PRESTON	$ 992,142.33
PUTNAM	$ 498,619.00
RALEIGH	$ 1,864,964.42
RANDOLPH	$ 1,197,110.29
RITCHIE	$ 345,633.67
ROANE	$ 298,223.74
SUMMERS	$ 628,042.81
TAYLOR	$ 662,403.97
TUCKER	$ 366,362.06
TYLER	$ 214,185.13
UPSHUR	$ 675,003.33
WAYNE	$ 1,311,612.95
WEBSTER	$ 876,922.24
WETZEL	$ 533,770.48
WIRT	$ 162,354.00
WOOD	$ 1,581,528.95
WYOMING	$ 996,783.39
TOTAL	$ 48,563,680.58

CURRENT EXPENSE FUND RECEIPTS 1983-84

NON-REVENUE RECEIPTS

COUNTIES	SALE OF PROPERTY	SALE OF EQUIPMENT	INSURANCE RECOVERY	TOTAL NON-REVENUE RECEIPTS
BARBOUR	$ .00	$ 4,449.50	$ 2,317.50	$ 6,767.00
BERKLEY	$ .00	$ 4,064.80	$ 68,221.44	$ 72,286.24
BOONE	$ .00	$ 12,000.00	$ 743.80	$ 12,743.80
BRAXTON	$ .00	$ 7,420.26	$ 6,945.62	$ 14,365.88
BROOKE	$ .00	$ 993.89	$ 12,486.58	$ 13,480.47
CABELL	$ 8,217.50	$ .00	$ 3,589.52	$ 11,807.02
CALHOUN	$ .00	$ 1,040.00	$ 14,487.96	$ 15,527.96
CLAY	$ .00	$ 800.00	$ .00	$ 800.00
DODDRIDGE	$ .00	$ 6,300.00	$ .00	$ 6,300.00
FAYETTE	$ 73,000.00	$ 6,590.00	$ 75.00	$ 79,665.00
GILMER	$ .00	$ .00	$ 2,359.34	$ 2,359.34
GRANT	$ .00	$ .00	$ 32,498.60	$ 32,498.60
GREENBRIER	$ .00	$ 16,998.00	$ 12,943.86	$ 29,941.86
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 5,933.16	$ 21,660.67	$ 27,593.83
HARDY	$ .00	$ 2,221.00	$ 2,856.47	$ 5,077.47
HARRISON	$ 1,500.00	$ 4,506.75	$ 4,622.17	$ 10,628.92
JACKSON	$ 20,400.00	$ 7,831.25	$ 23,169.56	$ 51,400.81
JEFFERSON	$ .00	$ .00	$ 65,847.31	$ 65,847.31
KANAWHA	$ .00	$ .00	$ 80,549.39	$ 80,549.39
LEWIS	$ .00	$ 2,482.06	$ 2,046.10	$ 4,528.16
LINCOLN	$ .00	$ .00	$ 3,436.21	$ 3,436.21
LOGAN	$ 2,500.00	$ 2,276.00	$ 8,349.98	$ 13,125.98
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 160.00	$ 4,364.66	$ 6,104.80	$ 10,629.46
MASON	$ .00	$ 77.30	$ 3,260.75	$ 3,338.05
MERCER	$ 219,188.31	$ 30,451.80	$ 82,279.04	$ 331,919.15
MINERAL	$ .00	$ 3,122.00	$ 5,397.24	$ 8,519.24
MINGO	$ .00	$ 6,603.00	$ 152,699.68	$ 159,302.68
MONONGALIA	$ .00	$ 1,655.50	$ 9,622.51	$ 11,278.01
MONROE	$ 1,449.65	$ .00	$ 2,572.90	$ 4,022.55
MORGAN	$ .00	$ 3,431.00	$ 52,584.90	$ 56,015.90
MC DOWELL	$ .00	$ 4,293.42	$ 35,946.96	$ 40,240.38
NICHOLAS	$ 43,525.50	$ 6,172.40	$ 12,329.91	$ 62,027.81
OHIO	$ .00	$ 6,816.00	$ 556.35	$ 7,372.35
PENDLETON	$ .00	$ 2,771.00	$ 4,262.54	$ 7,033.54
PLEASANTS	$ 500.00	$ 4,474.50	$ .00	$ 4,974.50
POCAHONTAS	$ .00	$ 4,019.32	$ 408.65	$ 4,427.97
PRESTON	$ 3,500.00	$ 13,952.50	$ 751.15	$ 18,203.65
PUTNAM	$ .00	$ 4,359.00	$ 3,231.05	$ 7,590.05
RALEIGH	$ 1,925.00	$ 13,200.00	$ 17,066.48	$ 32,191.48
RANDOLPH	$ 999.00	$ 5,260.00	$ 2,681.72	$ 8,940.72
RITCHIE	$ 857.00	$ .00	$ 907.10	$ 1,764.10
ROANE	$ .00	$ 5,080.50	$ .00	$ 5,080.50
SUMMERS	$ 300.00	$ 2,560.00	$ .00	$ 2,860.00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 5,904.50	$ .00	$ 2,719.59	$ 8,624.09
TYLER	$ .00	$ 6,133.32	$ .00	$ 6,133.32
UPSHUR	$ .00	$ 4,185.00	$ 2,597.73	$ 6,782.73
WAYNE	$ 2,000.00	$ 4.00	$ 12,258.84	$ 14,262.84
WEBSTER	$ 3,369.90	$ 2,436.00	$ 163,951.08	$ 169,756.98
WETZEL	$ 2,500.00	$ 25.00	$ 2,333.44	$ 4,858.44
WIRT	$ .00	$ 2,960.00	$ 332.48	$ 3,292.48
WOOD	$ 50,300.00	$ .00	$ 425.68	$ 50,725.68
WYOMING	$ 24,000.00	$ .00	$ .00	$ 24,000.00
TOTAL	$ 466,096.36	$ 224,313.89	$ 946,489.65	$ 1,636,899.98

CURRENT EXPENSE FUND RECEIPTS 1983-84

INCOMING TRANSFER ACCT/IN-STATE CHARGES

COUNTIES	TUITION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ 50.11	$ 50.11
BERKLEY	$ .00	$ 447,392.80	$ 447,392.80
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ 300,493.18	$ 300,493.18
CALHOUN	$ .00	$ 67,529.38	$ 67,529.38
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 107,988.81	$ 107,988.81
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 181,676.31	$ 181,676.31
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 6,000.00	$ 6,000.00
OHIO	$ .00	$ 80,253.00	$ 80,253.00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 147,292.84	$ 147,292.84
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 22,238.31	$ .00	$ 22,238.31
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ 41,038.77	$ 41,038.77
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 22,238.31	$ 1,379,715.20	$ 1,401,953.51

CURRENT EXPENSE FUND RECEIPTS 1983-84

INCOMING TRANSFER ACCT/IN-STATE CHARGES

COUNTIES		TOTAL IN-COMING TRANSFERS
BARBOUR	$	50.11
BERKLEY	$	447,392.80
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	.00
CABELL	$	300,493.18
CALHOUN	$	67,529.38
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	107,988.81
JEFFERSON	$	.00
KANAWHA	$	.00
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	.00
MINGO	$	.00
MONONGALIA	$	181,676.31
MONROE	$	.00
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	6,000.00
OHIO	$	80,253.00
PENDLETON	$	.00
PLEASANTS	$	147,292.84
POCAHONTAS	$	.00
PRESTON	$	22,238.31
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	41,038.77
WYOMING	$	.00
TOTAL	$	1.401,953.51

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - FOOD SERVICES

COUNTIES	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH (SECTION 4)	FEDERAL AID-SPECIAL MILK	FEDERAL AID-FREE/REDUCED LUNCH (SECTION 11)	FEDERAL AID-BREAKFAST	FEDERAL AID-MEALS (SECTION 13)
BARBOUR	$ 17,410.32	$ 44,379.77	$ .00	$ 255,090.53	$ 85,033.24	$ .00
BERKLEY	$ 55,881.44	$ 420,881.83	$ .00	$ 1,660,684.22	$ 317,096.29	$ .00
BOONE	$ 41,757.94	$ 88,196.01	$ .00	$ 421,924.00	$ 161,907.01	$ .00
BRAXTON	$ 19,866.94	$ 42,121.85	$ .00	$ 269,318.38	$ 84,229.59	$ .00
BROOKE	$ 27,922.25	$ 58,049.99	$ .00	$ 236,233.60	$ 90,111.08	$ .00
CABELL	$ 69,471.18	$ 865,671.05	$ .00	$ 72,350.84	$ 322,867.82	$ .00
CALHOUN	$ 11,696.38	$ 28,845.11	$ .00	$ 167,494.79	$ 54,782.31	$ .00
CLAY	$ 18,447.64	$ 45,539.55	$ .00	$ 285,742.04	$ 122,225.05	$ .00
DODDRIDGE	$ 9,236.16	$ 22,653.29	$ .00	$ 122,801.55	$ 62,193.94	$ .00
FAYETTE	$ 62,998.77	$ 131,968.11	$ .00	$ 827,964.69	$ 256,487.56	$ .00
GILMER	$ 10,555.77	$ 24,801.49	$ .00	$ 125,920.90	$ 22,754.87	$ .00
GRANT	$ 13,258.63	$ 33,255.09	$ .00	$ 147,147.31	$ 28,381.35	$ 24,421.00
GREENBRIER	$ 40,455.01	$ 81,342.01	$ .00	$ 479,077.07	$ 162,882.30	$ .00
HAMPSHIRE	$ 20,879.34	$ 50,242.60	$ .00	$ 217,843.62	$ 59,164.88	$ .00
HANCOCK	$ 21,936.25	$ 43,714.73	$ .00	$ 215,443.79	$ 74,873.83	$ .00
HARDY	$ 15,077.66	$ 35,234.67	$ .00	$ 170,445.95	$ 45,160.17	$ .00
HARRISON	$ 75,729.84	$ 147,122.02	$ .00	$ 706,768.63	$ 191,585.08	$ .00
JACKSON	$ 29,556.85	$ 61,303.46	$ .00	$ 284,015.59	$ 75,580.98	$ .00
JEFFERSON	$ 32,861.30	$ 67,723.53	$ .00	$ 277,878.11	$ 82,234.41	$ .00
KANAWHA	$ 220,711.86	$ 468,899.18	$ .00	$ 1,739,470.01	$ 677,050.28	$ .00
LEWIS	$ 21,430.74	$ 48,030.95	$ .00	$ 256,386.21	$ 90,726.56	$ .00
LINCOLN	$ 32,314.64	$ 79,599.40	$ .00	$ 509,630.95	$ 217,797.68	$ .00
LOGAN	$ 59,762.00	$ 148,868.59	$ .00	$ 781,567.32	$ 384,975.15	$ .00
MARION	$ 49,376.72	$ 102,939.44	$ .00	$ 407,016.89	$ 94,929.51	$ .00
MARSHALL	$ 30,177.65	$ 61,250.09	$ .00	$ 292,574.12	$ 65,730.72	$ .00
MASON	$ 31,498.12	$ 75,947.96	$ .00	$ 305,092.04	$ 94,470.26	$ .00
MERCER	$ 81,389.98	$ 176,493.39	$ .00	$ 886,295.56	$ 304,257.19	$ .00
MINERAL	$ 34,027.69	$ 69,683.24	$ .00	$ 275,398.60	$ 59,165.62	$ .00
MINGO	$ 52,427.66	$ 129,229.57	$ .00	$ 696,329.83	$ 331,300.47	$ .00
MONONGALIA	$ 50,805.11	$ 106,312.08	$ .00	$ 407,890.15	$ 111,135.06	$ .00
MONROE	$ 13,660.94	$ 30,113.13	$ .00	$ 170,354.28	$ 47,894.81	$ .00
MORGAN	$ 11,087.96	$ 22,774.25	$ .00	$ 105,606.10	$ 22,549.51	$ .00
MC DOWELL	$ 62,088.37	$ 149,210.50	$ .00	$ 1,005,877.86	$ 478,557.73	$ .00
NICHOLAS	$ 31,574.73	$ 66,390.70	$ .00	$ 339,818.50	$ 114,226.56	$ 117,225.93
OHIO	$ 25,716.77	$ 52,118.17	$ .00	$ 277,454.95	$ 99,535.40	$ .00
PENDLETON	$ 10,162.60	$ 25,915.49	$ .00	$ 116,891.62	$ 37,305.43	$ .00
PLEASANTS	$ 10,689.30	$ 22,349.53	$ .00	$ 72,633.60	$ 15,927.45	$ .00
POCAHONTAS	$ 12,032.63	$ 25,137.48	$ .00	$ 125,544.91	$ 26,565.48	$ .00
PRESTON	$ 36,479.35	$ 86,194.25	$ .00	$ 407,033.22	$ 105,444.15	$ .00
PUTNAM	$ 40,638.63	$ 102,267.13	$ .00	$ 264,368.94	$ 117,477.94	$ .00
RALEIGH	$ 72,099.47	$ 150,328.64	$ .00	$ 781,806.53	$ 284,503.03	$ .00
RANDOLPH	$ 32,043.81	$ 67,082.53	$ .00	$ 403,140.56	$ 109,061.51	$ .00
RITCHIE	$ 12,841.41	$ 26,753.72	$ .00	$ 131,236.88	$ 45,006.48	$ .00
ROANE	$ 17,822.97	$ 45,099.98	$ .00	$ 274,311.04	$ 118,315.28	$ .00
SUMMERS	$ 13,271.00	$ 32,995.67	$ .00	$ 179,067.68	$ 71,758.42	$ .00
TAYLOR	$ 18,212.32	$ 37,428.02	$ .00	$ 206,386.75	$ 57,697.00	$ .00
TUCKER	$ 11,629.08	$ 26,260.52	$ .00	$ 103,606.60	$ 20,113.31	$ .00
TYLER	$ 13,101.26	$ 31,407.19	$ .00	$ 117,289.38	$ 41,581.12	$ 133,986.24
UPSHUR	$ 27,599.77	$ 58,956.73	$ .00	$ 280,809.76	$ 77,783.87	$ .00
WAYNE	$ 43,071.31	$ 102,634.55	$ .00	$ 566,252.00	$ 210,932.60	$ .00
WEBSTER	$ 15,009.93	$ 36,903.00	$ .00	$ 231,178.17	$ 83,290.88	$ .00
WETZEL	$ 22,821.58	$ 48,124.96	$ .00	$ 215,523.29	$ 50,678.89	$ .00
WIRT	$ 5,932.20	$ 12,708.73	$ .00	$ 75,147.94	$ 17,258.21	$ .00
WOOD	$ 86,175.17	$ 185,037.77	$ .00	$ 650,121.77	$ 127,553.75	$ .00
WYOMING	$ 53,347.70	$ 110,150.57	$ .00	$ 572,470.16	$ 243,837.48	$ .00
TOTAL	$ 1,958,032.10	$ 5,314,643.26	$ .00	$ 21,175,729.76	$ 7,355,946.55	$ 275,633.17

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - FOOD SERVICES

COUNTIES	FEDERAL AID-NON-FOOD (CNA)	FEDERAL AID-NON-FOOD (SECTION 32)	REPLACEMENT EQUIPMENT	OTHER EXPENSE	EMPLOYEES SOCIAL SECURITY	WORKMENS COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ 90,000.00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ 4,912.35	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ 10,658.71	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 2,968.60	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 359.00	$ 24,480.78	$ 31,833.03	$ 4,090.46
CABELL	$ .00	$ .00	$ .00	$ 509,930.43	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ 5,426.73	$ 9,000.00	$ 296.00
CLAY	$ .00	$ .00	$ .00	$ 2,437.52	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,909.13	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ 35,702.73	$ 52,645.95	$ 7,991.06
GILMER	$ .00	$ .00	$ .00	$ 9,408.74	$ 807.70	$ 26.21
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 11,389.24	$ 10,369.07	$ 733.70
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ 7,687.68	$ 7,278.18	$ 386.27
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ 2,387.05	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 29,089.15	$ .00
KANAWHA	$ .00	$ .00	$ 659,494.91	$ 298,262.34	$ 2,174.95	$ 31.00
LEWIS	$ .00	$ .00	$ .00	$ 53,130.34	$ 351.81	$ 18.34
LINCOLN	$ .00	$ .00	$ .00	$ 6,389.86	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ 24,149.49	$ 52,884.40	$ 19,258.63
MARION	$ .00	$ .00	$ .00	$ 42,000.00	$ 18,001.10	$ 2,572.73
MARSHALL	$ .00	$ .00	$ .00	$ 12,119.75	$ 30,859.33	$ 4.90
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 662,898.31	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 1,327.01	$ 82.58
MINGO	$ .00	$ .00	$ 262,647.00	$ 30,625.29	$ 39,311.05	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 43,466.78	$ 4,378.41
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ 7,107.36	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 9,639.20	$ 41,856.50	$ 5,250.02
NICHOLAS	$ 36,998.00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 4,680.65	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 3,828.74	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ 7,630.66	$ 10,578.92	$ 922.10
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 413.48	$ 23.81
PRESTON	$ .00	$ 188.05	$ .00	$ 18,920.70	$ 8,034.75	$ 590.48
PUTNAM	$ .00	$ .00	$ .00	$ 16,821.73	$ 40,311.89	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ 3,791.52	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ 8,234.68	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 4,656.40	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ 4,420.46	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 294.00	$ 5,465.00	$ 307.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 9,059.39	$ 589.04
UPSHUR	$ .00	$ .00	$ 208,828.75	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 5,491.03	$ 37,620.09	$ 4,517.95
WEBSTER	$ .00	$ .00	$ .00	$ 3,067.70	$ 10,360.20	$ 773.10
WETZEL	$ .00	$ .00	$ .00	$ 63,421.09	$ 1,288.72	$ 84.59
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ 31,392.94	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 699,896.31	$ 188.05	$ 1,131,329.66	$ 1,376,546.88	$ 498,217.19	$ 52,928.38

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - FOOD SERVICES

COUNTIES	UNEMPLOYMENT COMPENSATION	FOOD SERVICES PAYROLL	CENTRALIZED-SALES TO PUPILS	CENTRALIZED-SALES TO ADULTS	CENTRALIZED SALES A LA CARTE FOOD	CENTRALIZED-OTHER FOOD SERV. REVENUE
BARBOUR	$ .00	$ .00	$ 84,824.66	$ 18,195.38	$ .00	$ 996.62
BERKLEY	$ .00	$ .00	$ 232,652.10	$ 20,599.35	$ .00	$ 62,341.32
BOONE	$ .00	$ .00	$ 284,566.95	$ 36,085.10	$ .00	$ 357,573.85
BRAXTON	$ .00	$ .00	$ 85,560.65	$ 18,634.65	$ .00	$ .00
BROOKE	$ .00	$ 463,871.44	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 522,270.23	$ 68,926.55	$ 1,058.72	$ .00
CALHOUN	$ 3,996.00	$ 39,962.69	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 80,000.00	$ 56,802.96	$ 17,537.20	$ .00	$ 2,366.68
DODDRIDGE	$ .00	$ .00	$ 40,100.65	$ 9,881.10	$ .00	$ 156,600.00
FAYETTE	$ .00	$ 768,357.29	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 6,918.19	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 88,759.48	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 276,679.36	$ 31,494.05	$ .00	$ .00
HAMPSHIRE	$ .00	$ 152,932.95	$ .00	$ .00	$ .00	$ 1,917.10
HANCOCK	$ .00	$ .00	$ 170,321.61	$ 9,347.35	$ .00	$ 35,659.73
HARDY	$ 3,890.03	$ 166,294.99	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 482,836.03	$ 57,530.95	$ .00	$ 7,664.61
JACKSON	$ .00	$ 297,369.82	$ 252,390.02	$ 29,697.27	$ .00	$ .00
JEFFERSON	$ .00	$ 431,189.61	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 100,660.64	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 31,454.27	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 108,520.34	$ 38,214.71	$ .00	$ 392,759.76
LOGAN	$ .00	$ 770,345.27	$ .00	$ .00	$ .00	$ 537,913.12
MARION	$ .00	$ 257,311.37	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 443,090.79	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 212,091.53	$ 29,930.73	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,013.26
MINERAL	$ .00	$ 19,418.49	$ .00	$ .00	$ .00	$ 29,442.36
MINGO	$ .00	$ 586,583.05	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 924,524.43	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 71,397.51	$ 11,158.70	$ .00	$ 11,708.55
MORGAN	$ .00	$ 164,049.70	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 625,039.16	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 200,906.13	$ 27,952.75	$ .00	$ 443,648.24
OHIO	$ .00	$ .00	$ 183,185.32	$ 23,227.90	$ .00	$ 249,962.22
PENDLETON	$ .00	$ 57,600.83	$ .00	$ .00	$ .00	$ 25,122.42
PLEASANTS	$ .00	$ 150,549.40	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 5,197.44	$ 76,988.27	$ 15,460.39	$ .00	$ 563.69
PRESTON	$ .00	$ 122,652.41	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 568,735.83	$ .00	$ .00	$ .00	$ 6,905.40
RALEIGH	$ .00	$ .00	$ 612,143.85	$ 70,174.50	$ .00	$ 670.00
RANDOLPH	$ .00	$ 211,407.00	$ 133,787.72	$ 35,103.95	$ .00	$ 8,437.23
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 182,119.00	$ 98,143.26	$ .00	$ .00	$ 1,245.34
SUMMERS	$ .00	$ .00	$ 69,453.80	$ 12,182.80	$ .00	$ 462.41
TAYLOR	$ .00	$ 251,083.08	$ .00	$ 1,315.00	$ .00	$ .00
TUCKER	$ .00	$ 78,128.00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 575,118.67	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 154,631.20	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 18,964.12	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 40,747.80	$ 4,074.75	$ .00	$ 19.36
WOOD	$ .00	$ .00	$ 918,384.45	$ 88,997.95	$ .00	$ 714,621.91
WYOMING	$ .00	$ 481,580.28	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 7,886.03	$ 9,275,900.89	$ 5,214,755.20	$ 675,723.08	$ 1,058.72	$ 3,051,615.18

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - FOOD SERVICES

COUNTIES		TOTAL FOOD SERVICES
BARBOUR	$	595,930.52
BERKLEY	$	2,775,048.90
BOONE	$	1,402,669.57
BRAXTON	$	522,700.66
BROOKE	$	936,951.63
CABELL	$	2,432,546.82
CALHOUN	$	321,500.01
CLAY	$	631,098.64
DODDRIDGE	$	426,375.82
FAYETTE	$	2,144,116.16
GILMER	$	201,193 87
GRANT	$	335,222.86
GREENBRIER	$	1,071,929.30
HAMPSHIRE	$	525,472.50
HANCOCK	$	571,297.29
HARDY	$	451,455.60
HARRISON	$	1,669,237.16
JACKSON	$	1,032,301.04
JEFFERSON	$	920,976.11
KANAWHA	$	4,166,755.17
LEWIS	$	501,529.22
LINCOLN	$	1,385,227.34
LOGAN	$	2,779,723.97
MARION	$	974,147.76
MARSHALL	$	935,807.35
MASON	$	749,030.64
MERCER	$	2,114,347.69
MINERAL	$	488,545.59
MINGO	$	2,128,453.92
MONONGALIA	$	1,648,512.02
MONROE	$	356,287.92
MORGAN	$	333,174.88
MC DOWELL	$	2,377,519.34
NICHOLAS	$	1,378,741.54
OHIO	$	915,881.38
PENDLETON	$	276,827.13
PLEASANTS	$	291,280.96
POCAHONTAS	$	287,927.58
PRESTON	$	785,537.36
PUTNAM	$	1,157,527.49
RALEIGH	$	1,971,726.02
RANDOLPH	$	1,003,855.81
RITCHIE	$	224,073.17
ROANE	$	737,056.87
SUMMERS	$	383,848.18
TAYLOR	$	576,542.63
TUCKER	$	245,803.51
TYLER	$	347,013.62
UPSHUR	$	653,978.88
WAYNE	$	1,545,638.20
WEBSTER	$	335,214.18
WETZEL	$	420,907.24
WIRT	$	155,888.99
WOOD	$	2,802,285.71
WYOMING	$	1,461,386.19
TOTAL	$	58,066,030.41

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 6,016.24	$ 408.47	$ 28.19	$ .00	$ 6,060.47	$ 12,513.37
BERKLEY	$ 11,028.30	$ 755.23	$ .00	$ .00	$ .00	$ 11,783.53
BOONE	$ 8,222.73	$ 558.71	$ .00	$ .00	$ .00	$ 8,781.44
BRAXTON	$ 7,631.90	$ 523.08	$ .00	$ .00	$ .00	$ 8,154.98
BROOKE	$ 10,465.65	$ 711.25	$ 98.95	$ .00	$ .00	$ 11,275.85
CABELL	$ 13,406.73	$ 3,637.57	$ .00	$ .00	$ .00	$ 17,044.30
CALHOUN	$ 5,655.05	$ 388.78	$ .00	$ .00	$ .00	$ 6,043.83
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 24,460.82	$ 1,673.35	$ 254.70	$ .00	$ .00	$ 26,388.87
GILMER	$ 5,503.19	$ 376.94	$ 22.31	$ .00	$ .00	$ 5,902.44
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 13,000.00	$ 871.00	$ .00	$ .00	$ .00	$ 13,871.00
HAMPSHIRE	$ 4,741.53	$ 324.19	$ 21.16	$ .00	$ .00	$ 5,086.88
HANCOCK	$ 6,260.00	$ .00	$ .00	$ .00	$ .00	$ 6,260.00
HARDY	$ 2,748.89	$ .00	$ .00	$ .00	$ .00	$ 2,748.89
HARRISON	$ 45,000.00	$ 3,015.00	$ .00	$ .00	$ .00	$ 48,015.00
JACKSON	$ 6,141.81	$ .00	$ .00	$ .00	$ 64,555.32	$ 70,697.13
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 118,870.45	$ 6,943.92	$ 1,446.23	$ .00	$ 43,750.44	$ 171,011.04
LEWIS	$ 553.01	$ 33.74	$ .00	$ .00	$ 29.58	$ 616.33
LINCOLN	$ 6,947.38	$ 466.24	$ 55.95	$ 15.79	$ .00	$ 7,485.36
LOGAN	$ 22,310.50	$ 1,614.99	$ 589.85	$ .00	$ .00	$ 24,515.34
MARION	$ 45,234.77	$ 3,082.54	$ 321.02	$ .00	$ .00	$ 48,638.33
MARSHALL	$ 80,804.22	$ 5,422.12	$ 45.47	$ .00	$ .00	$ 86,271.81
MASON	$ 6,787.99	$ 386.57	$ .00	$ .00	$ .00	$ 7,174.56
MERCER	$ 39,623.94	$ 2,654.81	$ 439.83	$ .00	$ .00	$ 42,718.58
MINERAL	$ 11,439.37	$ 767.35	$ 53.19	$ .00	$ .00	$ 12,259.91
MINGO	$ 14,262.38	$ .00	$ .00	$ .00	$ .00	$ 14,262.38
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 14,512.79	$ 1,092.35	$ .00	$ .00	$ .00	$ 15,605.14
MORGAN	$ 7,228.19	$ 481.01	$ 27.50	$ .00	$ .00	$ 7,736.70
MC DOWELL	$ 13,298.69	$ .00	$ .00	$ .00	$ .00	$ 13,298.69
NICHOLAS	$ 13,163.16	$ 427.00	$ 38.00	$ .00	$ .00	$ 13,628.16
OHIO	$ 23,526.92	$ 1,598.85	$ 698.80	$ .00	$ .00	$ 25,824.57
PENDLETON	$ 5,439.25	$ 371.34	$ .00	$ .00	$ .00	$ 5,810.59
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 10,815.25	$ 725.48	$ .00	$ .00	$ .00	$ 11,540.73
PUTNAM	$ 21,629.10	$ 1,484.46	$ .00	$ .00	$ .00	$ 23,113.56
RALEIGH	$ 17,483.02	$ 1,515.21	$ .00	$ .00	$ .00	$ 18,998.23
RANDOLPH	$ 13,791.93	$ 922.57	$ .00	$ .00	$ 9,896.47	$ 24,610.97
RITCHIE	$ 6,466.11	$ 434.85	$ .00	$ .00	$ .00	$ 6,900.96
ROANE	$ 9,632.03	$ .00	$ .00	$ .00	$ .00	$ 9,632.03
SUMMERS	$ 5,207.89	$ 358.29	$ 46.38	$ .00	$ .00	$ 5,612.56
TAYLOR	$ 7,560.70	$ .00	$ .00	$ .00	$ .00	$ 7,560.70
TUCKER	$ 3,554.97	$ 225.47	$ 11.26	$ .00	$ 3,101.72	$ 6,893.42
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 38,409.23	$ .00	$ .00	$ .00	$ .00	$ 38,409.23
WAYNE	$ 14,489.10	$ 970.35	$ .00	$ .00	$ 1,426.80	$ 16,886.25
WEBSTER	$ 10,054.38	$ 673.65	$ 50.31	$ .00	$ .00	$ 10,778.34
WETZEL	$ 28,193.19	$ 1,725.32	$ 114.26	$ .00	$ .00	$ 30,032.77
WIRT	$ 2,753.30	$ 215.19	$ .00	$ .00	$ .00	$ 2,968.49
WOOD	$ 63,199.79	$ 4,120.84	$ .00	$ .00	$ 30,513.56	$ 97,834.19
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 847,525.84	$ 51,958.08	$ 4,363.36	$ 15.79	$ 159,334.36	$ 1,063,197.43

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES RESALE	STATE SALES TAX	TEXTBOOKS RENTED	TEXTBOOKS SOLD	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 2,755.56	$ 131.94	$ .00	$ .00	$ 2,887.50
BERKLEY	$ .00	$ .00	$ .00	$ 10,577.20	$ 10,577.20
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 5,627.79	$ .00	$ .00	$ .00	$ 5,627.79
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 6,077.15	$ .00	$ 3,265.00	$ .00	$ 9,342.15
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 7,176.68	$ .00	$ .00	$ 7,176.68
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 553,403.35	$ .00	$ .00	$ .00	$ 553,403.35
LEWIS	$ 231.94	$ .00	$ .00	$ 253.88	$ 485.82
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ 575.88	$ 575.88
MERCER	$ 97,153.13	$ .00	$ .00	$ .00	$ 97,153.13
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ 138.00	$ 138.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 18,357.20	$ .00	$ .00	$ 1,352.51	$ 19,709.71
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 97,146.06	$ .00	$ .00	$ .00	$ 97,146.06
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 780,752.18	$ 7,308.62	$ 3,265.00	$ 12,897.47	$ 804,223.27

CURRENT EXPENSE FUND RECEIPTS 1983-84

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES		TOTAL CLEARING ACCOUNTS
BARBOUR	$	611,331.39
BERKLEY	$	2,797,409.63
BOONE	$	1,411,451.01
BRAXTON	$	530,855.64
BROOKE	$	953,855.27
CABELL	$	2,449,591.12
CALHOUN	$	327,543.84
CLAY	$	631,098.64
DODDRIDGE	$	426,375.82
FAYETTE	$	2,179,847.18
GILMER	$	287,096.31
GRANT	$	335,222.86
GREENBRIER	$	1,085,800.80
HAMPSHIRE	$	530,559.38
HANCOCK	$	584,733.97
HARDY	$	454,204.49
HARRISON	$	1,717,252.16
JACKSON	$	1,102,998.17
JEFFERSON	$	920,976.11
KANAWHA	$	4,891,169.56
LEWIS	$	502,631.37
LINCOLN	$	1,392,712.70
LOGAN	$	2,804,239.31
MARION	$	1,022,786.09
MARSHALL	$	1,022,079.16
MASON	$	756,781.08
MERCER	$	2,254,219.40
MINERAL	$	500,805.50
MINGO	$	2,142,854.30
MONONGALIA	$	1,648,512.02
MONROE	$	371,893.06
MORGAN	$	340,911.58
MC DOWELL	$	2,390,818.03
NICHOLAS	$	1,392,369.70
OHIO	$	961,415.66
PENDLETON	$	282,637.72
PLEASANTS	$	291,280.96
POCAHONTAS	$	287,927.58
PRESTON	$	797,078.09
PUTNAM	$	1,277,787.11
RALEIGH	$	1,990,724.25
RANDOLPH	$	1,028,466.78
RITCHIE	$	230,974.13
ROANE	$	746,688.90
SUMMERS	$	389,460.74
TAYLOR	$	584,103.33
TUCKER	$	252,696.93
TYLER	$	347,013.62
UPSHUR	$	692,388.11
WAYNE	$	1,562,524.45
WEBSTER	$	545,992.52
WETZEL	$	450,940.01
WIRT	$	158,857.48
WOOD	$	2,900,119.90
WYOMING	$	1,461,386.19
TOTAL	$	59,933,451.11

CURRENT EXPENSE FUND RECEIPTS 1983-84

INTERFUND TRANSFER ACCOUNTS

COUNTIES	FROM PERM. IMPROV. FUND	FROM BOND CONSTRUCTION FUND	FROM DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 6,779.99	$ 6,779.99
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 330,803.25	$ .00	$ 330,803.25
JACKSON	$ .00	$ .00	$ 448,673.00	$ 448,673.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 12,666.30	$ .00	$ 12,666.30
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 831.65	$ 831.65
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 23,415.00	$ 23,415.00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 4,309.48	$ 4,309.48
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ .00	$ 343,469.55	$ 484,009.12	$ 827,478.67

CURRENT EXPENSE FUND RECEIPTS 1983-84

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	SHERIFFS/ TREASURERS BEGINNING BALANCE	TOTAL RECEIPTS	CLEARING ACCOUNTS	INTERFUND TRANSFERS	TOTAL RECEIPTS BALANCES AND TRANSFERS	TOTAL EXPENDITURES
BARBOUR	$ 1,073,085.30	$ 7,013,731.39	$ 611,331.39	$ .00	$ 8,698,148.08	$ 7,711,641.28
BERKLEY	$ 2,646,714.10	$ 24,134,231.49	$ 2,797,409.63	$ .00	$ 29,578,355.22	$ 26,472,193.93
BOONE	$ 3,038,822.24	$ 17,109,162.59	$ 1,411,451.01	$ .00	$ 21,559,435.84	$ 18,349,132.07
BRAXTON	$ 1,063,930.22	$ 7,503,869.08	$ 530,855.64	$ .00	$ 9,098,654.94	$ 7,749,724.96
BROOKE	$ 2,528,534.59	$ 12,995,614.12	$ 953,855.27	$ .00	$ 16,478,003.98	$ 13,825,453.78
CABELL	$ 5,139,155.91	$ 42,233,674.06	$ 2,449,591.12	$ .00	$ 49,822,421.09	$ 44,582,056.99
CALHOUN	$ 1,024,831.42	$ 4,659,594.93	$ 327,543.84	$ .00	$ 6,011,970.19	$ 4,991,253.03
CLAY	$ 623,309.67	$ 5,400,602.02	$ 631,098.64	$ .00	$ 6,655,010.33	$ 5,873,899.68
DODDRIDGE	$ 988,871.91	$ 4,593,344.08	$ 426,375.82	$ .00	$ 6,008,591.81	$ 5,142,997.86
FAYETTE	$ 11,101,076.59	$ 26,364,238.49	$ 2,179,847.18	$ .00	$ 39,645,162.26	$ 28,092,242.78
GILMER	$ 792,503.18	$ 3,719,763.09	$ 207,096.31	$ .00	$ 4,719,362.58	$ 3,985,685.73
GRANT	$ 1,846,865.28	$ 6,308,091.11	$ 335,222.86	$ .00	$ 8,490,179.25	$ 6,327,889.36
GREENBRIER	$ 2,147,655.04	$ 16,073,853.54	$ 1,085,800.80	$ .00	$ 19,307,309.38	$ 16,642,106.70
HAMPSHIRE	$ 1,066,970.40	$ 6,852,593.54	$ 530,559.38	$ .00	$ 8,450,123.32	$ 7,298,809.63
HANCOCK	$ 4,070,068.77	$ 15,768,246.50	$ 584,733.97	$ 6,779.99	$ 20,429,829.23	$ 16,361,205.62
HARDY	$ 1,278,190.46	$ 4,868,214.39	$ 454,204.49	$ .00	$ 6,600,609.34	$ 5,367,244.33
HARRISON	$ 6,886,610.38	$ 35,417,844.47	$ 1,717,252.16	$ 330,803.25	$ 44,352,510.26	$ 36,713,038.00
JACKSON	$ 2,487,205.15	$ 14,456,444.01	$ 1,102,998.17	$ 448,673.00	$ 18,495,320.33	$ 16,477,826.28
JEFFERSON	$ 2,152,946.45	$ 13,422,658.67	$ 920,976.11	$ .00	$ 16,496,581.23	$ 14,098,488.14
KANAWHA	$ 14,643,050.85	$ 101,536,943.85	$ 4,891,169.56	$ .00	$ 121,071,164.26	$ 107,518,322.16
LEWIS	$ 1,617,449.06	$ 8,291,749.80	$ 502,631.37	$ 12,666.30	$ 10,424,496.53	$ 9,036,636.94
LINCOLN	$ 2,088,254.63	$ 13,157,684.38	$ 1,392,712.70	$ .00	$ 16,638,651.71	$ 14,174,140.61
LOGAN	$ 6,367,025.01	$ 25,193,327.38	$ 2,804,239.31	$ 831.65	$ 34,365,423.35	$ 28,603,697.80
MARION	$ 4,222,304.17	$ 26,757,685.62	$ 1,022,786.09	$ .00	$ 32,002,775.88	$ 27,069,811.25
MARSHALL	$ 4,360,316.58	$ 21,304,731.25	$ 1,022,079.16	$ .00	$ 26,687,126.99	$ 22,106,654.25
MASON	$ 4,007,186.00	$ 13,917,442.49	$ 756,781.08	$ 23,415.00	$ 18,704,824.57	$ 14,975,827.55
MERCER	$ 3,711,195.36	$ 32,194,968.72	$ 2,254,219.40	$ .00	$ 38,160,383.48	$ 32,628,578.11
MINERAL	$ 2,925,562.32	$ 13,782,507.22	$ 500,805.50	$ .00	$ 17,208,875.04	$ 14,517,183.08
MINGO	$ 4,150,479.69	$ 20,173,332.69	$ 2,142,854.30	$ .00	$ 26,466,666.68	$ 21,976,452.80
MONONGALIA	$ 2,481,146.69	$ 27,167,315.29	$ 1,648,512.02	$ .00	$ 31,296,974.00	$ 27,535,663.48
MONROE	$ 1,294,396.86	$ 6,033,788.18	$ 371,893.06	$ .00	$ 7,700,078.10	$ 6,266,345.12
MORGAN	$ 1,231,666.92	$ 5,516,613.21	$ 340,911.58	$ .00	$ 7,089,191.71	$ 5,722,389.83
MC DOWELL	$ 3,841,954.30	$ 24,601,047.04	$ 2,390,818.03	$ .00	$ 30,833,819.37	$ 26,305,338.20
NICHOLAS	$ 2,586,178.03	$ 13,719,035.61	$ 1,392,369.70	$ .00	$ 17,697,583.34	$ 14,663,343.30
OHIO	$ 4,524,527.79	$ 19,459,275.86	$ 961,415.66	$ .00	$ 24,945,219.31	$ 20,661,001.14
PENDLETON	$ 572,323.62	$ 3,907,094.70	$ 282,637.72	$ .00	$ 4,762,056.04	$ 3,979,258.49
PLEASANTS	$ 1,266,645.51	$ 6,080,043.04	$ 291,280.96	$ .00	$ 7,637,969.51	$ 6,293,345.31
POCAHONTAS	$ 870,576.88	$ 6,376,548.45	$ 287,927.58	$ .00	$ 7,535,052.91	$ 5,037,640.80
PRESTON	$ 4,206,318.05	$ 16,335,560.65	$ 797,078.09	$ 4,309.48	$ 21,343,266.27	$ 17,387,678.45
PUTNAM	$ 4,502,636.20	$ 21,175,030.92	$ 1,277,787.11	$ .00	$ 26,955,454.23	$ 22,453,284.03
RALEIGH	$ 5,488,678.80	$ 38,683,565.44	$ 1,990,724.25	$ .00	$ 46,162,968.49	$ 39,971,677.01
RANDOLPH	$ 1,788,061.55	$ 14,369,081.88	$ 1,028,466.78	$ .00	$ 17,185,610.21	$ 14,982,833.50
RITCHIE	$ 591,842.05	$ 5,111,243.95	$ 230,974.13	$ .00	$ 5,934,060.13	$ 5,219,974.53
ROANE	$ 969,789.42	$ 6,567,133.33	$ 746,688.90	$ .00	$ 8,283,611.65	$ 7,278,676.82
SUMMERS	$ 1,316,938.35	$ 5,931,033.51	$ 389,460.74	$ .00	$ 7,637,432.60	$ 6,318,351.63
TAYLOR	$ 930,125.29	$ 7,870,907.05	$ 584,103.33	$ .00	$ 9,385,135.67	$ 8,216,191.36
TUCKER	$ 1,106,019.26	$ 3,967,227.13	$ 252,696.93	$ .00	$ 5,325,943.32	$ 4,245,075.45
TYLER	$ 1,208,454.02	$ 5,685,903.88	$ 347,013.62	$ .00	$ 7,241,371.52	$ 6,032,559.93
UPSHUR	$ 2,305,600.45	$ 12,124,046.65	$ 692,388.11	$ .00	$ 15,122,035.21	$ 12,173,010.93
WAYNE	$ 3,074,839.47	$ 21,978,556.60	$ 1,562,524.45	$ .00	$ 26,615,920.52	$ 24,312,898.47
WEBSTER	$ 819,134.91	$ 6,678,471.70	$ 545,992.52	$ .00	$ 8,043,599.13	$ 6,846,259.15
WETZEL	$ 1,836,070.70	$ 10,472,442.76	$ 450,940.01	$ .00	$ 12,759,453.47	$ 11,160,722.48
WIRT	$ 524,534.74	$ 2,861,859.22	$ 158,857.48	$ .00	$ 3,545,251.44	$ 3,001,792.41
WOOD	$ 6,525,903.51	$ 40,353,373.46	$ 2,900,119.90	$ .00	$ 49,779,396.87	$ 43,098,711.58
WYOMING	$ 3,103,820.98	$ 19,518,162.52	$ 1,461,386.19	$ .00	$ 24,083,369.69	$ 20,889,959.01
TOTAL	$ 159,018,355.08	$ 897,750,507.00	$ 59,933,451.11	$ 827,478.67	$1,117,529,791.86	$ 948,724,177.03

CURRENT EXPENSE FUND RECEIPTS 1983-84

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	DEDUCTIONS WITHOLDING ADJUSTMENT	TOTAL CURRENT YEAR ORDERS ISSUED	CURRENT YEAR ORDERS OUTSTANDING	PRIOR YEAR ORDERS PAID	TOTAL ORDERS PAID BY SHERIFF/TREAS.	SHERIFF/TREAS. ENDING BALANCE
BARBOUR	$ .00	$ 7,711,641.28	$ 822.614.34	$ 857,845.99	$ 7,746,872.93	$ 951,275.15
BERKLEY	$ .00	$ 26,472,193.93	$ 628,060.68	$ 717,175.50	$ 26,561,308.75	$ 3,017,046.47
BOONE	$ .00	$ 18,349,132.07	$ 697,705.60	$ 533,271.64	$ 18,184,698.11	$ 3,374,737.73
BRAXTON	$ 1,077.16	$ 7,750,802.12	$ 200,179.23	$ 149,105.42	$ 7,699,728.31	$ 1,398,926.63
BROOKE	$ 23,713.27	$ 13,849,166.97	$ 158.599.80	$ 70,517.10	$ 13,761,084.27	$ 2,716,919.71
CABELL	$ .00	$ 44,582,056.99	$ 2,797,492.46	$ 2,604,561.26	$ 44,389,125.79	$ 5,433,295.30
CALHOUN	$ .00	$ 4,991,253.03	$ 254,229.04	$ 258,473.55	$ 4,995,497.54	$ 1,016,472.65
CLAY	$ .00	$ 5,873,899.68	$ 532,739.07	$ 493,325.78	$ 5,834,486.39	$ 820,523.94
DODDRIDGE	$ .00	$ 5,142,997.86	$ 472,025.35	$ 126,920.26	$ 4,797,892.77	$ 1,210,699.04
FAYETTE	$ .00	$ 28,092,242.78	$ 3,844,890.57	$ 3,296,983.98	$ 27,544,336.19	$ 12,100,826.07
GILMER	$ .00	$ 3,985,685.73	$ 82,389.71	$ 78,551.80	$ 3,981,847.82	$ 737,514.76
GRANT	$ .00	$ 6,327,889.36	$ 407,981.18	$ 385,950.65	$ 6,305,858.83	$ 2,184,320.42
GREENBRIER	$ .00	$ 16,642,106.70	$ 1,682,555.26	$ 1,791,430.25	$ 16,750,981.69	$ 2,556,327.69
HAMPSHIRE	$ .00	$ 7,298,809.63	$ 863,039.84	$ 881,499.69	$ 7,317,269.48	$ 1,132,853.84
HANCOCK	$ 22.50-	$ 16,361,183.12	$ 225,365.30	$ 396,430.65	$ 16,532,248.47	$ 3,897,580.76
HARDY	$ .00	$ 5,367,244.33	$ 703,164.93	$ 691,111.28	$ 5,355,190.68	$ 1,245,418.66
HARRISON	$ .00	$ 36,713,038.00	$ 1,149,077.28	$ 1,232,518.16	$ 36,796,478.88	$ 7,556,031.38
JACKSON	$ .00	$ 16,477,826.28	$ 1,546,052.43	$ 333,076.99	$ 15,264,850.84	$ 3,230,469.49
JEFFERSON	$ .00	$ 14,098,488.14	$ 386,631.14	$ 285,251.74	$ 13,997,108.74	$ 2,499,472.49
KANAWHA	$1,463,144.01	$ 108,981,466.17	$ 9,431,209.75	$ 6,084,290.82	$ 105,634,547.24	$ 15,436,617.02
LEWIS	$ 193.18-	$ 9,036,443.76	$ 355,473.57	$ 341,521.20	$ 9,022,491.39	$ 1,402,005.14
LINCOLN	$ .00	$ 14,174,140.61	$ 1,444,184.21	$ 1,346,468.98	$ 14,076,425.38	$ 2,562,226.33
LOGAN	$ .00	$ 28,603,697.80	$ 1,301,239.58	$ 1,255,419.85	$ 28,557,878.07	$ 5,807,545.28
MARION	$ .00	$ 27,069,811.25	$ 3,131,060.09	$ 2,819,008.78	$ 26,757,759.94	$ 5,245,015.94
MARSHALL	$ .00	$ 22,106,654.25	$ 619,993.80	$ 675,483.01	$ 22,162,143.46	$ 4,524,983.53
MASON	$ .00	$ 14,975,827.55	$ 1,792,925.19	$ 1,877,886.47	$ 15,060,788.83	$ 3,644,035.74
MERCER	$ 124,242.23	$ 32,752,820.34	$ 3,265,569.05	$ 3,670,521.76	$ 33,157,773.05	$ 5,002,610.43
MINERAL	$ .00	$ 14,517,183.08	$ 313,509.30	$ 349,853.63	$ 14,553,527.41	$ 2,655,347.63
MINGO	$ .00	$ 21,976,452.80	$ 3,103,487.14	$ 3,137,345.17	$ 22,010,310.83	$ 4,456,355.85
MONONGALIA	$ 30.18	$ 27,535,693.66	$ 453,581.84	$ 433,790.70	$ 27,515,902.52	$ 3,781,071.48
MONROE	$ .00	$ 6,266,345.12	$ 207,544.92	$ 149,334.39	$ 6,208,134.59	$ 1,491,943.51
MORGAN	$ .00	$ 5,722,389.83	$ 444,402.34	$ 525,435.84	$ 5,803,423.33	$ 1,285,768.38
MC DOWELL	$ .00	$ 26,305,338.20	$ 579,193.28	$ 423,362.27	$ 26,149,507.19	$ 4,684,312.18
NICHOLAS	$ .00	$ 14,663,343.30	$ 1,720,110.68	$ 1,637,083.81	$ 14,580,316.43	$ 3,117,266.91
OHIO	$ .00	$ 20,661,001.14	$ 782,797.76	$ 806,981.21	$ 20,685,184.59	$ 4,260,034.72
PENDLETON	$ .00	$ 3,979,258.49	$ 396,547.14	$ 381,396.32	$ 3,964,107.67	$ 797,948.37
PLEASANTS	$ .00	$ 6,293,345.31	$ 497,448.91	$ 853,587.08	$ 6,647,483.48	$ 990,486.03
POCAHONTAS	$ .00	$ 5,037,640.80	$ 601,326.02	$ 581,094.86	$ 5,017,409.64	$ 2,517,643.27
PRESTON	$ .00	$ 17,387,678.45	$ 1,069,837.01	$ 1,093,631.94	$ 17,411,473.38	$ 3,931,792.89
PUTNAM	$ .00	$ 22,453,284.03	$ 2,561,636.52	$ 2,620,233.92	$ 22,511,881.43	$ 4,443,572.80
RALEIGH	$ 11,844.67	$ 39,983,521.68	$ 2,973,990.38	$ 3,305,342.73	$ 40,314,874.03	$ 5,848,094.46
RANDOLPH	$ .00	$ 14,982,833.50	$ 282,249.49	$ 404,663.99	$ 15,105,248.00	$ 2,080,362.21
RITCHIE	$ .00	$ 5,219,974.53	$ 568,618.22	$ 493,397.26	$ 5,144,753.57	$ 789,306.56
ROANE	$ 937.34	$ 7,279,614.16	$ 292,403.36	$ 135,820.95	$ 7,123,031.75	$ 1,160,579.90
SUMMERS	$ .00	$ 6,318,351.63	$ 724,189.60	$ 734,976.26	$ 6,329,138.29	$ 1,308,294.31
TAYLOR	$ .00	$ 8,216,191.36	$ 982,783.27	$ 1,024,357.75	$ 8,257,765.84	$ 1,127,369.83
TUCKER	$ 6,111.12	$ 4,251,186.57	$ 94,909.92	$ 48,596.72	$ 4,204,873.37	$ 1,121,069.95
TYLER	$ .00	$ 6,032,559.93	$ 854,583.08	$ 818,366.00	$ 5,996,342.85	$ 1,245,028.67
UPSHUR	$ .00	$ 12,173,010.93	$ 114,104.38	$ 348,780.72	$ 12,407,687.27	$ 2,714,347.94
WAYNE	$ .00	$ 24,312,898.47	$ 2,612,004.01	$ 1,082,364.32	$ 22,783,258.78	$ 3,832,661.74
WEBSTER	$ .00	$ 6,846,259.15	$ 692,114.06	$ 638,609.49	$ 6,792,754.58	$ 1,250,844.55
WETZEL	$ .00	$ 11,160,722.48	$ 207,797.77	$ 178,800.45	$ 11,131,725.16	$ 1,627,728.31
WIRT	$ .00	$ 3,001,792.41	$ 72,918.32	$ 54,360.30	$ 2,983,234.39	$ 562,017.05
WOOD	$ .00	$ 43,098,711.58	$ 5,749,265.29	$ 5,694,655.09	$ 43,044,101.38	$ 6,735,295.49
WYOMING	$ .00	$ 20,889,959.01	$ 465,165.45	$ 406,818.17	$ 20,831,611.73	$ 3,251,757.96
TOTAL	$1,630,884.30	$ 950,355,061.33	$ 68,216,967.91	$ 61,617,643.90	$ 943,755,737.32	$ 173,774,054.54

CURRENT EXPENSE FUND RECEIPTS 1983-84

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	ORDERS OUTSTANDING JUNE 30	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHOLDINGS PAYABLE, JUNE 30	BALANCE GENERAL CURRENT EXPENSE FUND
BARBOUR	$ 822,614.34	$ 140,463.69	$ 92,325.19	$ 100,188.09	$ .00	$ 76,611.22
BERKLEY	$ 628,060.68	$ 524,955.31	$ 1,565,755.05	$ 816,727.89	$ .00	$ 531,458.16
BOONE	$ 697,705.60	$ 135,098.30	$ 1,861,066.94	$ 457,172.39	$ .00	$ 493,891.10
BRAXTON	$ 200,179.23	$ 97,326.17	$ 700,360.39	$ 366,736.99	$ .00	$ 228,976.19
BROOKE	$ 158,599.80	$ 57,436.80	$ 1,743,948.36	$ 138,012.96	$ 110,235.99	$ 623,559.40
CABELL	$ 2,798,065.43	$ 474,035.87	$ 604,579.97	$ 1,125,688.91	$ .00	$ 1,378,996.86
CALHOUN	$ 254,229.04	$ 9,662.10	$ 475,437.14	$ 172,981.92	$ .00	$ 123,486.65
CLAY	$ 532,759.07	$ 4,676.56	$ 44,670.36	$ 183,103.48	$ .00	$ 64,667.59
DODDRIDGE	$ 472,025.35	$ 15,571.33	$ 3,864.71	$ 40,641.75	$ .00	$ 709,738.56
FAYETTE	$ 3,846,443.74	$ 261,124.76	$ 427,228.49	$ 4,536,682.34	$ .00	$ 3,551,596.26
GILMER	$ 82,389.71	$ 39,875.00	$ 455,507.22	$ 36,838.26	$ .00	$ 202,654.57
GRANT	$ 407,981.18	$ 54,351.04	$ 521,957.54	$ 674,356.48	$ .00	$ 634,376.26
GREENBRIER	$ 1,683,386.72	$ 63,943.48	$ 54,664.83	$ 128,781.55	$ .00	$ 753,438.07
HAMPSHIRE	$ 863,039.84	$ 37,374.96	$ 31,204.10	$ 124,823.74	$ .00	$ 151,161.12
HANCOCK	$ 225,365.30	$ 111,781.29	$ 2,019,048.05	$ 255,136.33	$ 22.50	$ 1,509,789.87
HARDY	$ 703,787.98	$ 45,294.97	$ 29,588.41	$ 146,122.55	$ .00	$ 411,214.69
HARRISON	$ 1,149,077.28	$ 98,995.98	$ 4,269,282.74	$ 1,918,691.02	$ .00	$ 317,976.32
JACKSON	$ 1,546,052.43	$ 248,070.30	$ 1,480,527.73	$ 264,682.71	$ .00	$ 187,276.92
JEFFERSON	$ 386,631.14	$ 140,820.52	$ 1,134,482.29	$ 62,033.49	$ .00	$ 1,057,226.09
KANAWHA	$ 9,431,209.75	$ 1,718,271.72	$ 2,525,737.36	$ 634,113.03	$ 1,466,205.35	$ 3,097,623.25
LEWIS	$ 355,473.57	$ 219,369.52	$ 821,859.18	$ 45,463.83	$ 716.04	$ 397,862.04
LINCOLN	$ 1,445,217.64	$ 42,969.52	$ 607,125.34	$ 186,679.31	$ .00	$ 366,173.56
LOGAN	$ 1,296,467.33	$ 204,094.24	$ 2,306,884.31	$ 1,142,902.54	$ .00	$ 1,265,385.34
MARION	$ 3,131,060.09	$ 144,792.93	$ 119,188.06	$ 1,476,693.62	$ .00	$ 662,867.10
MARSHALL	$ 619,993.80	$ 407,393.99	$ 2,939,474.85	$ 765,544.90	$ .00	$ 607,363.97
MASON	$ 1,792,925.19	$ 40,091.45	$ 243,089.87	$ 1,298,013.58	$ .00	$ 350,098.55
MERCER	$ 3,265,569.05	$ 114,993.17	$ 218,108.96	$ 623,419.14	$ 285,418.34	$ 725,088.11
MINERAL	$ 313,509.30	$ 190,875.10	$ 2,211,796.70	$ 233,296.79	$ .00	$ 87,619.94
MINGO	$ 3,104,563.44	$ 76,278.31	$ 335,296.56	$ 616,667.24	$ .00	$ 476,106.92
MONONGALIA	$ 453,581.84	$ 238,179.08	$ 2,196,537.61	$ 628,642.29	$ .00	$ 740,488.82
MONROE	$ 207,697.02	$ 88,005.87	$ 595,015.70	$ 410,336.61	$ .00	$ 366,900.05
MORGAN	$ 444,482.34	$ 3,167.00	$ 127,686.82	$ 102,690.19	$ .00	$ 614,156.03
MC DOWELL	$ 579,193.28	$ 130,192.09	$ 2,326,746.09	$ 81,193.33	$ .00	$ 1,827,371.57
NICHOLAS	$ 1,720,110.68	$ 43,723.32	$ 89,210.59	$ 419,611.89	$ .00	$ 932,057.07
OHIO	$ 782,797.76	$ 280,908.48	$ 2,694,709.05	$ 785,030.64	$ .00	$ 278,405.75
PENDLETON	$ 396,547.14	$ 13,006.90	$ 34,186.81	$ 103,443.47	$ .00	$ 276,777.85
PLEASANTS	$ 499,448.91	$ 156,809.21	$ 221,575.67	$ 78,624.49	$ .00	$ 347,646.17
POCAHONTAS	$ 601,326.02	$ 5,067.12	$ 65,790.79	$ 66,483.87	$ .00	$ 1,789,109.71
PRESTON	$ 1,069,837.01	$ 85,928.98	$ 1,665,802.91	$ 933,664.63	$ .00	$ 348,417.32
PUTNAM	$ 2,561,636.52	$ 254,223.94	$ 204,691.22	$ 439,775.10	$ .00	$ 1,491,693.90
RALEIGH	$ 2,974,013.98	$ 737,728.20	$ 1,010,638.61	$ 479,349.98	$ 1,489,915.14	$ 631,904.95
RANDOLPH	$ 282,249.49	$ 45,860.49	$ 1,252,055.85	$ 522,011.77	$ .00	$ 69,905.59
RITCHIE	$ 568,618.22	$ 57,118.51	$ 22,691.54	$ 247,720.61	$ .00	$ 7,394.70
ROANE	$ 292,398.31	$ 10,054.33	$ 658,048.94	$ 136,263.06	$ .00	$ 83,923.92
SUMMERS	$ 724,189.60	$ 28,508.55	$ 295,410.33	$ 231,696.68	$ .00	$ 85,506.25
TAYLOR	$ 983,920.48	$ 66,531.43	$ 74,934.63	$ 112,399.15	$ .00	$ 22,647.00
TUCKER	$ 94,909.92	$ 28,350.21	$ 523,838.13	$ 228,656.43	$ .00	$ 302,015.68
TYLER	$ 854,583.08	$ 11,073.10	$ 125,918.14	$ 186,282.52	$ .00	$ 89,318.03
UPSHUR	$ 114,104.38	$ .00	$ 908,275.18	$ 1,258,522.51	$ .00	$ 433,445.87
WAYNE	$ 2,612,004.01	$ .00	$ 187,394.38	$ 312,435.93	$ .00	$ 720,827.42
WEBSTER	$ 692,114.06	$ 11,841.26	$ 412,450.00	$ 121,740.72	$ .00	$ 36,381.03
WETZEL	$ 207,797.77	$ 12,278.58	$ 1,174,090.53	$ 129,382.39	$ .00	$ 128,736.20
WIRT	$ 73,081.74	$ 10,629.60	$ 351,343.32	$ 27,343.76	$ .00	$ 120,877.83
WOOD	$ 5,749,825.98	$ 297,187.77	$ 579,619.98	$ 404,513.90	$ .00	$ 298,523.40
WYOMING	$ 465,184.95	$ 73,944.25	$ 1,756,937.33	$ 477,778.91	$ .00	$ 625,801.02
TOTAL	$ 68,219,957.51	$ 8,410,306.65	$ 49,399,580.85	$ 27,497,791.66	$ 3,352,513.36	$ 33,714,517.81

CURRENT EXPENDITURES 1983-84

SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE SERVICES	HEALTH SERVICES
BARBOUR	$ 221,928.07	$ 4,465,655.19	$ 17,495.00	$ 7,808.97
BERKELEY	$ 840,648.52	$ 14,537,353.46	$ 92,852.92	$ 71,255.71
BOONE	$ 584,196.52	$ 9,897,022.78	$ 29,708.31	$ 22,810.00
BRAXTON	$ 214,209.38	$ 4,529,793.53	$ 27,382.30	$ 55,011.95
BROOKE	$ 286,615.98	$ 8,328,999.31	$ 23,779.41	$ 51,906.56
CABELL	$ 878,776.66	$ 27,752,606.05	$ 159,850.72	$ 205,579.58
CALHOUN	$ 239,267.39	$ 2,602,452.48	$ 29,240.00	$ 60,925.19
CLAY	$ 200,752.69	$ 3,083,151.66		$ 40,728.33
DODDRIDGE	$ 275,316.99	$ 2,586,493.53	$ 713.68	$ 20,006.09
FAYETTE	$ 636,123.84	$ 16,290,378.26	$ 57,686.37	$ 171,600.94
GILMER	$ 150,498.06	$ 2,139,640.56	$ 9,941.88	$ 58,121.75
GRANT	$ 197,795.18	$ 3,325,213.40		$ 49,451.94
GREENBRIER	$ 426,554.62	$ 9,884,952.91	$ 20,573.86	$ 64,027.49
HAMPSHIRE	$ 288,624.57	$ 4,241,831.00		$ 58,773.38
HANCOCK	$ 321,769.52	$ 10,743,890.38	$ 24,072.48	$ 163,392.27
HARDY	$ 196,021.52	$ 3,051,661.15	$ 9,129.76	$ 20,410.91
HARRISON	$ 1,040,304.76	$ 22,211,571.34	$ 38,435.84	$ 289,756.96
JACKSON	$ 365,878.83	$ 9,833,944.75	$ 33,549.11	$ 76,451.08
JEFFERSON	$ 418,784.68	$ 8,462,362.83	$ 30,237.24	$ 23,532.05
KANAWHA	$ 3,048,300.63	$ 62,305,252.23	$ 470,335.38	$ 1,318,798.03
LEWIS	$ 349,721.91	$ 5,115,765.45	$ 18,279.17	$ 29,545.11
LINCOLN	$ 444,812.25	$ 7,613,511.38	$ 43,477.08	$ 29,132.56
LOGAN	$ 777,737.84	$ 15,119,744.29	$ 67,917.93	$ 237,160.61
MARION	$ 812,488.88	$ 16,956,553.69	$ 15,984.00	$ 51,223.25
MARSHALL	$ 522,006.13	$ 12,729,045.84	$ 25,511.44	$ 339,461.68
MASON	$ 403,428.01	$ 8,387,052.50	$ 20,211.57	$ 174,049.64
MERCER	$ 722,268.99	$ 19,373,267.78	$ 39,806.96	$ 73,274.47
MINERAL	$ 351,384.41	$ 8,543,643.31	$ 15,043.32	$ 135,126.27
MINGO	$ 573,915.20	$ 12,531,416.88	$ 38,071.17	$ 61,852.82
MONONGALIA	$ 508,978.42	$ 16,734,847.00	$ 24,304.17	$ 110,612.42
MONROE	$ 279,201.76	$ 3,530,677.23		$ 146,628.89
MORGAN	$ 210,552.55	$ 3,312,941.49	$ 12,086.45	$ 8,000.00
MCDOWELL	$ 416,046.20	$ 15,155,580.38	$ 58,230.27	$ 114,790.68
NICHOLAS	$ 488,355.12	$ 8,198,646.61		$ 236,500.67
OHIO	$ 537,318.07	$ 12,794,532.23	$ 24,039.72	$ 144,527.37
PENDLETON	$ 215,052.99	$ 2,139,844.59	$ 13,536.00	$ 6,250.00
PLEASANTS	$ 296,267.61	$ 3,492,944.07	$ 4,444.60	$ 9,715.50
POCAHONTAS	$ 250,180.45	$ 2,801,538.71	$ 15,008.45	$ 9,473.88
PRESTON	$ 527,245.13	$ 9,279,307.41	$ 24,093.60	$ 265,457.46
PUTNAM	$ 555,563.33	$ 13,065,861.09	$ 19,470.09	$ 156,860.57
RALEIGH	$ 703,942.66	$ 24,318,264.09	$ 81,290.59	$ 395,855.56
RANDOLPH	$ 451,747.28	$ 8,620,267.70	$ 30,156.50	$ 50,321.75
RITCHIE	$ 267,401.00	$ 2,836,218.20	$ 13,535.40	$ 24,047.55
ROANE	$ 230,388.35	$ 3,826,809.28	$ 15,793.98	$ 574.56
SUMMERS	$ 215,084.76	$ 3,623,423.73	$ 30,117.60	$ 24,703.62
TAYLOR	$ 199,159.21	$ 4,666,563.63	$ 17,578.80	$ 144,871.60
TUCKER	$ 138,554.70	$ 2,313,650.31	$ 18,066.61	$ 16,535.20
TYLER	$ 251,416.97	$ 3,310,523.99	$ 30,141.40	$ 13,451.00
UPSHUR	$ 329,321.52	$ 6,788,878.60	$ 18,986.37	$ 61,625.16
WAYNE	$ 495,528.22	$ 15,151,032.22	$ 45,531.75	$ 34,373.41
WEBSTER	$ 227,115.53	$ 3,462,890.23	$ 16,991.75	$ 53,847.38
WETZEL	$ 265,696.24	$ 6,788,277.68	$ 29,888.04	$ 14,000.00
WIRT	$ 152,107.07	$ 1,685,369.52		$ 43,460.69
WOOD	$ 1,064,944.86	$ 26,851,567.28	$ 43,846.43	$ 206,188.32
WYOMING	$ 560,447.83	$ 12,305,878.44	$ 35,125.00	$ 34,433.96
STATE	$ 25,627,749.86	$ 553,700,563.63	$ 1,981,550.47	$ 6,288,282.79

CURRENT EXPENDITURES 1983-84

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	FIXED CHARGES
BARBOUR	$ 780,261.86	$ 648,187.44	$ 196,575.53	$ 461,154.70
BERKELEY	$ 1,554,731.63	$ 1,818,723.04	$ 601,982.32	$ 1,698,648.93
BOONE	$ 1,547,386.90	$ 1,219,623.36	$ 839,478.56	$ 1,354,968.35
BRAXTON	$ 906,652.11	$ 473,354.83	$ 221,653.30	$ 461,817.68
BROOKE	$ 935,492.17	$ 1,280,510.42	$ 534,130.24	$ 931,943.53
CABELL	$ 2,401,453.37	$ 3,974,408.62	$ 1,243,237.92	$ 3,204,133.42
CALHOUN	$ 538,486.73	$ 312,287.53	$ 223,560.19	$ 343,564.70
CLAY	$ 763,785.49	$ 451,192.71	$ 185,276.10	$ 374,148.63
DODDRIDGE	$ 548,383.12	$ 370,194.73	$ 299,970.00	$ 334,828.15
FAYETTE	$ 1,865,357.44	$ 2,125,749.54	$ 972,641.23	$ 1,892,652.64
GILMER	$ 442,873.94	$ 272,278.25	$ 131,121.86	$ 253,558.12
GRANT	$ 511,205.75	$ 539,296.81	$ 179,803.41	$ 439,283.88
GREENBRIER	$ 1,431,984.29	$ 1,528,982.39	$ 471,269.13	$ 1,076,461.73
HAMPSHIRE	$ 748,542.39	$ 456,684.32	$ 211,269.73	$ 465,647.37
HANCOCK	$ 1,130,273.84	$ 1,405,014.76	$ 351,955.10	$ 1,281,894.69
HARDY	$ 639,310.87	$ 425,242.07	$ 96,111.62	$ 314,292.63
HARRISON	$ 2,379,967.18	$ 2,825,209.33	$ 1,436,755.02	$ 2,316,993.78
JACKSON	$ 1,327,518.68	$ 1,064,758.92	$ 631,785.17	$ 1,081,246.10
JEFFERSON	$ 1,061,368.14	$ 1,009,886.11	$ 491,733.07	$ 857,026.70
KANAWHA	$ 4,863,014.86	$ 9,542,502.60	$ 3,486,619.61	$ 9,898,603.86
LEWIS	$ 838,438.83	$ 691,129.77	$ 226,204.95	$ 575,809.44
LINCOLN	$ 1,314,101.80	$ 922,554.32	$ 597,828.00	$ 947,472.05
LOGAN	$ 2,563,970.11	$ 2,117,735.61	$ 1,352,077.37	$ 2,344,940.37
MARION	$ 1,906,673.04	$ 2,239,933.50	$ 1,007,485.96	$ 2,140,547.51
MARSHALL	$ 1,831,712.36	$ 2,025,795.65	$ 1,119,033.49	$ 1,570,081.74
MASON	$ 1,234,386.09	$ 1,060,528.78	$ 554,035.92	$ 1,178,178.37
MERCER	$ 2,501,905.07	$ 2,509,909.61	$ 1,009,176.55	$ 2,472,695.50
MINERAL	$ 1,204,745.26	$ 1,010,706.95	$ 472,192.24	$ 1,174,339.34
MINGO	$ 1,511,009.15	$ 1,491,536.49	$ 994,524.34	$ 1,626,843.08
MONONGALIA	$ 1,570,017.02	$ 2,646,250.74	$ 774,418.88	$ 1,690,961.03
MONROE	$ 740,493.88	$ 400,289.19	$ 131,773.47	$ 411,474.11
MORGAN	$ 487,934.29	$ 365,314.11	$ 216,192.92	$ 385,421.41
MCDOWELL	$ 2,108,994.15	$ 2,019,267.05	$ 1,392,107.24	$ 1,692,757.96
NICHOLAS	$ 1,316,029.84	$ 1,082,676.08	$ 389,618.59	$ 950,303.40
OHIO	$ 1,126,094.48	$ 2,067,735.67	$ 533,555.30	$ 1,714,788.54
PENDLETON	$ 541,574.59	$ 264,188.16	$ 85,866.15	$ 265,762.36
PLEASANTS	$ 494,578.22	$ 572,271.15	$ 321,911.60	$ 421,141.38
POCAHONTAS	$ 620,841.07	$ 389,346.55	$ 155,594.32	$ 338,353.68
PRESTON	$ 1,634,342.69	$ 1,220,887.26	$ 881,810.04	$ 1,461,972.92
PUTNAM	$ 1,463,524.79	$ 1,713,333.44	$ 905,356.53	$ 1,732,295.78
RALEIGH	$ 2,955,206.18	$ 3,229,823.34	$ 1,631,562.55	$ 2,941,555.82
RANDOLPH	$ 1,148,713.03	$ 1,057,174.53	$ 244,499.41	$ 898,680.30
RITCHIE	$ 580,131.67	$ 345,388.11	$ 148,381.69	$ 317,635.70
ROANE	$ 876,852.16	$ 471,417.74	$ 273,650.51	$ 413,323.77
SUMMERS	$ 646,670.47	$ 453,576.19	$ 158,034.99	$ 490,047.97
TAYLOR	$ 769,223.51	$ 623,379.52	$ 288,771.22	$ 602,075.26
TUCKER	$ 342,779.57	$ 333,731.67	$ 272,065.01	$ 345,910.18
TYLER	$ 723,161.15	$ 384,667.65	$ 341,516.05	$ 379,060.39
UPSHUR	$ 1,023,825.57	$ 960,487.41	$ 441,645.72	$ 697,963.59
WAYNE	$ 1,847,691.60	$ 1,867,018.55	$ 967,244.37	$ 1,638,764.59
WEBSTER	$ 700,786.73	$ 498,544.94	$ 109,108.24	$ 380,345.36
WETZEL	$ 881,883.90	$ 899,478.84	$ 303,134.04	$ 847,039.31
WIRT	$ 284,359.27	$ 200,458.91	$ 176,008.47	$ 202,731.11
WOOD	$ 2,356,133.05	$ 3,531,427.41	$ 1,440,855.94	$ 3,152,320.68
WYOMING	$ 1,705,161.90	$ 1,459,723.00	$ 1,115,438.13	$ 1,370,058.84
STATE	$ 70,231,997.25	$ 74,871,775.67	$ 33,839,609.31	$ 68,816,522.43

CURRENT EXPENDITURES 1983-84

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES		TOTAL CURR. EXP. ADMIN. THRU FIXED CHARGES
BARBOUR	$	6,799,066.76
BERKLEY	$	21,216,196.53
BOONE	$	15,495,194.78
BRAXTON	$	6,889,875.08
BROOKE	$	12,373,377.62
CABELL	$	39,820,046.34
CALHOUN	$	4,349,784.21
CLAY	$	5,099,035.61
DODDRIDGE	$	4,435,906.29
FAYETTE	$	24,012,190.26
GILMER	$	3,458,034.42
GRANT	$	5,242,050.37
GREENBRIER	$	14,904,806.42
HAMPSHIRE	$	6,471,372.76
HANCOCK	$	15,422,263.04
HARDY	$	4,752,180.53
HARRISON	$	32,538,994.21
JACKSON	$	14,415,132.64
JEFFERSON	$	12.354,930.82
KANAWHA	$	94,933,427.20
LEWIS	$	7,844,894.63
LINCOLN	$	11,912,889.44
LOGAN	$	24,581,284.13
MARION	$	25,130,889.83
MARSHALL	$	20,162,648.33
MASON	$	13,011,870.88
MERCER	$	28,702,304.93
MINERAL	$	12,907,181.10
MINGO	$	18,829,169.13
MONONGALIA	$	24,060,389.68
MONROE	$	5,640,538.53
MORGAN	$	4,998,443.22
MC DOWELL	$	22,957,773.93
NICHOLAS	$	12,662,130.31
OHIO	$	18,942,591.38
PENDLETON	$	3,532,074.84
PLEASANTS	$	5,613,274.13
POCAHONTAS	$	4,580,337.11
PRESTON	$	15,295,116.51
PUTNAM	$	19,612,265.62
RALEIGH	$	36,257,500.79
RANDOLPH	$	12,501,560.50
RITCHIE	$	4,532,739.32
ROANE	$	6,108,810.35
SUMMERS	$	5,641,659.33
TAYLOR	$	7,311,622.75
TUCKER	$	3,781,293.25
TYLER	$	5,433,938.60
UPSHUR	$	10,322,733.94
WAYNE	$	22.047,184.71
WEBSTER	$	5,449,630.16
WETZEL	$	10,029,398.05
WIRT	$	2,744,495.04
WOOD	$	38,647,283.97
WYOMING	$	18,586,267.10
STATE	$	835,358,051.41

CURRENT EXPENDITURES 1983-84

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	FOOD SERVICES	TOTAL STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	CAPITAL OUTLAY
BARBOUR	$ 90,000.00		$ 94,695.03	$ 73,638.53
BERKELEY	$ 541,611.56		$ 764,211.52	$ 877,836.45
BOONE	$ 329,509.08		$ 233,675.36	$ 932,645.15
BRAXTON	$ 19,260.64	$ 31,927.41	$ 38,358.34	$ 143,137.79
BROOKE	$ 221,870.10	$ 19,932.35	$ 101,549.22	$ 138,422.85
CABELL	$ 728,504.57	$ 17,545.17	$ 1,193,491.25	$ 361,368.78
CALHOUN			$ 26,015.75	$ 255,641.26
CLAY	$ 83,070.30		$ 30,417.51	$ 51,850.93
DODDRIDGE	$ 174,954.84		$ 14,647.26	$ 108,291.02
FAYETTE	$ 174,445.07		$ 169,652.52	$ 1,561,166.71
GILMER	$ 134,790.18		$ 20,562.57	$ 128,307.95
GRANT	$ 144,992.38		$ 87,420.72	$ 500,296.64
GREENBRIER	$ 100,000.00		$ 122,760.82	$ 359,527.15
HAMPSHIRE	$ 94,195.82	$ 1,375.00	$ 57,629.15	$ 137,133.76
HANCOCK	$ 331,178.73	$ 26,868.07	$ 16,256.86	$ 169,712.34
HARDY	$ 61,489.00		$ 19,016.64	$ 33,076.50
HARRISON	$ 608,842.86		$ 302,002.87	$ 1,568,115.92
JACKSON	$ 297,023.14		$ 85,910.81	$ 578,570.27
JEFFERSON	$ 132,458.44		$ 46,144.71	$ 572,627.06
KANAWHA	$ 3,139,383.48		$ 3,477,764.44	$ 1,057,760.44
LEWIS	$ 369,687.77		$ 103,468.38	$ 245,279.91
LINCOLN	$ 379,575.26		$ 137,321.69	$ 531,594.81
LOGAN	$ 367,815.95		$ 488,622.81	$ 486,378.99
MARION	$ 514,519.86		$ 128,267.77	$ 324,375.91
MARSHALL	$ 200,806.72		$ 113,809.66	$ 631,981.62
MASON	$ 365,474.08	$ 29,252.82	$ 17,744.29	$ 334,307.87
MERCER	$ 296,357.38	$ 237.20	$ 240,326.27	$ 726,333.27
MINERAL	$ 410,238.40		$ 135,581.85	$ 559,019.64
MINGO	$ 328,515.35		$ 47,119.87	$ 875,745.06
MONONGALIA	$ 723,224.46		$ 709,006.55	$ 263,149.79
MONROE	$ 183,540.14	$ 10.86	$ 28,660.80	$ 129,845.08
MORGAN	$ 58,088.50		$ 28,945.77	$ 259,086.08
MCDOWELL	$ 301,032.70		$ 252,665.68	$ 307,407.23
NICHOLAS	$ 367,797.40		$ 45,876.79	$ 333,588.59
OHIO	$ 254,383.64		$ 342,350.36	$ 126,148.90
PENDLETON	$ 26,417.92		$ 21,200.80	$ 92,946.58
PLEASANTS	$ 80,668.56		$ 32,360.76	$ 272,628.39
POCAHONTAS			$ 16,343.85	$ 138,898.75
PRESTON	$ 322,112.02		$ 114,617.74	$ 851,815.75
PUTNAM	$ 334,682.44		$ 306,211.01	$ 1,005,293.24
RALEIGH	$ 17,487.58		$ 347,675.51	$ 1,103,377.86
RANDOLPH	$ 214,474.21		$ 157,573.16	$ 966,315.43
RITCHIE	$ 168,382.95		$ 29,945.30	$ 168,615.61
ROANE	$ 182,119.00		$ 28,999.46	$ 86,017.61
SUMMERS	$ 32,093.11		$ 134,460.35	$ 75,574.93
TAYLOR	$ 72,502.23		$ 23,025.96	$ 170,698.33
TUCKER	$ 48,139.89		$ 54,563.17	$ 114,375.16
TYLER	$ 20,544.31		$ 41,999.26	$ 189,915.78
UPSHUR	$ 166,418.50		$ 94,179.37	$ 931,012.62
WAYNE	$ 95,847.43		$ 103,077.99	$ 392,598.81
WEBSTER	$ 37,243.37		$ 452,725.72	$ 358,693.85
WETZEL	$ 275,769.61		$ 75,758.20	$ 305,335.34
WIRT	$ 20,699.50	$ 6,728.10	$ 12,904.06	$ 46,198.26
WOOD	$ 825,072.68		$ 433,696.30	$ 295,665.29
WYOMING	$ 170,600.00		$ 79,336.47	$ 484,619.98
STATE	$ 15,639,913.11	$ 133,876.98	$ 12,282,606.33	$ 23,793,959.82

CURRENT EXPENDITURES 1983-84

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	OUTGOING TRANSFER ACCOUNTS	TOTAL EXPENDITURES
BARBOUR	$ 11,415.24	$ 7,068,815.56
BERKELEY	$ 275,448.40	$ 23,675,304.46
BOONE		$ 16,991,024.37
BRAXTON		$ 7,122,559.26
BROOKE		$ 12,855,152.14
CABELL		$ 42,120,956.11
CALHOUN	$ 29,643.36	$ 4,661,084.58
CLAY		$ 5,264,374.35
DODDRIDGE	$ 14,559.99	$ 4,748,359.40
FAYETTE		$ 25,917,454.56
GILMER	$ 32,867.45	$ 3,774,562.57
GRANT		$ 5,974,760.11
GREENBRIER	$ 35,095.75	$ 15,522,190.14
HAMPSHIRE		$ 6,761,706.49
HANCOCK	$ 23,058.00	$ 15,989,337.04
HARDY		$ 4,865,762.67
HARRISON		$ 35,017,955.86
JACKSON	$ 3,849.88	$ 15,380,486.74
JEFFERSON	$ 71,351.00	$ 13,177,512.03
KANAWHA	$ 3,425.00	$ 102,611,760.56
LEWIS	$ 14,567.67	$ 8,577,898.36
LINCOLN	$ 4,846.00	$ 12,966,227.20
LOGAN	$ 1,201.95	$ 25,925,303.83
MARION		$ 26,098,053.37
MARSHALL		$ 21,189,246.33
MASON		$ 13,758,649.94
MERCER	$ 2,615.00	$ 29,968,174.05
MINERAL		$ 14,012,020.99
MINGO	$ 17,957.70	$ 20,098,507.11
MONONGALIA	$ 79,588.94	$ 25,835,359.42
MONROE		$ 5,982,595.41
MORGAN	$ 57,223.00	$ 5,401,786.57
MCDOWELL		$ 23,818,879.54
NICHOLAS	$ 43,835.94	$ 13,453,229.03
OHIO	$ 27,088.00	$ 19,692,562.28
PENDLETON	$ 36,713.60	$ 3,709,353.74
PLEASANTS		$ 5,998,931.84
POCAHONTAS		$ 4,735,579.71
PRESTON		$ 16,583,662.02
PUTNAM		$ 21,258,452.31
RALEIGH		$ 37,726,041.74
RANDOLPH		$ 13,839,923.30
RITCHIE	$ 63,596.30	$ 4,963,279.48
ROANE	$ 104,884.04	$ 6,510,830.46
SUMMERS		$ 5,883,787.72
TAYLOR	$ 23,904.94	$ 7,601,746.21
TUCKER		$ 3,998,371.47
TYLER		$ 5,686,397.95
UPSHUR		$ 11,514,344.43
WAYNE	$ 685.12	$ 22,639,394.06
WEBSTER		$ 6,298,293.10
WETZEL	$ 18,698.17	$ 10,704,959.37
WIRT		$ 2,831,024.96
WOOD	$ 4,460.65	$ 40,206,178.89
WYOMING	$ 11,263.07	$ 19,332,086.62
STATE	$ 1,013,844.16	$ 888,222,251.81

CURRENT EXPENDITURES 1983-84

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	CLEARING ACCOUNTS	INTERFUND TRANSFERS	TOTAL CURRENT EXPENDITURES
BARBOUR	$ 642,825.72		$ 7,711,641.28
BERKELEY	$ 2,796,889.47		$ 26,472,193.93
BOONE	$ 1,358,107.70		$ 18,349,132.07
BRAXTON	$ 627,165.70		$ 7,749,724.96
BROOKE	$ 979,301.56		$ 13,825,453.70
CABELL	$ 2,461,100.88		$ 44,582,056.99
CALHOUN	$ 330,168.45		$ 4,991,253.03
CLAY	$ 609,525.33		$ 5,873,899.68
DODDRIDGE	$ 394,638.46		$ 5,142,997.86
FAYETTE	$ 2,174,788.22		$ 28,092,242.78
GILMER	$ 211,123.16		$ 3,985,685.73
GRANT	$ 353,129.25		$ 6,327,889.36
GREENBRIER	$ 1,119,916.56		$ 16,642,106.70
HAMPSHIRE	$ 537,103.14		$ 7,298,809.63
HANCOCK	$ 371,868.58		$ 16,361,205.62
HARDY	$ 501,481.66		$ 5,367,244.33
HARRISON	$ 1,695,082.14		$ 36,713,038.00
JACKSON	$ 1,097,339.54		$ 16,477,826.28
JEFFERSON	$ 920,976.11		$ 14,098,488.14
KANAWHA	$ 4,906,561.60		$ 107,518,322.16
LEWIS	$ 453,787.96	$ 4,950.62	$ 9,036,636.94
LINCOLN	$ 1,207,913.41		$ 14,174,140.61
LOGAN	$ 2,678,393.97		$ 28,603,697.80
MARION	$ 971,757.88		$ 27,069,811.25
MARSHALL	$ 997,407.92		$ 22,106,654.25
MASON	$ 729,307.44	$ 487,870.17	$ 14,975,827.55
MERCER	$ 2,558,541.06	$ 101,863.00	$ 32,628,578.11
MINERAL	$ 505,162.09		$ 14,517,183.08
MINGO	$ 1,877,945.69		$ 21,976,452.80
MONONGALIA	$ 1,700,304.06		$ 27,535,663.48
MONROE	$ 283,749.71		$ 6,266,345.12
MORGAN	$ 320,603.26		$ 5,722,389.83
MCDOWELL	$ 2,486,458.66		$ 26,305,338.20
NICHOLAS	$ 1,210,114.27		$ 14,663,343.30
OHIO	$ 968,438.86		$ 20,661,081.14
PENDLETON	$ 269,904.75		$ 3,979,258.49
PLEASANTS	$ 294,413.47		$ 6,293,345.31
POCAHONTAS	$ 302,061.09		$ 5,037,640.80
PRESTON	$ 804,016.43		$ 17,387,678.45
PUTNAM	$ 1,194,831.72		$ 22,453,284.03
RALEIGH	$ 2,245,635.27		$ 39,971,677.01
RANDOLPH	$ 1,142,910.20		$ 14,982,833.50
RITCHIE	$ 256,695.05		$ 5,219,974.53
ROANE	$ 767,846.36		$ 7,278,676.82
SUMMERS	$ 434,563.91		$ 6,318,351.63
TAYLOR	$ 614,445.15		$ 8,216,191.36
TUCKER	$ 246,703.98		$ 4,245,075.45
TYLER	$ 346,161.98		$ 6,032,559.93
UPSHUR	$ 658,666.50		$ 12,173,010.93
WAYNE	$ 1,673,504.41		$ 24,312,898.47
WEBSTER	$ 547,966.05		$ 6,846,259.15
WETZEL	$ 455,763.11		$ 11,160,722.48
WIRT	$ 170,767.45		$ 3,001,792.41
WOOD	$ 2,892,532.69		$ 43,098,711.58
WYOMING	$ 1,557,872.39		$ 20,889,959.81
STATE	$ 59,907,241.43	$ 594,683.79	$ 948,724,177.03

CURRENT EXPENDITURES (1983-84)
ADMINISTRATION

SALARIES

COUNTIES	BOARD OF EDUCATION	SALARIES FOR LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	CENTRALIZED RESEARCH	OFFICE OF BUSINESS ADMINISTRATION
BARBOUR	$ 4,880.00	$ .00	$ 80,619.60	$ .00	$ .00	$ .00
BERKLEY	$ 6,440.00	$ .00	$ 197,200.51	$ 16,860.60	$ .00	$ .00
BOONE	$ 6,520.00	$ .00	$ 167,483.15	$ .00	$ .00	$ 28,701.92
BRAXTON	$ 9,880.00	$ .00	$ 60,910.97	$ .00	$ .00	$ 39,275.70
BROOKE	$ 7,000.00	$ .00	$ 130,018.14	$ .00	$ .00	$ .00
CABELL	$ 6,960.00	$ .00	$ 143,937.86	$ 129,975.70	$ .00	$ .00
CALHOUN	$ 4,480.00	$ .00	$ 62,604.00	$ .00	$ .00	$ 42,785.40
CLAY	$ 4,800.00	$ .00	$ 100,637.40	$ .00	$ .00	$ .00
DODDRIDGE	$ 4,720.00	$ .00	$ 157,357.54	$ .00	$ .00	$ .00
FAYETTE	$ 4,240.00	$ .00	$ 109,881.60	$ 48,039.12	$ .00	$ 18,951.84
GILMER	$ 4,200.00	$ .00	$ 60,016.65	$ .00	$ .00	$ .00
GRANT	$ 6,640.00	$ .00	$ 39,002.51	$ .00	$ .00	$ 29,506.80
GREENBRIER	$ 3,160.00	$ .00	$ 123,685.32	$ .00	$ .00	$ 27,786.48
HAMPSHIRE	$ 5,880.00	$ .00	$ 110,322.46	$ .00	$ .00	$ 51,312.44
HANCOCK	$ 8,600.00	$ .00	$ 67,348.28	$ 27,071.88	$ .00	$ .00
HARDY	$ 6,800.00	$ .00	$ 55,998.60	$ .00	$ .00	$ 31,633.80
HARRISON	$ 6,880.00	$ .00	$ 539,444.05	$ 113,620.00	$ .00	$ 17,278.00
JACKSON	$ 8,120.00	$ .00	$ 133,515.00	$ 16,081.00	$ .00	$ .00
JEFFERSON	$ 5,160.00	$ .00	$ 110,815.64	$ .00	$ .00	$ .00
KANAWHA	$ 8,520.00	$ .00	$ 580,474.42	$ 368,181.78	$ .00	$ 68,449.44
LEWIS	$ 7,800.00	$ .00	$ 72,499.92	$ .00	$ .00	$ 50,725.12
LINCOLN	$ 7,240.00	$ .00	$ 109,012.05	$ .00	$ .00	$ .00
LOGAN	$ 4,000.00	$ .00	$ 279,230.14	$ .00	$ .00	$ 131,869.77
MARION	$ 5,280.00	$ .00	$ 351,599.16	$ .00	$ .00	$ .00
MARSHALL	$ 6,160.00	$ .00	$ 174,621.37	$ .00	$ .00	$ 138,894.61
MASON	$ 7,160.00	$ .00	$ 66,808.00	$ .00	$ .00	$ 73,615.46
MERCER	$ 4,010.00	$ .00	$ 186,305.66	$ 67,247.63	$ 14,590.80	$ 164,161.32
MINERAL	$ 7,840.00	$ .00	$ 98,911.63	$ .00	$ .00	$ 58,133.01
MINGO	$ 2,260.00	$ .00	$ 132,438.24	$ .00	$ .00	$ 83,844.02
MONONGALIA	$ 3,600.00	$ .00	$ 115,262.00	$ 51,436.45	$ .00	$ 97,660.81
MONROE	$ 3,120.00	$ 5,016.39	$ 69,999.84	$ .00	$ .00	$ .00
MORGAN	$ 4,880.00	$ .00	$ 75,429.54	$ .00	$ .00	$ .00
MC DOWELL	$ 8,160.00	$ .00	$ 75,080.19	$ 51,090.92	$ .00	$ 97,859.29
NICHOLAS	$ 3,360.00	$ .00	$ 215,410.60	$ .00	$ .00	$ .00
OHIO	$ 4,960.00	$ .00	$ 218,834.61	$ 43,794.28	$ .00	$ 142,277.68
PENDLETON	$ 5,000.00	$ .00	$ 80,069.37	$ .00	$ .00	$ 56,792.30
PLEASANTS	$ 6,320.00	$ .00	$ 199,968.64	$ .00	$ .00	$ .00
POCAHONTAS	$ 5,720.00	$ .00	$ 75,489.36	$ .00	$ .00	$ 15,432.00
PRESTON	$ 6,440.00	$ .00	$ 144,112.00	$ 55,444.10	$ .00	$ 32,509.80
PUTNAM	$ 5,640.00	$ .00	$ 118,550.58	$ 105,940.48	$ .00	$ .00
RALEIGH	$ 4,280.00	$ .00	$ 176,910.00	$ .00	$ .00	$ 32,000.00
RANDOLPH	5,640.00	$ .00	$ 228,698.06	$ .00	$ .00	$ .00
RITCHIE	$ 6,360.00	$ .00	$ 192,606.72	$ .00	$ .00	$ .00
ROANE	$ 3,410.00	$ .00	$ 108,026.75	$ .00	$ .00	$ 31,068.96
SUMMERS	$ 4,480.00	$ .00	$ 93,992.90	$ .00	$ .00	$ .00
TAYLOR	$ 4,560.00	$ .00	$ 64,567.92	$ .00	$ .00	$ .00
TUCKER	$ 4,720.00	$ .00	$ 33,500.00	$ .00	$ .00	$ 64,681.40
TYLER	$ 4,720.00	$ .00	$ 125,485.56	$ .00	$ .00	$ .00
UPSHUR	$ 5,120.00	$ .00	$ 147,430.26	$ .00	$ .00	$ .00
WAYNE	$ 7,320.00	$ .00	$ 329,407.44	$ .00	$ .00	$ 102,772.56
WEBSTER	$ 5,440.00	$ .00	$ 88,993.24	$ .00	$ .00	$ .00
WETZEL	$ 5,480.00	$ .00	$ 115,491.94	$ .00	$ .00	$ 18,770.04
WIRT	$ 2,960.00	$ .00	$ 68,482.05	$ .00	$ .00	$ 58,535.88
WOOD	$ 6,160.00	$ .00	$ 219,733.00	$ 52,200.00	$ .00	$ 514,886.25
WYOMING	$ 4,400.00	$ .00	$ 151,824.20	$ .00	$ .00	$ 33,000.00
TOTAL	$ 307,880.00	$ 5,016.39	$ 8,036,056.64	$ 1,146,983.94	$ 14,590.80	$ 2,355,172.10

CURRENT EXPENDITURES 1983-84
ADMINISTRATION (Continued)

SALARIES

COUNTIES	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	OTHER SALARIES FOR ADMINISTRATION	TOTAL SALARIES FOR ADMINISTRATION
BARBOUR	$ 74,091.60	$ .00	$ .00	$ .00	$ 24,214.00	$ 183,805.20
BERKLEY	$ 172,860.60	$ .00	$ 23,780.40	$ 25,576.55	$ 214,741.49	$ 657,460.15
BOONE	$ 96,204.45	$ 41,073.36	$ .00	$ 12,798.00	$ 142,726.68	$ 495,507.56
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 68,986.12	$ 179,052.79
BROOKE	$ 51,013.23	$ .00	$ .00	$ .00	$ 36,320.36	$ 224,351.73
CABELL	$ 199,792.27	$ 120,948.52	$ 49,992.48	$ .00	$ 69,161.18	$ 720,768.01
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 97,886.72	$ 207,756.12
CLAY	$ 35,805.00	$ .00	$ .00	$ .00	$ 33,229.00	$ 174,471.40
DODDRIDGE	$ 35,200.00	$ .00	$ .00	$ .00	$ 28,244.90	$ 225,522.44
FAYETTE	$ 68,066.76	$ 31,819.20	$ 30,016.80	$ .00	$ 179,591.43	$ 490,606.75
GILMER	$ 34,951.44	$ .00	$ .00	$ .00	$ 25,454.88	$ 124,622.97
GRANT	$ 15,946.80	$ .00	$ .00	$ .00	$ 67,573.76	$ 158,669.87
GREENBRIER	$ 99,786.36	$ .00	$ .00	$ .00	$ 103,566.67	$ 357,984.83
HAMPSHIRE	$ .00	$ .00	$ 26,298.10	$ .00	$ 44,209.40	$ 238,022.40
HANCOCK	$ 100,353.07	$ 16,590.57	$ 1,968.80	$ .00	$ .00	$ 221,932.60
HARDY	$ 13,104.00	$ .00	$ .00	$ .00	$ 30,949.99	$ 138,486.39
HARRISON	$ 92,905.00	$ .00	$ .00	$ .00	$ 96,675.00	$ 866,802.05
JACKSON	$ 49,401.00	$ .00	$ .00	$ .00	$ 93,539.85	$ 300,656.85
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 216,433.65	$ 332,409.29
KANAWHA	$ 558,142.27	$ 254,230.00	$ 237,163.72	$ .00	$ 329,235.44	$ 2,404,397.07
LEWIS	$ 93,748.77	$ .00	$ .00	$ .00	$ 72,950.63	$ 297,724.44
LINCOLN	$ 93,756.13	$ .00	$ 29,872.56	$ .00	$ 118,643.12	$ 358,523.86
LOGAN	$ 80,828.03	$ .00	$ .00	$ 2,325.78	$ 138,851.38	$ 637,105.10
MARION	$ 112,058.88	$ 71,585.20	$ .00	$ .00	$ 36,161.84	$ 576,685.08
MARSHALL	$ 45,989.17	$ .00	$ .00	$ .00	$ 72,100.00	$ 437,765.15
MASON	$ 71,190.22	$ .00	$ .00	$ .00	$ 89,093.52	$ 307,867.20
MERCER	$ .00	$ 39,442.56	$ 33,616.80	$ .00	$ 80,953.38	$ 590,328.15
MINERAL	$ 63,662.22	$ .00	$ .00	$ 14,624.70	$ 36,269.40	$ 279,440.96
MINGO	$ 142,714.74	$ 17,069.20	$ .00	$ .00	$ 105,445.36	$ 483,771.56
MONONGALIA	$ .00	$ 34,979.25	$ .00	$ .00	$ 61,109.96	$ 364,048.47
MONROE	$ 101,672.32	$ .00	$ .00	$ .00	$ 62,211.43	$ 242,019.98
MORGAN	$ 50,874.70	$ .00	$ .00	$ .00	$ 36,824.40	$ 168,008.64
MC DOWELL	$ .00	$ .00	$ 39,497.99	$ .00	$ 45,230.40	$ 316,918.79
NICHOLAS	$ 63,777.96	$ 17,665.68	$ .00	$ .00	$ 86,263.05	$ 386,477.29
OHIO	$ .00	$ .00	$ .00	$ .00	$ 54,129.32	$ 463,995.89
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 48,999.78	$ 190,861.45
PLEASANTS	$ .00	$ 40,060.80	$ .00	$ .00	$ .00	$ 246,349.44
POCAHONTAS	$ 83,987.69	$ .00	$ .00	$ .00	$ 23,718.00	$ 204,347.05
PRESTON	$ 49,241.16	$ 27,798.60	$ 22,426.80	$ .00	$ 107,241.03	$ 445,213.49
PUTNAM	$ 95,910.21	$ .00	$ 38,369.82	$ .00	$ 70,998.11	$ 435,409.20
RALEIGH	$ 49,211.34	$ .00	$ 37,789.83	$ .00	$ 276,798.43	$ 576,989.60
RANDOLPH	$ 106,070.60	$ .00	$ .00	$ .00	$ 45,266.54	$ 385,675.20
RITCHIE	$ 31,676.64	$ .00	$ .00	$ .00	$ 7,523.28	$ 238,166.64
ROANE	$ 31,719.51	$ .00	$ .00	$ .00	$ 20,830.81	$ 195,056.03
SUMMERS	$ 58,336.50	$ .00	$ 19,702.44	$ .00	$ 16,030.58	$ 192,542.42
TAYLOR	$ 73,577.92	$ .00	$ .00	$ .00	$ 18,500.04	$ 161,205.88
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 9,632.60	$ 112,534.00
TYLER	$ 56,262.90	$ .00	$ .00	$ .00	$ 21,141.92	$ 207,610.38
UPSHUR	$ 60,044.17	$ .00	$ .00	$ .00	$ 66,080.64	$ 278,675.07
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 439,500.00
WEBSTER	$ 61,125.00	$ .00	$ .00	$ .00	$ 43,595.28	$ 199,153.52
WETZEL	$ 36,803.98	$ .00	$ .00	$ .00	$ 39,380.13	$ 215,726.09
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 129,977.93
WOOD	$ .00	$ .00	$ .00	$ .00	$ 82,197.60	$ 875,176.85
WYOMING	$ 43,103.88	$ .00	$ .00	$ .00	$ 191,316.01	$ 423,644.09
TOTAL	$ 3,454,768.49	$ 713,262.94	$ 590,496.54	$ 55,325.03	$ 4,088,228.49	$ 20,767,781.36

CURRENT EXPENDITURES 1983-84
ADMINISTRATION (Continued)

CONTRACTED SERVICES

COUNTIES	AUDIT BY TAX COMISSIONER	OTHER CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ 12,896.00	$ 4,245.00	$ 17,141.00
BERKLEY	$ 4,672.00	$ 13,870.14	$ 18,542.14
BOONE	$ 9,691.00	$ 16,418.06	$ 26,109.06
BRAXTON	$ 4,160.00	$ .00	$ 4,160.00
BROOKE	$ 6,900.00	$ 10,954.00	$ 17,854.00
CABELL	$ 2,800.00	$ 24,076.96	$ 26,876.96
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ 7,725.00	$ .00	$ 7,725.00
DODDRIDGE	$ 3,632.00	$ .00	$ 3,632.00
FAYETTE	$ 4,064.00	$ 15,033.25	$ 19,097.25
GILMER	$ 4,160.00	$ .00	$ 4,160.00
GRANT	$ 6,640.00	$ .00	$ 6,640.00
GREENBRIER	$ 6,223.00	$ .00	$ 6,223.00
HAMPSHIRE	$ 6,464.00	$ 11,284.20	$ 17,748.20
HANCOCK	$ 8,500.00	$ 10,928.59	$ 19,428.59
HARDY	$ 13,760.00	$ 18,737.55	$ 32,497.55
HARRISON	$ 8,976.00	$ .00	$ 8,976.00
JACKSON	$ 325.00	$ 10,563.80	$ 10,888.80
JEFFERSON	$ 4,624.00	$ 47,534.72	$ 52,158.72
KANAWHA	$ 25,500.00	$ 126,237.28	$ 151,737.28
LEWIS	$ 11,536.00	$ 10,310.16	$ 21,846.16
LINCOLN	$ 13,120.00	$ 20,185.19	$ 33,305.19
LOGAN	$ 13,320.00	$ 27,451.84	$ 40,771.84
MARION	$ .00	$ 141,166.69	$ 141,166.69
MARSHALL	$ 4,900.00	$ 12,726.97	$ 17,626.97
MASON	$ 14,100.00	$ 32,105.99	$ 46,205.99
MERCER	$ 6,656.00	$ 36,329.80	$ 42,985.80
MINERAL	$ 10,307.00	$ 18,813.00	$ 29,120.00
MINGO	$ 10,005.00	$ .00	$ 10,005.00
MONONGALIA	$ 26,330.00	$ 23,405.24	$ 49,735.24
MONROE	$ 4,036.00	$ .00	$ 4,036.00
MORGAN	$ 4,640.00	$ 11,060.87	$ 15,700.87
MC DOWELL	$ 3,403.00	$ .00	$ 3,403.00
NICHOLAS	$ 11,793.00	$ 34,878.38	$ 46,671.38
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ 3,952.00	$ 100.00	$ 4,052.00
PLEASANTS	$ 5,728.00	$ 6,287.50	$ 12,015.50
POCAHONTAS	$ 12,464.00	$ 7,577.00	$ 20,041.00
PRESTON	$ 7,200.00	$ .00	$ 7,200.00
PUTNAM	$ .00	$ 39,000.00	$ 39,000.00
RALEIGH	$ 5,152.00	$ .00	$ 5,152.00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ 5,056.00	$ 2,466.65	$ 7,522.65
ROANE	$ 9,100.00	$ .00	$ 9,100.00
SUMMERS	$ 2,496.00	$ 359.35	$ 2,855.35
TAYLOR	$ 6,208.00	$ 750.00	$ 6,958.00
TUCKER	$ .00	$ 3,269.93	$ 3,269.93
TYLER	$ .00	$ 10,932.67	$ 10,932.67
UPSHUR	$ 9,872.00	$ .00	$ 9,872.00
WAYNE	$ .00	$ 2,505.00	$ 2,505.00
WEBSTER	$ 2,912.00	$ 574.95	$ 3,486.95
WETZEL	$ .00	$ 4,144.85	$ 4,144.85
WIRT	$ .00	$ 5,648.43	$ 5,648.43
WOOD	$ .00	$ 56,714.51	$ 56,714.51
WYOMING	$ 4,160.00	$ 61,545.40	$ 65,705.40
TOTAL	$ 350,158.00	$ 880,193.92	$ 1,230,351.92

CURRENT EXPENDITURES 1983-84
ADMINISTRATION (Continued)

OTHER EXPENSE

COUNTIES	BOARD OF EDUCATION	SCHOOL ELECTIONS	LEGAL SERVICES	SUPERIN- TENDENTS OFFICE	PERSONNEL OFFICE	OFFICE OF BUSINESS ADMINISTRATION
BARBOUR	$ 3,477.25	$ .00	$ 4,620.48	$ 5,988.64	$ .00	$ .00
BERKLEY	$ 6,586.17	$ 46,156.91	$ 19,686.63	$ 18,446.77	$ 121.25	$ .00
BOONE	$ 5,172.68	$ .00	$ 8,643.90	$ 3,023.71	$ .00	$ 16,339.76
BRAXTON	$ 1,377.84	$ .00	$ 615.00	$ 8,271.07	$ .00	$ 7,295.16
BROOKE	$ 7,389.13	$ 11,883.70	$ 80.50	$ 3,883.25	$ .00	$ .00
CABELL	$ 9,836.44	$ 32,976.04	$ 28,964.50	$ 10,890.46	$ 8,530.65	$ .00
CALHOUN	$ 1,686.20	$ .00	$ 5,421.95	$ 2,750.49	$ .00	$ 6,276.06
CLAY	$ .00	$ .00	$ .00	$ 8,076.46	$ .00	$ .00
DODDRIDGE	$ 1,657.96	$ .00	$ 9,132.69	$ 6,605.74	$ .00	$ .00
FAYETTE	$ 7,185.96	$ 23,397.18	$ 14,275.21	$ 7,943.01	$ 673.67	$ 27,963.40
GILMER	$ 1,206.00	$ 5,313.06	$ 170.00	$ 8,289.49	$ .00	$ .00
GRANT	$ 2,917.10	$ .00	$ .00	$ 11,887.77	$ .00	$ 7,556.14
GREENBRIER	$ 3,271.00	$ 17,038.00	$ .00	$ 5,669.05	$ .00	$ 403.00
HAMPSHIRE	$ 4,780.40	$ .00	$ 1,738.50	$ 11,022.05	$ .00	$ 6,950.07
HANCOCK	$ 5,826.96	$ 15,670.62	$ 33,907.80	$ 8,264.15	$ .00	$ .00
HARDY	$ 2,783.31	$ 4,498.21	$ .00	$ 4,741.27	$ .00	$ 5,229.23
HARRISON	$ 8,305.32	$ .00	$ 13,537.05	$ 29,899.18	$ 39,496.96	$ 15,135.96
JACKSON	$ 3,127.50	$ 16,169.59	$ .00	$ 19,587.52	$ .00	$ .00
JEFFERSON	$ 7,337.91	$ .00	$ 528.61	$ 21,948.62	$ .00	$ .00
KANAWHA	$ 4,573.25	$ .00	$ 152,838.63	$ 47,462.75	$ 4,274.09	$ 280.12
LEWIS	$ 4,249.58	$ 1,568.46	$ .00	$ 2,797.52	$ .00	$ .00
LINCOLN	$ 2,911.10	$ 11,338.03	$ .00	$ 20,989.56	$ .00	$ .00
LOGAN	$ 7,079.38	$ 50,509.97	$ 5,606.57	$ 17,451.11	$ .00	$ 4,410.53
MARION	$ 5,596.30	$ 24,472.80	$ .00	$ 42,673.59	$ .00	$ .00
MARSHALL	$ 10,133.18	$ .00	$ 369.93	$ 10,298.67	$ .00	$ 8,593.98
MASON	$ 2,661.50	$ .00	$ 3,720.30	$ 2,094.94	$ .00	$ 6,158.23
MERCER	$ 7,028.18	$ .00	$ 16,033.66	$ 8,991.95	$ 1,890.71	$ 12,533.84
MINERAL	$ 6,423.27	$ .00	$ .00	$ 8,385.10	$ .00	$ 11,090.42
MINGO	$ 465.53	$ 26,742.33	$ 20,549.53	$ 4,640.54	$ .00	$ 582.22
MONONGALIA	$ 6,999.41	$ 14,802.77	$ 15,414.70	$ 25,344.02	$ 1,273.72	$ 9,295.46
MONROE	$ .00	$ 6,402.87	$ .00	$ 4,879.53	$ .00	$ .00
MORGAN	$ 2,041.86	$ 4,666.46	$ 275.00	$ 5,202.93	$ .00	$ .00
MC DOWELL	$ 4,646.95	$ 36,920.70	$ 17,026.73	$ 27,525.57	$ .00	$ 5,255.23
NICHOLAS	$ 3,770.69	$ .00	$ .00	$ 19,911.06	$ .00	$ .00
OHIO	$ 6,991.06	$ .00	$ 12,034.05	$ 9,940.81	$ 688.78	$ 8,567.57
PENDLETON	$ 1,560.00	$ .00	$ 2,335.00	$ 7,221.16	$ .00	$ .00
PLEASANTS	$ 2,554.26	$ 5,803.78	$ .00	$ 25,576.55	$ .00	$ .00
POCAHONTAS	$ 4,065.89	$ .00	$ .00	$ 10,257.08	$ .00	$ .00
PRESTON	$ 4,420.93	$ 26,092.65	$ 2,156.00	$ 9,157.73	$ 1,736.88	$ 1,312.45
PUTNAM	$ 4,144.90	$ .00	$ .00	$ 42,056.33	$ 1,738.89	$ .00
RALEIGH	$ 9,592.40	$ 30,504.86	$ 5,323.81	$ 12,481.12	$ .00	$ 184.20
RANDOLPH	$ 11,274.62	$ .00	$ 3,795.45	$ 3,831.55	$ .00	$ .00
RITCHIE	$ 2,297.80	$ .00	$ .00	$ 10,947.57	$ .00	$ .00
ROANE	$ 533.09	$ .00	$ 2,143.25	$ 3,079.95	$ .00	$ .00
SUMMERS	$ 1,698.00	$ .00	$ .00	$ 6,978.35	$ .00	$ .00
TAYLOR	$ 3,490.46	$ .00	$ 2,415.56	$ 14,717.37	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 841.77	$ .00	$ 14,205.07
TYLER	$ 4,181.71	$ .00	$ 135.00	$ 5,941.50	$ .00	$ .00
UPSHUR	$ 2,854.65	$ .00	$ .00	$ 19,757.85	$ .00	$ .00
WAYNE	$ 6,958.18	$ 14,814.06	$ 7,340.76	$ .00	$ .00	$ 21,840.31
WEBSTER	$ 1,943.20	$ .00	$ .00	$ 9,599.30	$ .00	$ .00
WETZEL	$ 3,735.21	$ .00	$ 16,395.50	$ 9,587.01	$ .00	$ 578.75
WIRT	$ 1,075.00	$ .00	$ 3,803.70	$ 10,438.89	$ .00	$ .00
WOOD	$ 392.83	$ 34,945.74	$ 21,097.61	$ 18,738.57	$ .00	$ 17,741.50
WYOMING	$ 4,647.04	$ 17,555.99	$ 1,653.80	$ 6,464.46	$ .00	$ 11,804.44
TOTAL	$ 230,916.54	$ 480,244.78	$ 453,787.36	$ 683,451.66	$ 60,425.60	$ 227,588.10

CURRENT EXPENDITURES 1983-84
ADMINISTRATION (Continued)

OTHER EXPENSE

COUNTIES	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	MISCELLANEOUS EXPENSE	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 5,052.11	$ .00	$ .00	$ 1,302.33	$ 541.06	$ 20,981.87
BERKLEY	$ 18,215.75	$ .00	$ 46.54	$ 7,665.91	$ 47,720.30	$ 164,646.23
BOONE	$ 8,488.53	$ .00	$ .00	$ 6,113.53	$ 14,797.79	$ 62,579.90
BRAXTON	$ .00	$ .00	$ .00	$ 1,956.52	$ 11,481.00	$ 30,996.59
BROOKE	$ 5,826.76	$ .00	$ .00	$ 2,116.98	$ 13,229.93	$ 44,410.25
CABELL	$ 22,460.02	$ 344.60	$ 2,894.57	$ 4,133.60	$ 10,100.81	$ 131,131.69
CALHOUN	$ .00	$ .00	$ .00	$ 3,442.12	$ 11,934.45	$ 31,511.27
CLAY	$ .00	$ .00	$ .00	$ 1,973.05	$ 8,506.78	$ 18,556.29
DODDRIDGE	$ 18,902.00	$ .00	$ .00	$ 1,076.40	$ 8,787.76	$ 46,162.55
FAYETTE	$ 1,489.81	$ 1,303.79	$ 14,980.96	$ 4,942.05	$ 22,264.80	$ 126,419.84
GILMER	$ .00	$ .00	$ .00	$ 268.62	$ 6,467.92	$ 21,715.09
GRANT	$ 8,239.63	$ .00	$ .00	$ 1,884.67	$ .00	$ 32,485.31
GREENBRIER	$ 1,740.85	$ .00	$ .00	$ 4,036.69	$ 30,188.20	$ 62,346.79
HAMPSHIRE	$ .00	$ .00	$ 853.09	$ 1,949.79	$ 5,560.07	$ 32,853.97
HANCOCK	$ 6,391.44	$ 7.10	$ 146.76	$ 8,034.81	$ 2,158.69	$ 80,408.33
HARDY	$ 2,910.99	$ .00	$ .00	$ 741.00	$ 4,133.57	$ 25,037.58
HARRISON	$ 15,080.03	$ .00	$ .00	$ 5,654.06	$ 37,418.15	$ 164,526.71
JACKSON	$ .00	$ .00	$ .00	$ 5,590.02	$ 9,858.55	$ 54,333.18
JEFFERSON	$ .00	$ .00	$ .00	$ 3,170.41	$ 1,231.12	$ 34,216.67
KANAWHA	$ 141,449.73	$ 2,374.80	$ 24,196.63	$ 29,367.53	$ 85,348.75	$ 492,166.28
LEWIS	$ 6,644.65	$ .00	$ .00	$ 1,110.22	$ 13,780.88	$ 30,151.31
LINCOLN	$ 11,305.11	$ 656.49	$ 1,429.85	$ 2,892.15	$ 1,460.91	$ 52,983.20
LOGAN	$ 6,610.33	$ .00	$ 941.57	$ 2,205.86	$ 5,045.58	$ 99,860.90
MARION	$ 7,748.51	$ 204.23	$ .00	$ 2,841.56	$ 11,100.12	$ 94,637.11
MARSHALL	$ .00	$ .00	$ .00	$ 14,482.24	$ 22,736.01	$ 66,614.01
MASON	$ 10,707.74	$ .00	$ .00	$ 5,983.69	$ 18,028.42	$ 49,354.82
MERCER	$ .00	$ 360.66	$ 3,149.51	$ 3,567.32	$ 35,394.21	$ 83,955.04
MINERAL	$ 4,612.36	$ .00	$ .00	$ 10,273.38	$ 2,038.92	$ 42,823.45
MINGO	$ 7,952.68	$ .00	$ .00	$ 7,051.46	$ 12,154.35	$ 80,138.64
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 22,064.63	$ 95,194.71
MONROE	$ 15,557.44	$ .00	$ .00	$ 1,052.68	$ 5,253.26	$ 33,145.78
MORGAN	$ 6,359.36	$ .00	$ .00	$ 1,283.97	$ 7,013.46	$ 26,843.04
MC DOWELL	$ .00	$ .00	$ 513.35	$ 3,154.76	$ 681.12	$ 95,724.41
NICHOLAS	$ 12,350.73	$ .00	$ .00	$ 11,030.74	$ 8,143.23	$ 55,206.45
OHIO	$ .00	$ .00	$ .00	$ 9,053.56	$ 26,046.35	$ 73,322.18
PENDLETON	$ 1,168.66	$ .00	$ .00	$ 1,190.33	$ 6,664.39	$ 20,139.54
PLEASANTS	$ .00	$ .00	$ .00	$ 3,450.54	$ 517.54	$ 37,902.67
POCAHONTAS	$ 2,704.94	$ .00	$ .00	$ 2,821.53	$ 5,942.96	$ 25,792.40
PRESTON	$ 3,375.69	$ .00	$ 500.00	$ 9,286.18	$ 16,793.13	$ 74,831.64
PUTNAM	$ 5,536.17	$ .00	$ 1,061.16	$ 9,628.26	$ 16,988.42	$ 81,154.13
RALEIGH	$ 2,895.58	$ .00	$ 992.23	$ 1,276.47	$ 58,550.39	$ 121,801.06
RANDOLPH	$ 9,306.26	$ .00	$ .00	$ 5,470.59	$ 32,393.61	$ 66,072.08
RITCHIE	$ 3,630.66	$ .00	$ .00	$ 1,972.30	$ 2,863.38	$ 21,711.71
ROANE	$ 993.69	$ .00	$ .00	$ 2,479.94	$ 17,002.40	$ 26,232.32
SUMMERS	$ 5,452.56	$ .00	$ 1,068.58	$ 3,626.45	$ 863.05	$ 19,686.99
TAYLOR	$ 5,779.20	$ .00	$ .00	$ 1,090.79	$ 3,501.95	$ 30,995.33
TUCKER	$ .00	$ .00	$ .00	$ 910.55	$ 6,793.38	$ 22,750.77
TYLER	$ 4,485.85	$ .00	$ .00	$ 2,159.10	$ 15,970.76	$ 32,873.92
UPSHUR	$ 12,255.06	$ .00	$ .00	$ 597.57	$ 5,310.12	$ 40,774.45
WAYNE	$ .00	$ .00	$ .00	$ 2,569.91	$ .00	$ 53,523.22
WEBSTER	$ 4,599.32	$ .00	$ .00	$ 1,504.96	$ 6,828.28	$ 24,475.06
WETZEL	$ 423.28	$ .00	$ .00	$ 624.54	$ 14,481.01	$ 45,825.30
WIRT	$ .00	$ .00	$ .00	$ 1,163.12	$ .00	$ 16,480.71
WOOD	$ .00	$ .00	$ .00	$ 9,872.66	$ 30,264.59	$ 133,053.50
WYOMING	$ 6,404.49	$ .00	$ .00	$ 2,587.01	$ 19,981.11	$ 71,098.34
TOTAL	$ 415,107.97	$ 5,251.67	$ 52,774.80	$ 235,686.48	$ 784,381.62	$ 3,629,616.58

CURRENT EXPENDITURES 1983-84
ADMINISTRATION (Continued)

OTHER EXPENSE

		TOTAL ADMINISTRATION
BARBOUR	$	221,928.07
BERKLEY	$	840,648.52
BOONE	$	584,196.52
BRAXTON	$	214,209.38
BROOKE	$	286,615.98
CABELL	$	878,776.66
CALHOUN	$	239,267.39
CLAY	$	200,752.69
DODDRIDGE	$	275,316.99
FAYETTE	$	636,123.84
GILMER	$	150,498.06
GRANT	$	197,795.18
GREENBRIER	$	426,554.62
HAMPSHIRE	$	288,624.57
HANCOCK	$	321,769.52
HARDY	$	196,021.52
HARRISON	$	1,040,304.76
JACKSON	$	365,878.83
JEFFERSON	$	418,784.68
KANAWHA	$	3,048,300.63
LEWIS	$	349,721.91
LINCOLN	$	444,812.25
LOGAN	$	777,737.84
MARION	$	812,488.88
MARSHALL	$	522,006.13
MASON	$	403,428.01
MERCER	$	722,268.99
MINERAL	$	351,384.41
MINGO	$	573,915.20
MONONGALIA	$	508,978.42
MONROE	$	279,201.76
MORGAN	$	210,552.55
MC DOWELL	$	416,046.20
NICHOLAS	$	488,355.12
OHIO	$	537,318.07
PENDLETON	$	215,052.99
PLEASANTS	$	296,267.61
POCAHONTAS	$	250,180.45
PRESTON	$	527,245.13
PUTNAM	$	555,563.33
RALEIGH	$	703,942.66
RANDOLPH	$	451,747.28
RITCHIE	$	267,401.00
ROANE	$	230,388.35
SUMMERS	$	215,084.76
TAYLOR	$	199,159.21
TUCKER	$	138,554.70
TYLER	$	251,416.97
UPSHUR	$	329,321.52
WAYNE	$	495,528.22
WEBSTER	$	227,115.53
WETZEL	$	265,696.24
WIRT	$	152,107.07
WOOD	$	1,064,944.86
WYOMING	$	560,447.83
TOTAL	$	25,627,749.86

CURRENT EXPENDITURES 1983-84
INSTRUCTION

SALARIES FOR PRINCIPALS

COUNTIES	ELEMENTARY PRINCIPALS SALARY	SECONDARY PRINCIPALS SALARY	TOTAL PRINCIPALS SALARY
BARBOUR	$ 208,624.66	$ 51,692.40	$ 260,317.06
BERKLEY	$ 404,185.30	$ 393,525.32	$ 797,710.62
BOONE	$ 492,589.80	$ 288,129.22	$ 780,719.02
BRAXTON	$ 171,377.94	$ 60,686.62	$ 232,064.56
BROOKE	$ 385,755.19	$ 145,922.63	$ 531,677.82
CABELL	$ 764,174.58	$ 881,634.75	$ 1,645,809.33
CALHOUN	$ 80,220.57	$ 46,164.95	$ 126,385.52
CLAY	$ 182,788.71	$ 116,166.55	$ 298,955.26
DODDRIDGE	$ 225,127.18	$ 63,948.20	$ 289,075.38
FAYETTE	$ 760,325.79	$ 243,097.37	$ 1,003,423.16
GILMER	$ 97,392.24	$ 44,652.28	$ 142,044.52
GRANT	$ 100,575.06	$ 133,204.41	$ 233,779.47
GREENBRIER	$ 197,401.09	$ 370,470.93	$ 567,872.02
HAMPSHIRE	$ 139,853.61	$ 164,631.41	$ 304,485.02
HANCOCK	$ 251,216.00	$ 332,206.78	$ 583,422.78
HARDY	$ 89,249.26	$ 76,759.62	$ 166,008.88
HARRISON	$ 694,707.60	$ 837,445.52	$ 1,532,153.12
JACKSON	$ 408,198.26	$ 159,046.66	$ 567,244.92
JEFFERSON	$ 217,704.48	$ 114,421.69	$ 332,126.17
KANAWHA	$ 2,231,331.12	$ 1,967,024.41	$ 4,198,355.53
LEWIS	$ 220,040.10	$ 112,193.00	$ 332,233.10
LINCOLN	$ 281,130.19	$ 257,225.29	$ 538,355.48
LOGAN	$ 581,091.62	$ 421,051.65	$ 1,002,143.27
MARION	$ 725,063.24	$ 308,269.20	$ 1,033,332.44
MARSHALL	$ 358,867.72	$ 254,260.67	$ 613,128.39
MASON	$ 188,176.36	$ 327,794.55	$ 515,970.91
MERCER	$ 607,825.99	$ 527,984.29	$ 1,135,810.28
MINERAL	$ 312,835.16	$ 212,987.55	$ 525,822.71
MINGO	$ 574,706.67	$ 499,305.40	$ 1,074,012.07
MONONGALIA	$ 615,610.24	$ 432,404.85	$ 1,048,015.09
MONROE	$ 67,399.03	$ 119,569.98	$ 186,969.01
MORGAN	$ 86,487.61	$ 109,962.00	$ 196,449.61
MC DOWELL	$ 523,478.51	$ 228,202.85	$ 751,681.36
NICHOLAS	$ 468,000.00	$ 275,681.94	$ 743,681.94
OHIO	$ 313,497.60	$ 450,560.58	$ 764,058.18
PENDLETON	$ 84,780.74	$ 47,694.61	$ 132,475.35
PLEASANTS	$ 146,421.24	$ 128,922.14	$ 275,343.38
POCAHONTAS	$ 106,884.80	$ 47,231.52	$ 154,116.32
PRESTON	$ 313,973.70	$ 265,530.33	$ 579,504.03
PUTNAM	$ 388,771.34	$ 561,603.27	$ 950,374.61
RALEIGH	$ 830,419.58	$ 850,471.66	$ 1,680,891.24
RANDOLPH	$ 249,914.51	$ 279,851.31	$ 529,765.82
RITCHIE	$ 116,679.72	$ 84,455.27	$ 201,134.99
ROANE	$ 134,780.15	$ 110,427.43	$ 245,207.58
SUMMERS	$ 129,811.19	$ 70,080.10	$ 199,891.29
TAYLOR	$ 182,635.48	$ 169,462.97	$ 352,098.45
TUCKER	$ 73,929.88	$ 68,771.82	$ 142,701.70
TYLER	$ 119,519.40	$ 57,937.68	$ 177,457.08
UPSHUR	$ 227,246.61	$ 154,611.95	$ 381,858.56
WAYNE	$ 393,352.99	$ 445,985.71	$ 839,338.70
WEBSTER	$ 132,718.73	$ 48,921.30	$ 181,640.03
WETZEL	$ 194,539.91	$ 147,049.96	$ 341,589.87
WIRT	$ 31,359.59	$ 34,894.59	$ 66,254.18
WOOD	$ 857,462.24	$ 733,904.39	$ 1,591,366.63
WYOMING	$ 486,066.60	$ 187,646.60	$ 673,713.20
TOTAL	$ 19,228,276,88	$ 15,523,740.13	$ 34,752,017.01

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

SALARIES FOR SUPERVISORS & CONSULTANTS

COUNTIES	ELEMENTARY SUPERVISORS AND CONSULTANTS	SECONDARY SUPERVISORS AND CONSULTANTS	TOTAL SUPERVISORS AND CONSULTANTS SALARY
BARBOUR	$ 40,350.00	$ 90,336.85	$ 130,686.85
BERKLEY	$ 97,111.59	$ 153,025.21	$ 250,136.80
BOONE	$ 60,117.12	$ 39,893.40	$ 100,010.52
BRAXTON	$ 44,731.70	$ 46,822.80	$ 91,554.50
BROOKE	$ 87,665.41	$ 61,056.27	$ 148,721.68
CABELL	$ 365,266.72	$ 619,842.88	$ 985,109.60
CALHOUN	$ 25,197.48	$ .00	$ 25,197.48
CLAY	$ 26,137.00	$ .00	$ 26,137.00
DODDRIDGE	$ 61,447.67	$ .00	$ 61,447.67
FAYETTE	$ 276,786.64	$ 62,456.40	$ 339,243.04
GILMER	$ 11,139.60	$ 11,139.60	$ 22,279.20
GRANT	$ 18,390.00	$ 7,976.25	$ 26,366.25
GREENBRIER	$ 145,804.38	$ 23,438.63	$ 169,243.01
HAMPSHIRE	$ 54,467.44	$ 29,058.04	$ 83,525.48
HANCOCK	$ 29,984.69	$ 96,965.24	$ 126,949.93
HARDY	$ 56,502.60	$ 47,798.84	$ 104,301.44
HARRISON	$ 260,101.46	$ 155,770.00	$ 415,871.46
JACKSON	$ 46,595.85	$ 69,099.84	$ 115,695.69
JEFFERSON	$ 24,591.70	$ 22,062.42	$ 46,654.12
KANAWHA	$ 591,336.98	$ 739,811.09	$ 1,331,148.07
LEWIS	$ 58,941.60	$ 71,861.52	$ 130,803.12
LINCOLN	$ 102,297.60	$ 20,991.00	$ 123,288.60
LOGAN	$ 276,050.81	$ .00	$ 276,050.81
MARION	$ 220,510.14	$ 103,760.19	$ 324,270.33
MARSHALL	$ 3,097.45	$ 158,000.00	$ 161,097.45
MASON	$ 138,087.60	$ 50,839.50	$ 188,927.10
MERCER	$ 327,854.51	$ 239,639.34	$ 567,493.85
MINERAL	$ 59,112.30	$ 26,324.47	$ 85,436.77
MINGO	$ 55,175.67	$ 70,756.02	$ 125,931.69
MONONGALIA	$ 168,420.96	$ 129,399.81	$ 297,820.77
MONROE	$ .00	$ 13,652.00	$ 13,652.00
MORGAN	$ .00	$ 41,832.00	$ 41,832.00
MC DOWELL	$ 362,415.99	$ 86,038.93	$ 448,454.92
NICHOLAS	$ 62,861.64	$ .00	$ 62,861.64
OHIO	$ 212,265.07	$ 30,796.91	$ 243,061.98
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 30,873.50	$ .00	$ 30,873.50
POCAHONTAS	$ 38,465.84	$ 27,184.80	$ 65,650.64
PRESTON	$ 31,061.24	$ 14,686.62	$ 45,747.86
PUTNAM	$ 62,593.49	$ 125,088.90	$ 187,682.39
RALEIGH	$ 191,026.80	$ 154,131.16	$ 345,157.96
RANDOLPH	$ 227,888.43	$ 59,073.60	$ 286,962.03
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 51,303.96	$ .00	$ 51,303.96
SUMMERS	$ 42,068.10	$ 29,762.30	$ 71,830.40
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 50,891.08	$ 50,891.08
TYLER	$ 49,528.78	$ .00	$ 49,528.78
UPSHUR	$ 137,594.80	$ .00	$ 137,594.80
WAYNE	$ 168,854.16	$ 180,510.94	$ 349,365.10
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 43,724.42	$ 74,075.28	$ 117,799.70
WIRT	$ .00	$ .00	$ .00
WOOD	$ 197,135.34	$ 151,013.29	$ 348,148.63
WYOMING	$ 61,200.00	$ 61,200.00	$ 122,400.00
TOTAL	$ 5,704,136.23	$ 4,248,063.42	$ 9,952,199.65

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	ELEMENTARY TEACHERS SALARY	SECONDARY TEACHERS SALARY	ELEMENTARY SUBSTITUTE TEACHERS SALARY	SECONDARY SUBSTITUTE TEACHERS SALARY	TOTAL TEACHERS SALARY
BARBOUR	$ 1,715,834.29	$ 1,439,620.32	$ 44,929.82	$ 39,816.97	$ 3,240,201.40
BERKLEY	$ 4,658,108.10	$ 5,484,224.83	$ 144,703.93	$ 282,669.24	$ 10,569,706.10
BOONE	$ 4,159,568.12	$ 2,806,796.46	$ 67,329.68	$ 44,722.51	$ 7,078,416.77
BRAXTON	$ 2,199,134.63	$ 1,013,023.04	$ 77,213.92	$ 30,477.05	$ 3,319,848.64
BROOKE	$ 4,071,443.45	$ 2,064,211.72	$ 151,228.14	$ 50,559.92	$ 6,337,443.23
CABELL	$ 10,139,063.47	$ 9,351,703.45	$ 409,987.20	$ 293,299.01	$ 20,194,053.13
CALHOUN	$ 1,141,191.96	$ 890,065.57	$ 33,715.68	$ 8,912.97	$ 2,073,886.18
CLAY	$ 960,971.71	$ 996,183.32	$ 8,122.69	$ 11,486.45	$ 1,976,764.17
DODDRIDGE	$ 1,111,213.24	$ 606,311.57	$ 30,000.00	$ 18,323.56	$ 1,765,848.37
FAYETTE	$ 7,866,165.01	$ 4,313,954.36	$ 263,038.09	$ 100,188.51	$ 12,543,345.97
GILMER	$ 1,038,877.72	$ 401,248.53	$ 60,823.80	$ 30,477.72	$ 1,531,427.77
GRANT	$ 1,014,934.48	$ 1,224,705.90	$ 47,931.19	$ 36,808.84	$ 2,324,380.41
GREENBRIER	$ 3,633,418.43	$ 4,098,602.92	$ 76,995.22	$ 101,152.29	$ 7,910,168.86
HAMPSHIRE	$ 1,404,911.94	$ 1,598,730.10	$ 57,338.94	$ 52,302.36	$ 3,113,283.34
HANCOCK	$ 3,808,044.35	$ 4,515,545.33	$ 79,969.57	$ 26,768.33	$ 8,430,327.58
HARDY	$ 1,131,888.73	$ 1,052,567.05	$ 42,369.76	$ 28,174.80	$ 2,255,000.34
HARRISON	$ 7,453,748.43	$ 8,191,458.98	$ 312,911.18	$ 391,780.27	$ 16,349,898.86
JACKSON	$ 4,528,227.09	$ 2,806,687.97	$ 113,041.40	$ 40,974.24	$ 7,488,930.70
JEFFERSON	$ 3,558,641.16	$ 2,873,649.49	$ 122,016.35	$ 122,814.97	$ 6,677,121.97
KANAWHA	$ 23,451,379.01	$ 21,044,895.51	$ 1,026,008.71	$ 984,508.84	$ 46,506,792.07
LEWIS	$ 1,677,144.80	$ 1,746,195.05	$ 66,492.73	$ 50,246.37	$ 3,540,078.95
LINCOLN	$ 2,968,659.09	$ 2,584,469.86	$ 88,103.97	$ 46,308.86	$ 5,687,541.78
LOGAN	$ 5,339,218.55	$ 5,449,215.74	$ 128,699.09	$ 89,229.25	$ 11,006,362.63
MARION	$ 7,096,976.96	$ 4,907,224.85	$ 394,191.76	$ 254,257.00	$ 12,652,650.57
MARSHALL	$ 4,603,069.88	$ 4,930,449.78	$ 175,908.96	$ 138,009.69	$ 9,847,438.31
MASON	$ 3,073,273.11	$ 2,746,360.56	$ 88,497.89	$ 104,849.32	$ 6,012,980.88
MERCER	$ 6,640,429.55	$ 6,428,508.95	$ 195,567.18	$ 219,427.17	$ 13,483,932.85
MINERAL	$ 4,063,572.72	$ 2,217,243.96	$ 115,391.36	$ 65,354.68	$ 6,461,562.72
MINGO	$ 4,827,003.07	$ 3,898,749.77	$ 124,072.24	$ 121,434.28	$ 8,971,259.36
MONONGALIA	$ 5,649,224.91	$ 5,965,510.95	$ 159,018.30	$ 169,784.64	$ 11,943,538.80
MONROE	$ 1,316,623.87	$ 1,374,205.21	$ 18,414.18	$ 23,511.87	$ 2,732,755.13
MORGAN	$ 1,285,239.95	$ 1,110,376.64	$ 30,314.94	$ 14,839.14	$ 2,440,770.67
MC DOWELL	$ 6,417,706.52	$ 4,695,631.50	$ 87,495.59	$ 8,801.17	$ 11,209,634.78
NICHOLAS	$ 2,872,516.42	$ 2,746,083.60	$ 98,521.00	$ 75,241.55	$ 5,792,362.57
OHIO	$ 4,976,714.08	$ 5,005,619.30	$ 144,259.47	$ 90,797.75	$ 10,217,390.60
PENDLETON	$ 1,023,362.35	$ 532,819.30	$ 19,641.77	$ 12,433.09	$ 1,587,456.51
PLEASANTS	$ 1,418,696.43	$ 1,102,950.25	$ 65,693.47	$ 21,044.08	$ 2,608,384.23
POCAHONTAS	$ 1,323,374.61	$ 700,413.37	$ 50,621.76	$ 17,646.84	$ 2,092,056.58
PRESTON	$ 3,142,467.52	$ 3,615,827.77	$ 81,810.69	$ 59,008.64	$ 6,899,114.62
PUTNAM	$ 4,169,619.96	$ 5,360,351.82	$ 104,988.22	$ 162,079.67	$ 9,797,039.67
RALEIGH	$ 8,574,352.86	$ 8,835,914.75	$ 228,134.89	$ 226,071.01	$ 17,864,473.51
RANDOLPH	$ 3,125,352.31	$ 2,847,838.45	$ 133,861.08	$ 99,849.72	$ 6,206,901.56
RITCHIE	$ 1,182,500.99	$ 897,131.43	$ 33,141.84	$ 13,234.86	$ 2,126,009.12
ROANE	$ 1,529,722.18	$ 1,313,350.98	$ 21,782.91	$ 31,192.61	$ 2,896,048.68
SUMMERS	$ 1,234,708.34	$ 1,170,789.50	$ 48,497.58	$ 42,259.59	$ 2,496,255.01
TAYLOR	$ 1,521,914.06	$ 1,723,985.91	$ 56,915.46	$ 42,624.14	$ 3,345,439.57
TUCKER	$ 709,816.76	$ 852,280.48	$ 30,186.20	$ 21,496.89	$ 1,613,780.33
TYLER	$ 1,650,450.38	$ 815,687.78	$ 55,491.96	$ 16,775.00	$ 2,538,405.12
UPSHUR	$ 2,281,414.42	$ 2,591,847.79	$ 82,000.00	$ 71,954.23	$ 5,027,216.44
WAYNE	$ 5,471,907.24	$ 6,152,072.67	$ 62,649.01	$ 59,978.36	$ 11,746,607.28
WEBSTER	$ 1,793,183.20	$ 764,730.98	$ 33,486.24	$ 14,697.17	$ 2,606,097.59
WETZEL	$ 2,851,596.77	$ 2,019,963.13	$ 125,305.33	$ 26,465.66	$ 5,023,330.89
WIRT	$ 623,835.28	$ 606,310.24	$ 36,199.18	$ 35,179.07	$ 1,301,523.77
WOOD	$ 10,567,795.43	$ 9,864,285.79	$ 399,201.37	$ 278,168.24	$ 21,109,450.83
WYOMING	$ 6,008,731.30	$ 3,314,774.16	$ 137,016.45	$ 70,020.43	$ 9,530,542.34
TOTAL	$ 212,058,941.19	$ 187,662,558.69	$ 6,891,249.34	$ 5,490,490.89	$ 412,103,240.11

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES	ELEMENTARY OTHER PROFESSIONAL STAFF SALARY	SECONDARY OTHER PROFESSIONAL STAFF SALARY	TOTAL OTHER PROFESSIONAL STAFF SALARY
BARBOUR	$ 49,791.67	$ 98,527.20	$ 148,318.87
BERKLEY	$ 429,632.31	$ 387,633.59	$ 817,265.90
BOONE	$ 60,112.16	$ 335,352.23	$ 395,464.39
BRAXTON	$ 179,120.42	$ 60,465.62	$ 239,586.04
BROOKE	$ 92,248.40	$ 150,168.94	$ 242,417.34
CABELL	$ 5,655.39	$ 902,002.19	$ 907,657.58
CALHOUN	$ .00	$ 17,061.05	$ 17,061.05
CLAY	$ 126,516.56	$ 109,236.45	$ 235,753.01
DODDRIDGE	$ .00	$ 44,320.57	$ 44,320.57
FAYETTE	$ .00	$ 4,915.83	$ 4,915.83
GILMER	$ 17,127.84	$ 34,441.64	$ 51,569.48
GRANT	$ 59,258.84	$ 116,525.53	$ 175,784.37
GREENBRIER	$ 13,113.60	$ 25,065.60	$ 38,179.20
HAMPSHIRE	$ 47,809.00	$ 66,261.36	$ 114,070.36
HANCOCK	$ 155.368.29	$ 309.415.10	$ 464.783.39
HARDY	$ 40,812.42	$ 103,798.41	$ 144,610.83
HARRISON	$ 243,514.10	$ 680,015.72	$ 923,529.82
JACKSON	$ 105,918.07	$ 168,840.68	$ 274,758.75
JEFFERSON	$ .00	$ 218,144.80	$ 218,144.80
KANAWHA	$ 410,964.89	$ 1,973,946.05	$ 2,384,910.94
LEWIS	$ 133,344.88	$ 102,389.64	$ 235,734.52
LINCOLN	$ 60,320.60	$ 159,297.26	$ 219,617.86
LOGAN	$ .00	$ 1,176.00	$ 1.176.00
MARION	$ 281,753.19	$ 350,674.67	$ 632,427.86
MARSHALL	$ 147,106.72	$ 350,297.06	$ 497,403.78
MASON	$ 100,000.00	$ 215,933.31	$ 315,933.31
MERCER	$ 700,759.85	$ 772,084.65	$ 1,472,844.50
MINERAL	$ 105,470.45	$ 203,203.55	$ 308,674.00
MINGO	$ 28,258.32	$ 400,924.01	$ 429,182.33
MONONGALIA	$ 518,535.80	$ 524,848.43	$ 1,043,384.23
MONROE	$ 20,175.56	$ 949.50	$ 21,125.06
MORGAN	$ 23,871.15	$ 123,822.30	$ 147,693.45
MC DOWELL	$ 14,977.86	$ .00	$ 14,977.86
NICHOLAS	$ 51,995.80	$ 187,384.30	$ 239,380.10
OHIO	$ 28,091.52	$ 169,143.15	$ 197,234.67
PENDLETON	$ 3,896.66	$ 35,681.00	$ 39,577.66
PLEASANTS	$ .00	$ 40,692.70	$ 40,692.70
POCAHONTAS	$ 19,426.00	$ 11,655.00	$ 31,081.00
PRESTON	$ .00	$ 407,928.08	$ 407,928.08
PUTNAM	$ .00	$ 523,448.18	$ 523,448.18
RALEIGH	$ .00	$ 728,429.69	$ 728,429.69
RANDOLPH	$ 95,205.92	$ 229,479.15	$ 324,685.07
RITCHIE	$ 64,995.44	$ .00	$ 64,995.44
ROANE	$ 35,804.15	$ 130,102.90	$ 165,907.05
SUMMERS	$ 89,030.82	$ 143,306.00	$ 232,336.82
TAYLOR	$ 111,158.14	$ 208,957.37	$ 320,115.51
TUCKER	$ 54,105.06	$ 50,723.16	$ 104,828.22
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ 57,897.74	$ 153,227.12	$ 211,124.86
WAYNE	$ 168,585.84	$ 163,188.46	$ 331,774.30
WEBSTER	$ 25,136.00	$ 45,538.80	$ 70,674.80
WETZEL	$ 153,001.50	$ 182,497.11	$ 335,498.61
WIRT	$ 16,411.56	$ 16,628.10	$ 33,039.66
WOOD	$ 339,341.72	$ .00	$ 339,341.72
WYOMING	$ .00	$ 8,340.00	$ 8,340.00
TOTAL	$ 5,485,622.21	$ 12,448,089.21	$ 17,933,711.42

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	ELEMENTARY SECRETARIAL AND CLERICAL SALARY	SECONDARY SECRETARIAL AND CLERICAL SALARY	TOTAL SECRETARIAL AND CLERICAL SALARY
BARBOUR	$ 122,180.25	$ 76,177.60	$ 198,357.85
BERKLEY	$ 140,787.50	$ 343,204.23	$ 483,991.73
BOONE	$ 259,529.51	$ 89,426.44	$ 348,955.95
BRAXTON	$ 91,318.85	$ 32,093.70	$ 123,412.55
BROOKE	$ 154,624.60	$ 194,014.29	$ 348,638.89
CABELL	$ 448,838.88	$ 654,392.90	$ 1,103,231.78
CALHOUN	$ 47,165.50	$ 24,136.99	$ 71,302.49
CLAY	$ 23,621.00	$ 35,300.45	$ 58,921.45
DODDRIDGE	$ 14,623.38	$ 16,053.20	$ 30,676.58
FAYETTE	$ 328,000.00	$ 227,180.01	$ 555,180.01
GILMER	$ 60,558.80	$ 27,403.80	$ 87,962.60
GRANT	$ 41,945.46	$ 59,883.62	$ 101,829.08
GREENBRIER	$ 83,728.98	$ 183,137.91	$ 266,866.89
HAMPSHIRE	$ 9,590.00	$ 56,041.51	$ 65,631.51
HANCOCK	$ 140,078.81	$ 267,138.21	$ 407,217.02
HARDY	$ 63,325.50	$ 29,388.00	$ 92,713.50
HARRISON	$ 336,865.00	$ 350,989.66	$ 687,854.66
JACKSON	$ 170,922.09	$ 157,822.46	$ 328,744.55
JEFFERSON	$ 97,384.75	$ 96,297.32	$ 193,682.07
KANAWHA	$ 1,213,379.98	$ 978,253.60	$ 2,191,633.58
LEWIS	$ 110,544.41	$ 94,257.35	$ 204,801.76
LINCOLN	$ .00	$ 47,315.72	$ 47,315.72
LOGAN	$ 300,396.88	$ 253,366.39	$ 553,763.27
MARION	$ 302,863.00	$ 168,042.00	$ 470,905.00
MARSHALL	$ 175,084.99	$ 182,636.97	$ 357,721.96
MASON	$ 199,665.31	$ 137,113.60	$ 336,778.91
MERCER	$ 305,604.90	$ 267,766.28	$ 573,371.18
MINERAL	$ 181,048.14	$ 126,310.39	$ 307,358.53
MINGO	$ 159,910.00	$ 112,205.50	$ 272,115.50
MONONGALIA	$ 348,379.40	$ 334,483.21	$ 682,862.61
MONROE	$ 54,843.96	$ 83,231.00	$ 138,074.96
MORGAN	$ 38,912.86	$ 47,500.40	$ 86,413.26
MC DOWELL	$ 305,117.37	$ 203,733.70	$ 508,851.07
NICHOLAS	$ 41,019.96	$ 96,005.80	$ 137,025.76
OHIO	$ 214,411.38	$ 210,178.59	$ 424,589.97
PENDLETON	$ 43,966.50	$ 21,741.30	$ 65,707.80
PLEASANTS	$ 61,030.08	$ 60,255.18	$ 121,285.26
POCAHONTAS	$ 58,542.00	$ 23,568.00	$ 82,110.00
PRESTON	$ 91,333.16	$ 131,647.98	$ 222,981.14
PUTNAM	$ 203,358.36	$ 200,670.74	$ 404,029.10
RALEIGH	$ 422,838.62	$ 382,566.20	$ 805,404.82
RANDOLPH	$ 78,759.14	$ 116,551.06	$ 195,310.20
RITCHIE	$ 62,921.57	$ 25,288.71	$ 88,210.28
ROANE	$ 42,586.24	$ 36,760.36	$ 79,346.60
SUMMERS	$ 11,604.00	$ 71,844.00	$ 83,448.00
TAYLOR	$ 73,906.12	$ 79,312.02	$ 153,218.14
TUCKER	$ 25,505.00	$ 34,834.35	$ 60,339.35
TYLER	$ 54,698.30	$ 21,021.00	$ 75,719.30
UPSHUR	$ 91,344.52	$ 62,012.67	$ 153,357.19
WAYNE	$ 234,970.47	$ 180,969.56	$ 415,940.03
WEBSTER	$ 66,681.00	$ 32,076.00	$ 98,757.00
WETZEL	$ 101,605.46	$ 89,439.51	$ 191,044.97
WIRT	$ 29,612.50	$ 36,676.60	$ 66,289.10
WOOD	$ 456,116.16	$ 374,516.89	$ 830,633.05
WYOMING	$ 253,141.62	$ 117,485.20	$ 370,626.82
TOTAL	$ 9,050,792.22	$ 8,361,720.13	$ 17,412,512.35

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

SALARIES FOR NON PROFESSIONAL

COUNTIES	ELEMENTARY NON-PROF. SALARY	SECONDARY NON-PROF. SALARY	TOTAL NON-PROF. SALARY
BARBOUR	$ 221,129.74	$ 47,693.74	$ 268,823.48
BERKLEY	$ 539,597.33	$ 76,272.75	$ 615,870.08
BOONE	$ 494,876.60	$ .00	$ 494,876.60
BRAXTON	$ 209,081.88	$ .00	$ 209,081.88
BROOKE	$ 244,338.14	$ 18,360.00	$ 262,698.14
CABELL	$ 788,800.22	$ 171,220.43	$ 960,020.65
CALHOUN	$ 103,885.11	$ 25,598.40	$ 129,483.51
CLAY	$ 283,250.30	$ .00	$ 283,250.30
DODDRIDGE	$ 230,274.68	$ 21,436.00	$ 251,710.68
FAYETTE	$ 571,078.83	$ .00	$ 571,078.83
GILMER	$ 109,834.60	$ 11,294.67	$ 121,129.27
GRANT	$ 182,772.73	$ 17,648.44	$ 200,421.17
GREENBRIER	$ 357,534.32	$ 22,806.39	$ 380,340.71
HAMPSHIRE	$ 289,630.80	$ 21,877.10	$ 311,507.90
HANCOCK	$ 317,025.42	$ .00	$ 317,025.42
HARDY	$ 108,856.62	$ .00	$ 108,856.62
HARRISON	$ 700,238.28	$ .00	$ 700,238.28
JACKSON	$ 369,847.17	$ 9,070.63	$ 378,917.80
JEFFERSON	$ 406,714.56	$ 29,240.92	$ 435,955.48
KANAWHA	$ 1,831,003.62	$ 249,381.79	$ 2,080,385.41
LEWIS	$ 298,632.24	$ 62,421.74	$ 361,053.98
LINCOLN	$ 396,600.50	$ 47,741.34	$ 444,341.84
LOGAN	$ 1,008,738.89	$ 107,500.84	$ 1,116,239.73
MARION	$ 813,851.37	$ 11,059.22	$ 824,910.59
MARSHALL	$ 301,063.20	$ 36,510.32	$ 337,573.52
MASON	$ 351,556.14	$ 32,251.81	$ 383,807.95
MERCER	$ 931,910.06	$ 114,188.62	$ 1,046,098.68
MINERAL	$ 353,495.75	$ 1,350.00	$ 354,845.75
MINGO	$ 740,540.51	$ .00	$ 740,540.51
MONONGALIA	$ 525,871.17	$ 14,562.56	$ 540,433.73
MONROE	$ 149,497.45	$ 21,190.57	$ 170,688.02
MORGAN	$ 139,302.85	$ 8,978.95	$ 148,281.80
MC DOWELL	$ 1,095,005.98	$ 46,230.00	$ 1,141,235.98
NICHOLAS	$ 449,600.35	$ 53,519.20	$ 503,119.55
OHIO	$ 302,393.61	$ 73,065.27	$ 375,458.88
PENDLETON	$ 155,799.50	$ .00	$ 155,799.50
PLEASANTS	$ 161,907.75	$ .00	$ 161,907.75
POCAHONTAS	$ 194,647.50	$ 10,220.00	$ 204,867.50
PRESTON	$ 469,708.68	$ 51,353.09	$ 521,061.77
PUTNAM	$ 395,327.62	$ 58,417.48	$ 453,745.10
RALEIGH	$ 1,132,239.67	$ 42,930.00	$ 1,175,169.67
RANDOLPH	$ 355,661.87	$ 14,531.20	$ 370,193.07
RITCHIE	$ 117,020.65	$ 26,543.15	$ 143,563.80
ROANE	$ 188,223.43	$ .00	$ 188,223.43
SUMMERS	$ 299,106.67	$ .00	$ 299,106.67
TAYLOR	$ 155,476.99	$ 35,083.89	$ 190,560.88
TUCKER	$ 144,700.06	$ 36,548.05	$ 181,248.11
TYLER	$ 115,691.21	$ .00	$ 115,691.21
UPSHUR	$ 350,895.21	$ 16,904.00	$ 367,799.21
WAYNE	$ 777,363.43	$ 25,053.38	$ 802,416.81
WEBSTER	$ 237,111.18	$ 17,228.60	$ 254,339.78
WETZEL	$ 235,517.31	$ 33,384.66	$ 268,901.97
WIRT	$ 66,601.25	$ 31,084.15	$ 97,685.40
WOOD	$ 964,845.02	$ 190,482.92	$ 1,155,327.94
WYOMING	$ 669,166.69	$ .00	$ 669,166.69
TOTAL	$ 23,404,842.71	$ 1,942,236.27	$ 25,347,078.98

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

COUNTIES	TEXTBOOKS	TOTAL TEXTBOOKS
BARBOUR	$ 58,404.27	$ 58,404.27
BERKLEY	$ 313,509.06	$ 313,509.06
BOONE	$ 190,690.70	$ 190,690.70
BRAXTON	$ 88,754.61	$ 88,754.61
BROOKE	$ 130,748.87	$ 130,748.87
CABELL	$ 487,674.21	$ 487,674.21
CALHOUN	$ 42,683.89	$ 42,683.89
CLAY	$ 82,006.28	$ 82,006.28
DODDRIDGE	$ 22,958.26	$ 22,958.26
FAYETTE	$ 372,275.62	$ 372,275.62
GILMER	$ 36,461.29	$ 36,461.29
GRANT	$ 70,479.03	$ 70,479.03
GREENBRIER	$ 262,839.99	$ 262,839.99
HAMPSHIRE	$ 57,786.86	$ 57,786.86
HANCOCK	$ 84,470.85	$ 84,470.85
HARDY	$ 26,930.55	$ 26,930.55
HARRISON	$ 672,207.76	$ 672,207.76
JACKSON	$ 145,838.32	$ 145,838.32
JEFFERSON	$ 113,660.06	$ 113,660.06
KANAWHA	$ 1,079,411.01	$ 1,079,411.01
LEWIS	$ 99,322.48	$ 99,322.48
LINCOLN	$ 122,823.49	$ 122,823.49
LOGAN	$ 426,104.01	$ 426,104.01
MARION	$ 351,579.98	$ 351,579.98
MARSHALL	$ 187,778.25	$ 187,778.25
MASON	$ 170,035.87	$ 170,035.87
MERCER	$ 309,501.43	$ 309,501.43
MINERAL	$ 211,936.43	$ 211,936.43
MINGO	$ 249,509.38	$ 249,509.38
MONONGALIA	$ 341,279.87	$ 341,279.87
MONROE	$ 81,471.24	$ 81,471.24
MORGAN	$ 58,375.55	$ 58,375.55
MC DOWELL	$ 500,947.12	$ 500,947.12
NICHOLAS	$ 149,217.54	$ 149,217.54
OHIO	$ 121,195.26	$ 121,195.26
PENDLETON	$ 23,488.13	$ 23,488.13
PLEASANTS	$ 53,396.02	$ 53,396.02
POCAHONTAS	$ 40,467.16	$ 40,467.16
PRESTON	$ 209,989.54	$ 209,989.54
PUTNAM	$ 197,370.93	$ 197,370.93
RALEIGH	$ 444,472.02	$ 444,472.02
RANDOLPH	$ 116,267.54	$ 116,267.54
RITCHIE	$ 68,187.70	$ 68,187.70
ROANE	$ 70,747.57	$ 70,747.57
SUMMERS	$ 35,966.68	$ 35,966.68
TAYLOR	$ 85,330.93	$ 85,330.93
TUCKER	$ 49,082.09	$ 49,082.09
TYLER	$ 109,417.20	$ 109,417.20
UPSHUR	$ 150,248.48	$ 150,248.48
WAYNE	$ 231,011.36	$ 231,011.36
WEBSTER	$ 57,441.16	$ 57,441.16
WETZEL	$ 89,864.77	$ 89,864.77
WIRT	$ 28,664.15	$ 28,664.15
WOOD	$ 534,324.34	$ 534,324.34
WYOMING	$ 426,703.41	$ 426,703.41
TOTAL	$ 10,743,310.57	$ 10,743,310.57

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

	SCHOOL LIBRARY BOOKS	PERIODICALS AND NEWSPAPERS	AUDIOVISUAL MATERIALS	OTHER SCHOOL LIBRARY EXPENSE	TOTAL LIBRARY AND AUDIOVISUAL
BARBOUR	$ 9,469.40	$ 918.06	$ 9,198.61	$ 466.36	$ 20,052.43
BERKLEY	$ 55,420.39	$ 8,623.82	$ 33,463.84	$ 795.73	$ 98,303.78
BOONE	$ 17,285.60	$ 1,616.13	$ 54,093.18	$ .00	$ 72,994.91
BRAXTON	$ 18,660.17	$ 3,645.20	$ 5,707.67	$ 1,201.77	$ 29,214.81
BROOKE	$ 42,477.99	$ 4,534.80	$ 5,343.93	$ 1,124.69	$ 53,481.41
CABELL	$ 173,531.44	$ 10,394.44	$ 18,136.07	$ .00	$ 202,061.95
CALHOUN	$ 9,143.20	$ 665.30	$ 10,225.24	$ 455.33	$ 20,489.07
CLAY	$ 8,578.89	$ .00	$ 7,102.47	$ .00	$ 15,681.36
DODDRIDGE	$ 8,339.96	$ 987.98	$ 26,164.84	$ 500.00	$ 35,992.78
FAYETTE	$ 99,808.92	$ 1,388.35	$ 2,650.69	$ .00	$ 103,847.96
GILMER	$ 4,297.80	$ 2,282.90	$ 4,600.78	$ .00	$ 11,181.48
GRANT	$ 7,901.53	$ 123.96	$ 17,146.18	$ 226.97	$ 25,398.64
GREENBRIER	$ 16,940.68	$ 1,133.76	$ 15,722.44	$ .00	$ 33,796.88
HAMPSHIRE	$ 10,988.39	$ 2,173.05	$ 1,617.60	$ 645.72	$ 15,424.76
HANCOCK	$ 24,546.59	$ 3,843.44	$ 11,931.32	$ 472.22	$ 40,793.57
HARDY	$ 7,422.52	$ 1,017.18	$ 1,201.72	$ 507.61	$ 10,149.03
HARRISON	$ 44,382.20	$ 16,682.03	$ 48,368.88	$ 5,238.47	$ 114,671.58
JACKSON	$ 18,814.08	$ 5,153.92	$ 14,030.86	$ .00	$ 37,998.86
JEFFERSON	$ 21,843.27	$ 3,591.65	$ 69,931.18	$ 2,660.45	$ 98,026.55
KANAWHA	$ 94,639.91	$ 23,791.92	$ 14,000.26	$ 7,216.87	$ 139,648.96
LEWIS	$ 10,265.82	$ 2,515.30	$ 28,536.29	$ .00	$ 41,317.41
LINCOLN	$ 32,041.12	$ 3,677.80	$ 69,702.84	$ 231.77	$ 105,653.53
LOGAN	$ 66,639.22	$ 5,101.06	$ 44,434.40	$ 6,270.65	$ 122,445.33
MARION	$ 51,055.91	$ 9,743.61	$ 46,032.21	$ 3,095.43	$ 109,927.16
MARSHALL	$ 21,020.58	$ 7,088.97	$ 24,256.07	$ 1,264.48	$ 53,630.10
MASON	$ 69,132.26	$ 9,677.17	$ 55,220.93	$ 5,095.77	$ 139,126.13
MERCER	$ 88,438.17	$ 10,972.44	$ 48,356.14	$ 2,701.04	$ 150,467.79
MINERAL	$ 32,426.09	$ 4,952.00	$ 5,815.92	$ 35.20	$ 43,229.21
MINGO	$ 84,377.19	$ 4,605.12	$ 63,141.00	$ 265.49	$ 152,388.80
MONONGALIA	$ 53,346.95	$ 4,764.76	$ 34,279.26	$ 5,112.17	$ 97,503.14
MONROE	$ 5,192.69	$ 169.78	$ 11,645.76	$ .00	$ 17,008.23
MORGAN	$ 15,395.94	$ 674.09	$ 12,295.80	$ 690.60	$ 29,056.43
MC DOWELL	$ .00	$ .00	$ 19,106.60	$ .00	$ 19,106.60
NICHOLAS	$ 74,499.90	$ 8,166.29	$ 141,770.26	$ .00	$ 224,436.45
OHIO	$ 14,728.48	$ 4,055.90	$ 14,028.91	$ 1,222.34	$ 34,027.63
PENDLETON	$ 3,905.97	$ 1,435.88	$ 761.25	$ 77.93	$ 6,181.03
PLEASANTS	$ 4,129.62	$ 4,899.38	$ 13,726.12	$ 1,024.82	$ 23,779.94
POCAHONTAS	$ 7,301.74	$ 384.36	$ 12,137.98	$ 154.04	$ 19,978.12
PRESTON	$ 12,279.19	$ 14,680.90	$ 7,372.70	$ 2,579.32	$ 36,912.11
PUTNAM	$ 52,817.11	$ 963.57	$ 40,287.01	$ 625.62	$ 94,693.31
RALEIGH	$ 77,943.76	$ 9,336.20	$ 74,924.92	$ 5,050.56	$ 167,255.44
RANDOLPH	$ 46,361.57	$ 5,254.44	$ 9,670.93	$ .00	$ 61,286.94
RITCHIE	$ 4,980.79	$ 1,645.07	$ 765.71	$ .00	$ 7,391.57
ROANE	$ 12,304.42	$ 1,786.50	$ 14,463.30	$ 337.38	$ 28,891.60
SUMMERS	$ 10,625.80	$ 3,773.60	$ 9,143.19	$ 1,315.87	$ 24,858.46
TAYLOR	$ 3,100.99	$ 2,485.70	$ 26,810.68	$ 1,418.18	$ 33,815.55
TUCKER	$ 5,534.62	$ 2,656.17	$ 1,790.37	$ 312.20	$ 10,293.36
TYLER	$ 14,044.74	$ 2,019.00	$ 4,903.11	$ 1,940.27	$ 22,907.12
UPSHUR	$ 27,239.27	$ 1,743.84	$ 10,261.51	$ 517.50	$ 39,762.12
WAYNE	$ 45,113.49	$ 12,996.84	$ 16,112.32	$ 720.72	$ 74,943.37
WEBSTER	$ 10,311.80	$ 3,952.89	$ 9,693.21	$ .00	$ 23,957.90
WETZEL	$ 10,074.81	$ 4,075.41	$ 20,628.79	$ 214.77	$ 34,993.78
WIRT	$ 6,029.88	$ 1,605.82	$ 7,210.51	$ 396.24	$ 15,242.45
WOOD	$ 96,574.47	$ 15,416.68	$ 52,135.37	$ 2,472.01	$ 166,598.53
WYOMING	$ 48,315.00	$ .00	$ 20,819.74	$ 1,950.00	$ 71,084.74
TOTAL	$ 1,812,042.29	$ 259,844.43	$ 1,342,870.87	$ 68,604.56	$ 3,483,362.15

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

	TOTAL TEACHING SUPPLIES	OTHER SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSE	TOTAL OTHER EXPENSES
BARBOUR	$ 85,369.52	$ 13,556.35	$ 21,788.78	$ 19,778.33	$ 140,492.98
BERKLEY	$ 349,361.09	$ 9,180.31	$ 100,026.94	$ 132,291.05	$ 590,859.39
BOONE	$ 327,530.45	$ 2,683.17	$ 31,663.61	$ 73,016.69	$ 434,893.92
BRAXTON	$ 111,345.80	$ 23,748.08	$ 26,803.06	$ 34,379.00	$ 196,275.94
BROOKE	$ 197,831.17	$ 7,723.38	$ 31,083.33	$ 36,534.05	$ 273,171.93
CABELL	$ 864,072.05	$ 79,612.43	$ 102,463.67	$ 220,839.67	$ 1,266,987.82
CALHOUN	$ 72,777.94	$ 2,975.35	$ 8,579.99	$ 11,630.01	$ 95,963.29
CLAY	$ 66,274.28	$ .00	$ 21,522.75	$ 17,885.80	$ 105,682.83
DODDRIDGE	$ 54,336.70	$ 674.53	$ 22,454.06	$ 6,997.95	$ 84,463.24
FAYETTE	$ 601,365.49	$ 11,279.91	$ 59,117.02	$ 125,305.42	$ 797,067.84
GILMER	$ 55,753.72	$ 600.00	$ 11,514.79	$ 67,716.44	$ 135,584.95
GRANT	$ 90,143.79	$ 20,389.23	$ 13,869.52	$ 42,372.44	$ 166,774.98
GREENBRIER	$ 133,244.67	$ 7,792.84	$ 52,405.02	$ 62,202.82	$ 255,645.35
HAMPSHIRE	$ 119,352.36	$ 4,656.59	$ 36,370.61	$ 15,736.21	$ 176,115.77
HANCOCK	$ 213,913.50	$ 1,908.76	$ 18,354.04	$ 54,723.54	$ 288,899.84
HARDY	$ 65,916.46	$ 1,472.23	$ 24,232.87	$ 51,468.40	$ 143,089.96
HARRISON	$ 540,473.11	$ 26,240.33	$ 78,069.01	$ 170,363.35	$ 815,145.80
JACKSON	$ 359,737.90	$ 4,078.87	$ 48,610.87	$ 83,387.52	$ 495,815.16
JEFFERSON	$ 291,702.14	$ 13.25	$ 28,442.22	$ 26,834.00	$ 346,991.61
KANAWHA	$ 1,374,229.19	$ 238,623.90	$ 138,999.23	$ 641,114.34	$ 2,392,966.66
LEWIS	$ 120,793.95	$ 656.40	$ 26,933.07	$ 22,036.71	$ 170,420.13
LINCOLN	$ 229,055.27	$ 5,260.51	$ 38,440.68	$ 51,816.62	$ 324,573.08
LOGAN	$ 427,347.15	$ 26,120.63	$ 48,793.53	$ 113,197.93	$ 615,459.24
MARION	$ 417,424.04	$ 20,382.56	$ 43,005.04	$ 75,738.12	$ 556,549.76
MARSHALL	$ 421,154.30	$ 25,632.22	$ 34,758.94	$ 191,728.62	$ 673,274.08
MASON	$ 228,371.39	$ 18,516.79	$ 30,516.32	$ 46,086.94	$ 323,491.44
MERCER	$ 404,942.75	$ 108,254.62	$ 56,660.70	$ 63,889.15	$ 633,747.22
MINERAL	$ 142,066.52	$ 7,290.69	$ 50,583.06	$ 44,836.92	$ 244,777.19
MINGO	$ 411,676.69	$ 13,593.44	$ 24,321.47	$ 66,885.64	$ 516,477.24
MONONGALIA	$ 351,608.98	$ 45,210.15	$ 86,000.50	$ 257,189.13	$ 740,008.76
MONROE	$ 118,535.40	$ .00	$ 38,024.46	$ 12,373.72	$ 168,933.58
MORGAN	$ 101,235.09	$ 1,345.37	$ 15,481.93	$ 46,006.33	$ 164,068.72
MC DOWELL	$ 419,253.51	$ .00	$ 43,883.74	$ 97,553.44	$ 560,690.69
NICHOLAS	$ 194,394.57	$ 10,940.81	$ 50,062.78	$ 91,162.90	$ 346,561.06
OHIO	$ 239,134.49	$ 37,021.25	$ 43,686.79	$ 97,672.53	$ 417,515.06
PENDLETON	$ 52,757.64	$ 74.59	$ 12,976.52	$ 63,349.86	$ 129,158.61
PLEASANTS	$ 95,105.05	$ 11,810.44	$ 27,502.71	$ 42,863.09	$ 177,281.29
POCAHONTAS	$ 66,820.47	$ 14,418.28	$ 17,579.72	$ 12,392.92	$ 111,211.39
PRESTON	$ 228,893.20	$ 17,969.52	$ 63,016.52	$ 46,189.02	$ 356,068.26
PUTNAM	$ 296,521.37	$ 25,354.37	$ 45,591.17	$ 90,010.89	$ 457,477.80
RALEIGH	$ 707,011.70	$ 34,512.23	$ 60,975.37	$ 304,510.44	$ 1,107,009.74
RANDOLPH	$ 371,420.38	$ .00	$ 29,400.44	$ 128,074.65	$ 528,895.47
RITCHIE	$ 66,727.32	$ 362.38	$ 10,502.78	$ 59,132.82	$ 136,725.30
ROANE	$ 58,684.43	$ 5,009.42	$ 13,778.01	$ 23,660.95	$ 101,132.81
SUMMERS	$ 114,442.92	$ 7,260.00	$ 14,998.89	$ 43,028.59	$ 179,730.40
TAYLOR	$ 107,408.09	$ 566.32	$ 19,794.79	$ 58,215.40	$ 185,984.60
TUCKER	$ 70,747.25	$ 675.43	$ 10,415.17	$ 18,648.22	$ 100,486.07
TYLER	$ 68,021.74	$ 4,776.00	$ 18,461.39	$ 130,139.05	$ 221,398.18
UPSHUR	$ 269,229.72	$ 5,043.67	$ 35,129.47	$ 10,514.08	$ 319,916.94
WAYNE	$ 234,026.12	$ 30,120.22	$ 34,493.41	$ 60,995.52	$ 359,635.27
WEBSTER	$ 97,167.16	$ 2,840.78	$ 12,148.70	$ 57,825.33	$ 169,981.97
WETZEL	$ 243,527.85	$ 9,201.77	$ 38,812.73	$ 93,710.77	$ 385,253.12
WIRT	$ 48,783.21	$ 11,385.01	$ 7,531.37	$ 8,971.22	$ 76,670.81
WOOD	$ 358,622.24	$ 50,468.28	$ 84,546.37	$ 282,738.72	$ 776,375.61
WYOMING	$ 378,054.97	$ .00	$ 43,621.58	$ 11,624.69	$ 433,301.24
TOTAL	$ 14,135,698.26	$ 1,009,283.66	$ 2,108,801.51	$ 4,719,347.96	$ 21,973,131.39

CURRENT EXPENDITURES 1983-84
INSTRUCTION (Continued)

OTHER CURRENT EXPENSE

COUNTIES		TOTAL INSTRUCTION
BARBOUR	$	4,465,655.19
BERKLEY	$	14,537,353.46
BOONE	$	9,897,022.78
BRAXTON	$	4,529,793.53
BROOKE	$	8,328,999.31
CABELL	$	27,752,606.05
CALHOUN	$	2,602,452.48
CLAY	$	3,083,151.66
DODDRIDGE	$	2,586,493.53
FAYETTE	$	16,290,378.26
GILMER	$	2,139,640.56
GRANT	$	3,325,213.40
GREENBRIER	$	9,884,952.91
HAMPSHIRE	$	4,241,831.00
HANCOCK	$	10,743,890.38
HARDY	$	3,051,661.15
HARRISON	$	22,211,571.34
JACKSON	$	9,833,944.75
JEFFERSON	$	8,462,362.83
KANAWHA	$	62,305,252.23
LEWIS	$	5,115,765.45
LINCOLN	$	7,613,511.38
LOGAN	$	15,119,744.29
MARION	$	16,956,553.69
MARSHALL	$	12,729,045.84
MASON	$	8,387,052.50
MERCER	$	19,373,267.78
MINERAL	$	8,543,643.31
MINGO	$	12,531,416.88
MONONGALIA	$	16,734,847.00
MONROE	$	3,530,677.23
MORGAN	$	3,312,941.49
MC DOWELL	$	15,155,580.38
NICHOLAS	$	8,198,646.61
OHIO	$	12,794,532.23
PENDLETON	$	2,139,844.59
PLEASANTS	$	3,492,944.07
POCAHONTAS	$	2,801,538.71
PRESTON	$	9,279,307.41
PUTNAM	$	13,065,861.09
RALEIGH	$	24,318,264.09
RANDOLPH	$	8,620,267.70
RITCHIE	$	2,836,218.20
ROANE	$	3,826,809.28
SUMMERS	$	3,623,423.73
TAYLOR	$	4,666,563.63
TUCKER	$	2,313,650.31
TYLER	$	3,310,523.99
UPSHUR	$	6,788,878.60
WAYNE	$	15,151,032.22
WEBSTER	$	3,462,890.23
WETZEL	$	6,788,277.68
WIRT	$	1,685,369.52
WOOD	$	26,851,567.28
WYOMING	$	12,305,878.44
TOTAL	$	553,700,563.63

CURRENT EXPENDITURES 1983-84
ATTENDANCE SERVICES

SALARIES

COUNTIES	ATTENDANCE PERSONNEL SALARY	SECRETARIAL AND CLERICAL PERSONNEL SALARY	OTHER SALARIES ATTENDANCE SERVICES	TOTAL SALARIES ATTENDANCE SERVICES
BARBOUR	$ 16,995.00	$ .00	$ .00	$ 16,995.00
BERKLEY	$ 73,029.17	$ 15,109.16	$ .00	$ 88,138.33
BOONE	$ 28,770.36	$ .00	$ .00	$ 28,770.36
BRAXTON	$ 26,584.80	$ .00	$ .00	$ 26,584.80
BROOKE	$ 22,160.00	$ .00	$ .00	$ 22,160.00
CABELL	$ 138,302.48	$ 16,252.84	$ .00	$ 154,555.32
CALHOUN	$ 24,980.40	$ 2,932.80	$ .00	$ 27,913.20
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 713.68	$ .00	$ .00	$ 713.68
FAYETTE	$ 53,885.12	$ .00	$ .00	$ 53,885.12
GILMER	$ 9,760.08	$ .00	$ .00	$ 9,760.08
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 18,322.44	$ .00	$ .00	$ 18,322.44
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 22,355.00	$ .00	$ .00	$ 22,355.00
HARDY	$ 8,741.66	$ .00	$ .00	$ 8,741.66
HARRISON	$ 36,385.84	$ .00	$ .00	$ 36,385.84
JACKSON	$ 30,970.52	$ .00	$ .00	$ 30,970.52
JEFFERSON	$ 28,437.24	$ .00	$ .00	$ 28,437.24
KANAWHA	$ 393,203.75	$ 42,264.84	$ 13,337.04	$ 448,805.63
LEWIS	$ 17,126.00	$ .00	$ .00	$ 17,126.00
LINCOLN	$ 26,344.80	$ 15,751.44	$ .00	$ 42,096.24
LOGAN	$ 66,724.73	$ .00	$ .00	$ 66,724.73
MARION	$ 15,660.00	$ .00	$ .00	$ 15,660.00
MARSHALL	$ 23,197.00	$ .00	$ .00	$ 23,197.00
MASON	$ 18,403.00	$ .00	$ .00	$ 18,403.00
MERCER	$ 24,221.03	$ 14,688.00	$ .00	$ 38,909.03
MINERAL	$ 14,719.92	$ .00	$ .00	$ 14,719.92
MINGO	$ 35,792.88	$ .00	$ .00	$ 35,792.88
MONONGALIA	$ 23,757.82	$ .00	$ .00	$ 23,757.82
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 10,808.00	$ .00	$ .00	$ 10,808.00
MC DOWELL	$ 53,923.60	$ .00	$ .00	$ 53,923.60
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ 21,092.72	$ .00	$ .00	$ 21,092.72
PENDLETON	$ 13,536.00	$ .00	$ .00	$ 13,536.00
PLEASANTS	$ 4,444.60	$ .00	$ .00	$ 4,444.60
POCAHONTAS	$ 14,186.70	$ .00	$ .00	$ 14,186.70
PRESTON	$ 24,093.60	$ .00	$ .00	$ 24,093.60
PUTNAM	$ 18,179.04	$ .00	$ .00	$ 18,179.04
RALEIGH	$ 75,099.00	$ .00	$ .00	$ 75,099.00
RANDOLPH	$ 24,320.12	$ .00	$ 4,974.94	$ 29,295.06
RITCHIE	$ 12,876.00	$ .00	$ .00	$ 12,876.00
ROANE	$ 14,643.98	$ .00	$ .00	$ 14,643.98
SUMMERS	$ 19,095.60	$ 11,022.00	$ .00	$ 30,117.60
TAYLOR	$ 16,806.96	$ .00	$ .00	$ 16,806.96
TUCKER	$ 17,653.00	$ .00	$ .00	$ 17,653.00
TYLER	$ 29,393.22	$ .00	$ .00	$ 29,393.22
UPSHUR	$ 15,807.70	$ .00	$ .00	$ 15,807.70
WAYNE	$ 44,471.16	$ .00	$ .00	$ 44,471.16
WEBSTER	$ 16,428.00	$ .00	$ .00	$ 16,428.00
WETZEL	$ 29,588.04	$ .00	$ .00	$ 29,588.04
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 43,763.90	$ .00	$ .00	$ 43,763.90
WYOMING	$ 35,125.00	$ .00	$ .00	$ 35,125.00
TOTAL	$ 1,754,880.66	$ 118,021.08	$ 18,311.98	$ 1,891,213.72

CURRENT EXPENDITURES 1983-84
ATTENDANCE SERVICES (Continued)

OTHER EXPENSES

		SUPPLIES		TRAVEL		MISCELLANEOUS EXPENSES		TOTAL OTHER EXPENSES
BARBOUR	$	.00	$	500.00	$	.00	$	500.00
BERKLEY	$	161.85	$	4,552.74	$	.00	$	4,714.59
BOONE	$	.00	$	937.95	$	.00	$	937.95
BRAXTON	$	.00	$	797.50	$	.00	$	797.50
BROOKE	$	.00	$	1,619.41	$	.00	$	1,619.41
CABELL	$	329.30	$	4,966.10	$	.00	$	5,295.40
CALHOUN	$	.00	$	1,326.80	$	.00	$	1,326.80
CLAY	$	.00	$	.00	$	.00	$	.00
DODDRIDGE	$	.00	$	.00	$	.00	$	.00
FAYETTE	$	.00	$	3,801.25	$	.00	$	3,801.25
GILMER	$	.00	$	181.80	$	.00	$	181.80
GRANT	$	.00	$	.00	$	.00	$	.00
GREENBRIER	$	282.97	$	1,968.45	$	.00	$	2,251.42
HAMPSHIRE	$	.00	$	.00	$	.00	$	.00
HANCOCK	$	.00	$	1,717.48	$	.00	$	1,717.48
HARDY	$	.00	$	388.10	$	.00	$	388.10
HARRISON	$	.00	$	2,000.00	$	50.00	$	2,050.00
JACKSON	$	.00	$	2,578.59	$	.00	$	2,578.59
JEFFERSON	$	.00	$	1,600.00	$	200.00	$	1,800.00
KANAWHA	$	461.85	$	21,067.90	$	.00	$	21,529.75
LEWIS	$	.00	$	1,153.17	$	.00	$	1,153.17
LINCOLN	$	.00	$	1,380.84	$	.00	$	1,380.84
LOGAN	$	.00	$	1,193.20	$	.00	$	1,193.20
MARION	$	.00	$	324.00	$	.00	$	324.00
MARSHALL	$	88.69	$	2,225.75	$	.00	$	2,314.44
MASON	$	.00	$	1,808.57	$	.00	$	1,808.57
MERCER	$	310.93	$	587.00	$	.00	$	897.93
MINERAL	$	12.50	$	310.90	$	.00	$	323.40
MINGO	$	584.19	$	1,694.10	$	.00	$	2,278.29
MONONGALIA	$	.00	$	546.35	$	.00	$	546.35
MONROE	$	.00	$	.00	$	.00	$	.00
MORGAN	$	.00	$	1,173.01	$	105.44	$	1,278.45
MC DOWELL	$	.00	$	3,156.67	$	1,150.00	$	4,306.67
NICHOLAS	$	.00	$	.00	$	.00	$	.00
OHIO	$	39.70	$	2,907.30	$	.00	$	2,947.00
PENDLETON	$	.00	$	.00	$	.00	$	.00
PLEASANTS	$	.00	$	.00	$	.00	$	.00
POCAHONTAS	$	.00	$	821.75	$	.00	$	821.75
PRESTON	$	.00	$	.00	$	.00	$	.00
PUTNAM	$	.00	$	1,291.05	$	.00	$	1,291.05
RALEIGH	$	.00	$	6,191.59	$	.00	$	6,191.59
RANDOLPH	$	.00	$	861.44	$	.00	$	861.44
RITCHIE	$	.00	$	659.40	$	.00	$	659.40
ROANE	$	.00	$	1,150.00	$	.00	$	1,150.00
SUMMERS	$	.00	$	.00	$	.00	$	.00
TAYLOR	$	.00	$	771.84	$	.00	$	771.84
TUCKER	$	.00	$	413.61	$	.00	$	413.61
TYLER	$	.00	$	748.18	$	.00	$	748.18
UPSHUR	$	.00	$	3,178.67	$	.00	$	3,178.67
WAYNE	$	60.00	$	1,000.59	$	.00	$	1,060.59
WEBSTER	$	.00	$	563.75	$	.00	$	563.75
WETZEL	$	.00	$	300.00	$	.00	$	300.00
WIRT	$	.00	$	.00	$	.00	$	.00
WOOD	$	.00	$	82.53	$	.00	$	82.53
WYOMING	$	.00	$	.00	$	.00	$	.00
TOTAL	$	2,331.98	$	86,499.33	$	1,505.44	$	90,336.75

CURRENT EXPENDITURES 1983-84
ATTENDANCE SERVICES (Continued)

OTHER EXPENSES

COUNTIES		TOTAL ATTENDANCE SERVICES
BARBOUR	$	17,495.00
BERKLEY	$	92,852.92
BOONE	$	29,708.31
BRAXTON	$	27,382.30
BROOKE	$	23,779.41
CABELL	$	159,850.72
CALHOUN	$	29,240.00
CLAY	$	.00
DODDRIDGE	$	713.68
FAYETTE	$	57,686.37
GILMER	$	9,941.88
GRANT	$	.00
GREENBRIER	$	20,573.86
HAMPSHIRE	$	.00
HANCOCK	$	24,072.48
HARDY	$	9,129.76
HARRISON	$	38,435.84
JACKSON	$	33,549.11
JEFFERSON	$	30,237.24
KANAWHA	$	470,335.38
LEWIS	$	18,279.17
LINCOLN	$	43,477.08
LOGAN	$	67,917.93
MARION	$	15,984.00
MARSHALL	$	25,511.44
MASON	$	20,211.57
MERCER	$	39,806.96
MINERAL	$	15,043.32
MINGO	$	38,071.17
MONONGALIA	$	24,304.17
MONROE	$	.00
MORGAN	$	12,086.45
MC DOWELL	$	58,230.27
NICHOLAS	$	.00
OHIO	$	24,039.72
PENDLETON	$	13,536.00
PLEASANTS	$	4,444.60
POCAHONTAS	$	15,008.45
PRESTON	$	24,093.60
PUTNAM	$	19,470.09
RALEIGH	$	81,290.59
RANDOLPH	$	30,156.50
RITCHIE	$	13,535.40
ROANE	$	15,793.98
SUMMERS	$	30,117.60
TAYLOR	$	17,578.80
TUCKER	$	18,066.61
TYLER	$	30,141.40
UPSHUR	$	18,986.37
WAYNE	$	45,531.75
WEBSTER	$	16,991.75
WETZEL	$	29,888.04
WIRT	$	.00
WOOD	$	43,846.43
WYOMING	$	35,125.00
TOTAL	$	1,981,550.47

CURRENT EXPENDITURES 1983-84
HEALTH SERVICES

SALARIES

	SCHOOL PHYSICIANS AND PSYCHIATRIST	SCHOOL NURSES	SCHOOL DENTAL HYGENTISTS	OTHER PROFESSIONAL AND TECH. HEALTH SALARY	TOTAL PROFESSIONAL AND TECHNICAL SALARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 16,930.70	$ .00	$ 18,888.50	$ 35,819.20
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 29,950.80	$ .00	$ 13,706.40	$ 43,657.20
BROOKE	$ 4,800.00	$ 42,619.02	$ .00	$ .00	$ 47,419.02
CABELL	$ .00	$ 102,875.00	$ .00	$ 19,138.60	$ 122,013.60
CALHOUN	$ .00	$ 15,928.00	$ .00	$ 30,880.70	$ 46,808.70
CLAY	$ 17,307.90	$ 15,793.65	$ .00	$ .00	$ 33,101.55
DODDRIDGE	$ .00	$ 15,723.50	$ .00	$ .00	$ 15,723.50
FAYETTE	$ .00	$ 103,875.04	$ .00	$ .00	$ 103,875.04
GILMER	$ .00	$ 10,806.60	$ .00	$ 37,438.58	$ 48,245.18
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 18,510.84	$ .00	$ .00	$ 18,510.84
HAMPSHIRE	$ 30,420.28	$ 12,593.00	$ .00	$ .00	$ 43,013.28
HANCOCK	$ .00	$ 110,597.76	$ .00	$ .00	$ 110,597.76
HARDY	$ .00	$ 18,608.40	$ .00	$ .00	$ 18,608.40
HARRISON	$ .00	$ 126,504.41	$ .00	$ 112,458.95	$ 238,963.36
JACKSON	$ .00	$ 31,017.00	$ .00	$ .00	$ 31,017.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 26,036.70	$ 440,954.63	$ 106,106.81	$ 240,983.69	$ 814,081.83
LEWIS	$ .00	$ 13,008.00	$ .00	$ .00	$ 13,008.00
LINCOLN	$ .00	$ 13,638.96	$ .00	$ .00	$ 13,638.96
LOGAN	$ .00	$ 17,507.50	$ .00	$ 188,024.26	$ 205,531.76
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 112,179.15	$ .00	$ 187,876.51	$ 300,055.66
MASON	$ 21,379.94	$ .00	$ .00	$ 106,988.27	$ 128,368.21
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 22,041.14	$ .00	$ 55,414.33	$ 77,455.47
MINGO	$ 19,485.60	$ 14,808.47	$ .00	$ .00	$ 34,294.07
MONONGALIA	$ .00	$ 30,884.64	$ .00	$ 21,165.00	$ 52,049.64
MONROE	$ 11,745.19	$ 14,488.30	$ .00	$ 104,599.40	$ 130,832.89
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 74,247.44	$ .00	$ .00	$ 74,247.44
NICHOLAS	$ .00	$ 32,846.28	$ .00	$ 191,200.96	$ 224,047.24
OHIO	$ 22,157.80	$ 81,956.36	$ 15,486.72	$ 14,447.74	$ 134,048.62
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ 214,265.56	$ 214,265.56
PUTNAM	$ .00	$ 36,384.12	$ .00	$ 16,615.15	$ 52,999.27
RALEIGH	$ .00	$ .00	$ .00	$ 352,963.00	$ 352,963.00
RANDOLPH	$ .00	$ 40,091.92	$ .00	$ .00	$ 40,091.92
RITCHIE	$ .00	$ 15,000.96	$ .00	$ .00	$ 15,000.96
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 13,630.70	$ .00	$ .00	$ 13,630.70
TAYLOR	$ 43,956.24	$ 15,180.96	$ .00	$ 77,249.95	$ 136,387.15
TUCKER	$ .00	$ 15,828.00	$ .00	$ .00	$ 15,828.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 28,646.36	$ .00	$ .00	$ 28,646.36
WAYNE	$ .00	$ .00	$ .00	$ 14,128.41	$ 14,128.41
WEBSTER	$ .00	$ 22,580.00	$ .00	$ 14,207.48	$ 36,787.48
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 8,652.10	$ 17,244.70	$ .00	$ .00	$ 25,896.80
WOOD	$ .00	$ 173,682.54	$ .00	$ 24,171.00	$ 197,853.54
WYOMING	$ .00	$ 18,304.00	$ .00	$ .00	$ 18,304.00
TOTAL	$ 205,941.75	$ 1,937,468.85	$ 121,593.53	$ 2,056,812.44	$ 4,321,816.57

CURRENT EXPENDITURES 1983-84
HEALTH SERVICES (Continued)

SALARIES

	NON PROFESSIONAL & NONTECHNICAL SALARY	TOTAL NON-PROFESS. & NONTECHNICAL
BARBOUR	$ .00	$ .00
BERKLEY	$ 3,240.00	$ 3,240.00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ 11,943.93	$ 11,943.93
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ 23,600.00	$ 23,600.00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ 23,850.92	$ 23,850.92
JEFFERSON	$ .00	$ .00
KANAWHA	$ 43,717.92	$ 43,717.92
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ 11,400.32	$ 11,400.32
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ 34,378.68	$ 34,378.68
NICHOLAS	$ .00	$ .00
OHIO	$ 3,165.92	$ 3,165.92
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ 4,599.62	$ 4,599.62
RANDOLPH	$ 2,487.44	$ 2,487.44
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ 10,220.00	$ 10,220.00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ 12,129.96	$ 12,129.96
TOTAL	$ 184,734.71	$ 184,734.71

CURRENT EXPENDITURES 1983-84
HEALTH SERVICES (Continued)

OTHER CURRENT EXPENSES

COUNTIES	TOTAL CONTRACTED SERVICES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 7,000.00	$ 808.97	$ .00	$ .00	$ 7,808.97
BERKLEY	$ 22,732.04	$ 1,293.26	$ 2,897.47	$ 5,273.74	$ 32,196.51
BOONE	$ 22,810.00	$ .00	$ .00	$ .00	$ 22,810.00
BRAXTON	$ 10,709.08	$ 366.87	$ 278.80	$ .00	$ 11,354.75
BROOKE	$ .00	$ 3,492.51	$ 995.03	$ .00	$ 4,487.54
CABELL	$ 56,121.04	$ 9,510.56	$ 5,387.46	$ 602.99	$ 71,622.05
CALHOUN	$ 12,698.09	$ .00	$ 1,418.40	$ .00	$ 14,116.49
CLAY	$ 6,197.50	$ 573.43	$ 855.85	$ .00	$ 7,626.78
DODDRIDGE	$ 3,000.00	$ 366.23	$ 916.36	$ .00	$ 4,282.59
FAYETTE	$ 37,052.09	$ 2,765.08	$ 4,308.73	$ .00	$ 44,125.90
GILMER	$ 8,000.00	$ 77.97	$ 1,798.60	$ .00	$ 9,876.57
GRANT	$ 48,076.54	$ .00	$ 200.00	$ 1,175.40	$ 49,451.94
GREENBRIER	$ 43,169.13	$ 1,174.52	$ 1,173.00	$ .00	$ 45,516.65
HAMPSHIRE	$ 13,454.93	$ 238.20	$ 677.00	$ 1,389.97	$ 15,760.10
HANCOCK	$ 48,190.05	$ 3,563.46	$ 656.00	$ 385.00	$ 52,794.51
HARDY	$ .00	$ 450.93	$ 1,351.58	$ .00	$ 1,802.51
HARRISON	$ 36,653.71	$ 6,939.89	$ 7,200.00	$ .00	$ 50,793.60
JACKSON	$ 19,078.25	$ 1,285.28	$ 1,219.63	$ .00	$ 21,583.16
JEFFERSON	$ 23,500.00	$ .00	$ .00	$ 32.05	$ 23,532.05
KANAWHA	$ 428,334.80	$ 6,734.23	$ 25,929.25	$ .00	$ 460,998.28
LEWIS	$ 12,223.75	$ .00	$ 813.36	$ 3,500.00	$ 16,537.11
LINCOLN	$ 13,981.50	$ 500.00	$ 825.80	$ 186.30	$ 15,493.60
LOGAN	$ 17,250.00	$ .00	$ 10,133.35	$ 4,245.50	$ 31,628.85
MARION	$ 51,223.25	$ .00	$ .00	$ .00	$ 51,223.25
MARSHALL	$ 30,000.00	$ 3,161.81	$ 6,244.21	$ .00	$ 39,406.02
MASON	$ 35,820.40	$ 439.00	$ 6,416.03	$ 3,006.00	$ 45,681.43
MERCER	$ 73,274.47	$ .00	$ .00	$ .00	$ 73,274.47
MINERAL	$ 54,474.16	$ 1,943.88	$ 1,200.00	$ 52.76	$ 57,670.80
MINGO	$ 25,208.00	$ 1,276.15	$ 894.60	$ 180.00	$ 27,558.75
MONONGALIA	$ 43,995.25	$ .00	$ 2,348.04	$ 819.17	$ 47,162.46
MONROE	$ 15,470.00	$ 326.00	$ .00	$ .00	$ 15,796.00
MORGAN	$ 8,000.00	$ .00	$ .00	$ .00	$ 8,000.00
MC DOWELL	$ .00	$ 251.73	$ 4,578.81	$ 1,334.02	$ 6,164.56
NICHOLAS	$ 9,440.40	$ 1,440.00	$ 1,505.99	$ 67.04	$ 12,453.43
OHIO	$ 2,708.42	$ 1,831.02	$ 2,773.39	$ .00	$ 7,312.83
PENDLETON	$ 6,250.00	$ .00	$ .00	$ .00	$ 6,250.00
PLEASANTS	$ 8,500.00	$ .00	$ .00	$ 1,215.50	$ 9,715.50
POCAHONTAS	$ 8,992.00	$ 481.88	$ .00	$ .00	$ 9,473.88
PRESTON	$ 46,355.11	$ 956.79	$ .00	$ 3,880.00	$ 51,191.90
PUTNAM	$ 80,023.35	$ 13,625.91	$ 1,622.23	$ 8,589.81	$ 103,861.30
RALEIGH	$ 24,787.00	$ .00	$ 10,182.78	$ 3,323.16	$ 38,292.94
RANDOLPH	$ 4,115.00	$ 978.63	$ 1,900.26	$ 748.50	$ 7,742.39
RITCHIE	$ 6,700.00	$ 1,592.64	$ 716.74	$ 37.21	$ 9,046.59
ROANE	$ .00	$ 574.56	$ .00	$ .00	$ 574.56
SUMMERS	$ 10,000.00	$ 400.00	$ 672.92	$ .00	$ 11,072.92
TAYLOR	$ 6,582.50	$ .00	$ 242.70	$ 1,659.25	$ 8,484.45
TUCKER	$ .00	$ 4.22	$ 702.98	$ .00	$ 707.20
TYLER	$ 13,451.00	$ .00	$ .00	$ .00	$ 13,451.00
UPSHUR	$ 32,001.56	$ 403.50	$ 573.74	$ .00	$ 32,978.80
WAYNE	$ 20,245.00	$ .00	$ .00	$ .00	$ 20,245.00
WEBSTER	$ 5,475.00	$ 591.85	$ 600.00	$ 173.05	$ 6,839.90
WETZEL	$ 14,000.00	$ .00	$ .00	$ .00	$ 14,000.00
WIRT	$ 16,130.00	$ 838.76	$ 163.00	$ 432.13	$ 17,563.89
WOOD	$ .00	$ 4,343.87	$ 2,600.00	$ 1,390.91	$ 8,334.78
WYOMING	$ 4,000.00	$ .00	$ .00	$ .00	$ 4,000.00
TOTAL	$ 1,547,454.37	$ 75,603.59	$ 114,974.09	$ 43,699.46	$ 1,781,731.51

CURRENT EXPENDITURES 1983-84
HEALTH SERVICES (Continued)

OTHER CURRENT EXPENSES

COUNTIES		TOTAL HEALTH SERVICES
BARBOUR	$	7,808.97
BERKLEY	$	71,255.71
BOONE	$	22,810.00
BRAXTON	$	55,011.95
BROOKE	$	51,906.56
CABELL	$	205,579.58
CALHOUN	$	60,925.19
CLAY	$	40,728.33
DODDRIDGE	$	20,006.09
FAYETTE	$	171,600.94
GILMER	$	58,121.75
GRANT	$	49,451.94
GREENBRIER	$	64,027.49
HAMPSHIRE	$	58,773.38
HANCOCK	$	163,392.27
HARDY	$	20,410.91
HARRISON	$	289,756.96
JACKSON	$	76,451.08
JEFFERSON	$	23,532.05
KANAWHA	$	1,318,798.03
LEWIS	$	29,545.11
LINCOLN	$	29,132.56
LOGAN	$	237,160.61
MARION	$	51,223.25
MARSHALL	$	339,461.68
MASON	$	174,049.64
MERCER	$	73,274.47
MINERAL	$	135,126.27
MINGO	$	61,852.82
MONONGALIA	$	110,612.42
MONROE	$	146,628.89
MORGAN	$	8,000.00
MC DOWELL	$	114,790.68
NICHOLAS	$	236,500.67
OHIO	$	144,527.37
PENDLETON	$	6,250.00
PLEASANTS	$	9,715.50
POCAHONTAS	$	9,473.88
PRESTON	$	265,457.46
PUTNAM	$	156,860.57
RALEIGH	$	395,855.56
RANDOLPH	$	50,321.75
RITCHIE	$	24,047.55
ROANE	$	574.56
SUMMERS	$	[illegible]
TAYLOR	$	144,871.60
TUCKER	$	16,535.20
TYLER	$	13,451.00
UPSHUR	$	61,625.16
WAYNE	$	34,373.41
WEBSTER	$	53,847.38
WETZEL	$	14,000.00
WIRT	$	43,460.69
WOOD	$	206,188.32
WYOMING	$	34,433.96
TOTAL	$	6,288,282.79

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES

SALARIES

	SUPERVISORS	DRIVERS	MECHANICS AND OTHER GARAGE EMPLOYEES	CLERKS AND OTHER EMPLOYEES	SUBSTITUTE BUS DRIVERS	TOTAL SALARIES PUPIL TRANS.
BARBOUR	$ 16,153.20	$ 398,710.62	$ 31,175.93	$ 6,539.40	$ 15,990.70	$ 468,569.85
BERKLEY	$ 41,752.50	$ 712,068.84	$ 74,891.55	$ 72,072.48	$ 43,424.66	$ 944,210.03
BOONE	$ .00	$ 588,260.95	$ 178,790.26	$ .00	$ 33,795.10	$ 800,846.31
BRAXTON	$ 18,324.69	$ 369,441.12	$ 59,323.35	$ .00	$ 30,363.75	$ 477,452.91
BROOKE	$ 24,213.45	$ 404,666.07	$ 75,163.73	$ .00	$ 27,036.61	$ 531,079.86
CABELL	$ 64,495.90	$ 960,015.15	$ 172,252.50	$ 106,113.51	$ 64,903.91	$ 1,367,780.97
CALHOUN	$ 25,182.75	$ 248,994.70	$ 28,017.00	$ .00	$ 10,141.68	$ 312,336.13
CLAY	$ .00	$ 316,902.38	$ 54,595.26	$ .00	$ 12,739.90	$ 384,237.54
DODDRIDGE	$ 18,426.69	$ 304,316.59	$ 31,241.70	$ 3,024.56	$ 4,508.04	$ 361,517.58
FAYETTE	$ .00	$ 831,241.73	$ 162,576.97	$ 15,026.45	$ 46,348.82	$ 1,055,193.97
GILMER	$ 14,639.76	$ 210,486.73	$ 24,701.28	$ .00	$ 7,445.25	$ 257,273.02
GRANT	$ 15,952.50	$ 258,055.71	$ 37,113.84	$ 17,172.13	$ 7,386.05	$ 335,680.23
GREENBRIER	$ 31,730.40	$ 658,967.92	$ 81,200.63	$ 34,055.28	$ 22,305.11	$ 828,259.34
HAMPSHIRE	$ 23,623.50	$ 420,996.92	$ 47,691.00	$ 10,836.00	$ 15,915.30	$ 519,062.72
HANCOCK	$ 23,280.00	$ 522,686.51	$ 74,849.21	$ 66,427.46	$ 15,435.14	$ 702,678.32
HARDY	$ 15,472.80	$ 340,317.60	$ .00	$ .00	$ 16,631.14	$ 372,421.54
HARRISON	$ 49,900.00	$ 1,069,367.62	$ 169,969.61	$ 60,311.50	$ 52,000.00	$ 1,401,548.73
JACKSON	$ 20,865.00	$ 636,579.96	$ 114,320.55	$ 15,613.00	$ 14,747.93	$ 802,126.44
JEFFERSON	$ 19,500.72	$ 473,725.22	$ 81,499.67	$ 12,867.36	$ 30,736.81	$ 618,329.78
KANAWHA	$ 31,215.96	$ 2,133,809.37	$ 362,503.64	$ 342,971.18	$ 214,169.47	$ 3,084,669.62
LEWIS	$ 18,942.00	$ 434,937.55	$ 61,826.85	$ 11,928.00	$ 15,255.28	$ 542,889.68
LINCOLN	$ 25,353.36	$ 520,126.37	$ 81,675.87	$ 37,309.84	$ 34,631.47	$ 699,096.91
LOGAN	$ 63,905.90	$ 721,557.25	$ 281,926.14	$ 43,741.14	$ 92,283.40	$ 1,203,413.83
MARION	$ 26,886.96	$ 924,250.00	$ 143,111.00	$ 24,592.00	$ 70,399.55	$ 1,189,239.51
MARSHALL	$ 24,979.16	$ 736,316.12	$ 182,307.86	$ 29,845.97	$ 114,276.52	$ 1,087,725.63
MASON	$ 28,970.88	$ 604,618.65	$ 109,566.02	$ 16,829.14	$ 19,631.33	$ 779,616.02
MERCER	$ 25,279.92	$ 1,065,336.73	$ 213,008.08	$ 212,120.85	$ 41,014.15	$ 1,556,759.73
MINERAL	$ 30,193.20	$ 543,103.15	$ 53,556.46	$ 47,572.21	$ 21,973.50	$ 696,398.52
MINGO	$ 13,597.92	$ 782,458.55	$ 87,908.91	$ 13,143.86	$ 49,084.75	$ 946,193.99
MONONGALIA	$ 48,871.23	$ 707,311.58	$ 111,565.52	$ .00	$ 32,973.82	$ 900,722.15
MONROE	$ 17,852.16	$ 388,602.78	$ 27,201.80	$ 12,621.00	$ 16,999.55	$ 463,277.29
MORGAN	$ 15,936.00	$ 234,577.67	$ 29,470.98	$ 4,286.88	$ 9,824.54	$ 294,096.07
MC DOWELL	$ 49,624.00	$ 943,297.46	$ 213,977.58	$ 16,680.21	$ 71,470.10	$ 1,295,049.35
NICHOLAS	$ 20,244.00	$ 566,474.52	$ 87,445.71	$ 61,000.00	$ 19,973.80	$ 755,138.03
OHIO	$ 24,493.68	$ 535,015.33	$ 93,531.50	$ 15,164.16	$ .00	$ 668,204.67
PENDLETON	$ .00	$ 308,468.38	$ 26,032.83	$ 280.00	$ 7,201.11	$ 341,982.32
PLEASANTS	$ 14,275.92	$ 236,081.40	$ 46,996.16	$ 10,188.18	$ 11,319.80	$ 318,861.46
POCAHONTAS	$ .00	$ 290,937.08	$ 38,899.68	$ 550.00	$ 19,218.41	$ 349,605.17
PRESTON	$ 29,869.20	$ 796,644.85	$ 124,139.81	$ 12,613.75	$ 19,383.00	$ 982,650.61
PUTNAM	$ 38,752.80	$ 699,073.62	$ 90,347.90	$ 14,976.00	$ 34,437.05	$ 877,587.37
RALEIGH	$ 30,000.00	$ 1,336,016.26	$ 216,578.56	$ 37,403.78	$ 50,976.79	$ 1,670,975.39
RANDOLPH	$ 21,000.00	$ 591,155.66	$ 56,228.24	$ .00	$ 21,888.95	$ 690,272.85
RITCHIE	$ .00	$ 275,410.92	$ 52,701.12	$ .00	$ 10,535.37	$ 338,647.41
ROANE	$ 21,829.20	$ 380,351.78	$ 71,549.76	$ 5,845.43	$ 15,968.60	$ 495,544.77
SUMMERS	$ 11,485.62	$ 340,465.65	$ 38,805.12	$ .00	$ 6,340.60	$ 397,096.99
TAYLOR	$ 10,501.17	$ 341,446.67	$ 49,455.54	$ 6,966.85	$ 21,797.05	$ 430,167.28
TUCKER	$ 15,884.00	$ 160,227.42	$ 12,672.00	$ .00	$ 5,500.80	$ 194,284.22
TYLER	$ 20,719.80	$ 326,755.52	$ 69,960.91	$ .00	$ 15,156.26	$ 432,592.49
UPSHUR	$ 26,000.00	$ 462,720.42	$ 69,799.04	$ 11,861.70	$ 21,000.00	$ 591,381.16
WAYNE	$ .00	$ 774,080.55	$ 194,807.12	$ 14,799.36	$ 29,578.56	$ 1,013,265.59
WEBSTER	$ 16,215.96	$ 338,893.26	$ 57,624.00	$ .00	$ 14,332.53	$ 427,065.75
WETZEL	$ 8,764.68	$ 370,621.98	$ 58,813.96	$ 8,444.61	$ 26,391.30	$ 473,036.53
WIRT	$ 8,145.38	$ 142,391.76	$ 28,526.50	$ .00	$ 7,228.56	$ 186,292.20
WOOD	$ 57,543.15	$ 934,241.10	$ 310,000.00	$ 30,265.35	$ 48,416.35	$ 1,380,465.95
WYOMING	$ 56,810.80	$ 737,490.28	$ 108,000.00	$ 28,961.98	$ 38,981.95	$ 970,245.01
TOTAL	$ 1,277,657.87	$ 31,411,069.98	$ 5,361,896.21	$ 1,493,022.56	$1,721,470.17	$ 41,265,116.79

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

CONTRACTED & PUBLIC CARRIERS

COUNTIES	CONTRACTED SERVICES	PUBLIC CARRIERS	TOTAL
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ 7,769.56	$ .00	$ 7,769.56
BOONE	$ 47,178.00	$ .00	$ 47,178.00
BRAXTON	$ 35,444.63	$ .00	$ 35,444.63
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 1,019.00	$ 68,494.80	$ 69,513.80
CALHOUN	$ 9,990.00	$ .00	$ 9,990.00
CLAY	$ 103,187.90	$ .00	$ 103,187.90
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ 11,611.14	$ .00	$ 11,611.14
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ 5,060.90	$ .00	$ 5,060.90
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 38,780.50	$ .00	$ 38,780.50
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 3,000.00	$ 3,000.00
JACKSON	$ 10,384.00	$ .00	$ 10,384.00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 11,620.50	$ 11,620.50
LEWIS	$ 1,593.44	$ .00	$ 1,593.44
LINCOLN	$ 2,057.00	$ 5,331.20	$ 7,388.20
LOGAN	$ 14,245.80	$ .00	$ 14,245.80
MARION	$ 6,013.52	$ .00	$ 6,013.52
MARSHALL	$ 3,509.90	$ .00	$ 3,509.90
MASON	$ 1,306.00	$ .00	$ 1,306.00
MERCER	$ 41,919.20	$ .00	$ 41,919.20
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 25,606.74	$ .00	$ 25,606.74
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 106,152.30	$ .00	$ 106,152.30
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ 20,107.16	$ .00	$ 20,107.16
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ 6,331.58	$ .00	$ 6,331.58
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ 15,945.00	$ .00	$ 15,945.00
ROANE	$ 29,811.76	$ .00	$ 29,811.76
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ 12,916.82	$ .00	$ 12,916.82
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 18,025.00	$ .00	$ 18,025.00
TOTAL	$ 575,966.85	$ 88,446.50	$ 664,413.35

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

REPLACEMENT OF VEHICLES

COUNTIES	CASH PURCHASE	TOTAL REPLACEMENT OF VEHICLES
BARBOUR	$ 130,656.95	$ 130,656.95
BERKLEY	$ 172,223.06	$ 172,223.06
BOONE	$ 250,994.71	$ 250,994.71
BRAXTON	$ 136,735.67	$ 136,735.67
BROOKE	$ 136,683.39	$ 136,683.39
CABELL	$ 410,371.00	$ 410,371.00
CALHOUN	$ 81,026.64	$ 81,026.64
CLAY	$ 87,320.00	$ 87,320.00
DODDRIDGE	$ 63,353.94	$ 63,353.94
FAYETTE	$ 276,155.73	$ 276,155.73
GILMER	$ 65,735.80	$ 65,735.80
GRANT	$ 73,169.06	$ 73,169.06
GREENBRIER	$ 263,346.65	$ 263,346.65
HAMPSHIRE	$ 48,435.76	$ 48,435.76
HANCOCK	$ 150,796.32	$ 150,796.32
HARDY	$ 127,496.04	$ 127,496.04
HARRISON	$ 378,565.00	$ 378,565.00
JACKSON	$ 175,963.45	$ 175,963.45
JEFFERSON	$ 157,054.14	$ 157,054.14
KANAWHA	$ 665,126.00	$ 665,126.00
LEWIS	$ 106,602.79	$ 106,602.79
LINCOLN	$ 215,967.95	$ 215,967.95
LOGAN	$ 478,214.80	$ 478,214.80
MARION	$ 272,826.16	$ 272,826.16
MARSHALL	$ 299,140.62	$ 299,140.62
MASON	$ 196,122.26	$ 196,122.26
MERCER	$ 383,524.70	$ 383,524.70
MINERAL	$ 192,547.39	$ 192,547.39
MINGO	$ 240,404.12	$ 240,404.12
MONONGALIA	$ 166,263.49	$ 166,263.49
MONROE	$ 115,960.05	$ 115,960.05
MORGAN	$ 94,365.40	$ 94,365.40
MC DOWELL	$ 293,041.23	$ 293,041.23
NICHOLAS	$ 193,000.00	$ 193,000.00
OHIO	$ 178,079.28	$ 178,079.28
PENDLETON	$ 93,673.22	$ 93,673.22
PLEASANTS	$ 51,051.79	$ 51,051.79
POCAHONTAS	$ 118,165.31	$ 118,165.31
PRESTON	$ 250,932.93	$ 250,932.93
PUTNAM	$ 206,690.00	$ 206,690.00
RALEIGH	$ 437,290.88	$ 437,290.88
RANDOLPH	$ 193,901.67	$ 193,901.67
RITCHIE	$ 85,969.00	$ 85,969.00
ROANE	$ 118,394.93	$ 118,394.93
SUMMERS	$ 126,840.58	$ 126,840.58
TAYLOR	$ 131,127.96	$ 131,127.96
TUCKER	$ 49,092.21	$ 49,092.21
TYLER	$ 112,871.45	$ 112,871.45
UPSHUR	$ 233,795.06	$ 233,795.06
WAYNE	$ 285,813.70	$ 285,813.70
WEBSTER	$ 118,224.70	$ 118,224.70
WETZEL	$ 151,958.26	$ 151,958.26
WIRT	$ 43,837.90	$ 43,837.90
WOOD	$ 277,912.00	$ 277,912.00
WYOMING	$ 280,013.25	$ 280,013.25
TOTAL	$ 10,644,826.35	$ 10,644,826.35

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

PUBLIC TRANSPORTATION INSURANCE

COUNTIES	BUSES	BUILDINGS AND EQUIPMENT	TOTAL INSURANCE
BARBOUR	$ 5,476.24	$ .00	$ 5,476.24
BERKLEY	$ 9,475.00	$ .00	$ 9,475.00
BOONE	$ 6,936.00	$ .00	$ 6,936.00
BRAXTON	$ 8,505.00	$ .00	$ 8,505.00
BROOKE	$ 11,934.00	$ .00	$ 11,934.00
CABELL	$ 19,511.11	$ 272.67	$ 19,783.78
CALHOUN	$ 3,704.00	$ .00	$ 3,704.00
CLAY	$ 4,595.00	$ .00	$ 4,595.00
DODDRIDGE	$ 4,062.00	$ .00	$ 4,062.00
FAYETTE	$ 18,700.00	$ .00	$ 18,700.00
GILMER	$ 2,193.00	$ .00	$ 2,193.00
GRANT	$ 9,313.77	$ .00	$ 9,313.77
GREENBRIER	$ 15,811.74	$ .00	$ 15,811.74
HAMPSHIRE	$ 7,512.00	$ 500.00	$ 8,012.00
HANCOCK	$ 11,327.00	$ .00	$ 11,327.00
HARDY	$ 3,862.00	$ .00	$ 3,862.00
HARRISON	$ 21,537.00	$ 1,500.00	$ 23,037.00
JACKSON	$ 11,630.00	$ .00	$ 11,630.00
JEFFERSON	$ 9,085.94	$ 330.00	$ 9,415.94
KANAWHA	$ 38,356.80	$ .00	$ 38,356.80
LEWIS	$ 5,907.00	$ .00	$ 5,907.00
LINCOLN	$ 10,341.89	$ .00	$ 10,341.89
LOGAN	$ 34,342.34	$ 18,609.00	$ 52,951.34
MARION	$ 24,306.55	$ .00	$ 24,306.55
MARSHALL	$ 9,169.00	$ .00	$ 9,169.00
MASON	$ 7,779.00	$ .00	$ 7,779.00
MERCER	$ 8,652.00	$ .00	$ 8,652.00
MINERAL	$ 5,967.00	$ .00	$ 5,967.00
MINGO	$ 11,240.00	$ .00	$ 11,240.00
MONONGALIA	$ 9,724.62	$ .00	$ 9,724.62
MONROE	$ 6,804.25	$ .00	$ 6,804.25
MORGAN	$ 4,154.00	$ 8,500.00	$ 12,654.00
MC DOWELL	$ 18,833.00	$ .00	$ 18,833.00
NICHOLAS	$ 11,956.95	$ 1,000.00	$ 12,956.95
OHIO	$ 6,833.00	$ .00	$ 6,833.00
PENDLETON	$ 5,614.00	$ .00	$ 5,614.00
PLEASANTS	$ 2,869.00	$ 31.00-	$ 2,838.00
POCAHONTAS	$ 6,899.00	$ 881.91	$ 7,780.91
PRESTON	$ 7,850.50	$ .00	$ 7,850.50
PUTNAM	$ 8.149.36	$ 3,000.00	$ 11,149.36
RALEIGH	$ 16,398.00	$ .00	$ 16,398.00
RANDOLPH	$ 12,451.00	$ 2,500.00	$ 14,951.00
RITCHIE	$ 3,377.00	$ .00	$ 3,377.00
ROANE	$ 7,392.00	$ .00	$ 7,392.00
SUMMERS	$ 3,805.00	$ .00	$ 3,805.00
TAYLOR	$ 4,838.00	$ .00	$ 4,838.00
TUCKER	$ 3,283.49	$ .00	$ 3,283.49
TYLER	$ 7,722.00	$ .00	$ 7,722.00
UPSHUR	$ 6,568.67	$ 1,000.00	$ 7,568.67
WAYNE	$ 12,102.00	$ 123.24	$ 12,225.24
WEBSTER	$ 7,280.50	$ .00	$ 7,280.50
WETZEL	$ 6,052.00	$ 308.00	$ 6,360.00
WIRT	$ 2,957.00	$ 700.00	$ 3,657.00
WOOD	$ 23,793.00	$ .00	$ 23,793.00
WYOMING	$ 18,381.00	$ .00	$ 18,381.00
TOTAL	$ 567,320.72	$ 39,193.82	$ 606,514.54

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

IN LIEU OF TRANSPORTATION

COUNTIES		MAINTENANCE OF SHELTERS		WALKING STUDENTS		TOTAL IN LIEU OF TRANSPORT.
BARBOUR	$	1,069.79	$	1,105.35	$	2,175.14
BERKLEY	$	.00	$	200.40	$	200.40
BOONE	$	.00	$	353.00	$	353.00
BRAXTON	$	3,000.00	$	1,190.00	$	4,190.00
BROOKE	$	.00	$	1,110.00	$	1,110.00
CABELL	$	.00	$	13,765.00	$	13,765.00
CALHOUN	$	1,999.87	$	577.50	$	2,577.37
CLAY	$	.00	$	2,248.00	$	2,248.00
DODDRIDGE	$	982.62	$	1,864.60	$	2,847.22
FAYETTE	$	2,824.36	$	14,881.42	$	17,705.78
GILMER	$	1,065.50	$	1,054.42	$	2,119.92
GRANT	$	.00	$	381.00	$	381.00
GREENBRIER	$	.00	$	7,132.65	$	7,132.65
HAMPSHIRE	$	245.63	$	9,065.25	$	9,310.88
HANCOCK	$	.00	$	[illegible]	$	[illegible]
HARDY	$	.00	$	1,537.07	$	1,537.07
HARRISON	$	1,533.96	$	.00	$	1,533.96
JACKSON	$	1,706.70	$	5,444.40	$	7,151.10
JEFFERSON	$	.00	$	.00	$	.00
KANAWHA	$	.00	$	211,959.80	$	211,959.80
LEWIS	$	191.75	$	927.66	$	1,119.41
LINCOLN	$	.00	$	3,679.00	$	3,679.00
LOGAN	$	.00	$	.00	$	.00
MARION	$	.00	$	.00	$	.00
MARSHALL	$	421.41	$	198.50	$	619.91
MASON	$	1,672.91	$	.00	$	1,672.91
MERCER	$	.00	$	17,993.80	$	17,993.80
MINERAL	$	1,623.59	$	3,135.10	$	4,758.69
MINGO	$	.00	$	582.00	$	582.00
MONONGALIA	$	.00	$	6,318.80	$	6,318.80
MONROE	$	.00	$	223.50	$	223.50
MORGAN	$	1,359.36	$	3,857.00	$	5,216.36
MC DOWELL	$	.00	$	5,736.43	$	5,736.43
NICHOLAS	$	1,187.89	$	2,483.70	$	3,671.59
OHIO	$	.00	$	9,194.41	$	9,194.41
PENDLETON	$	.00	$	.00	$	.00
PLEASANTS	$	1,576.56	$	.00	$	1,576.56
POCAHONTAS	$	.00	$	.00	$	.00
PRESTON	$	3,876.70	$	1,426.90	$	5,303.60
PUTNAM	$	.00	$	20,700.75	$	20,700.75
RALEIGH	$	.00	$	7,209.50	$	7,209.50
RANDOLPH	$	.00	$	7,561.50	$	7,561.50
RITCHIE	$	.00	$	8,473.12	$	8,473.12
ROANE	$	.00	$	3,049.50	$	3,049.50
SUMMERS	$	.00	$	3,862.00	$	3,862.00
TAYLOR	$	1,522.96	$	371.00	$	1,893.96
TUCKER	$	.00	$	3,740.50	$	3,740.50
TYLER	$	250.00	$	67.35	$	317.35
UPSHUR	$	2,682.53	$	259.35	$	2,941.88
WAYNE	$	3,038.86	$	3,521.50	$	6,560.36
WEBSTER	$	.00	$	124.65	$	124.65
WETZEL	$	81.96	$	6,566.49	$	6,648.45
WIRT	$	490.03	$	92.00	$	582.03
WOOD	$	.00	$	3,114.00	$	3,114.00
WYOMING	$	.00	$	3,377.50	$	3,377.50
TOTAL	$	34,404.94	$	402,053.37	$	436,458.31

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

EXPENSE FOR OPERATION AND MAINTENANCE

COUNTIES	GASOLINE	OIL AND LUBRICANTS	TIRES AND TUBES	REPAIR PARTS AND SUPPLIES	EXPENSES FOR GARAGE OPERATION	GARAGE EQUIPMENT REPAIRS
BARBOUR	$ 97,698.26	$ 2,422.14	$ 8,259.11	$ 47,473.79	$ 14,685.06	$ 931.71
BERKLEY	$ 256,978.99	$ 5,512.45	$ 38,770.56	$ 99,241.27	$ 12,067.05	$ 2,012.21
BOONE	$ 249,596.21	$ 10,700.33	$ 21,541.39	$ 126,006.49	$ 19,340.25	$ 2,121.25
BRAXTON	$ 132,190.08	$ 4,524.41	$ 13,325.37	$ 63,836.48	$ .00	$ .00
BROOKE	$ 148,205.49	$ 4,708.63	$ 17,377.23	$ 71,303.83	$ 881.26	$ 921.30
CABELL	$ 262,283.18	$ 12,848.41	$ 43,293.98	$ 121,764.54	$ 22,910.26	$ .00
CALHOUN	$ 62,041.91	$ 5,529.50	$ 19,721.36	$ 31,486.20	$ 4,964.42	$ .00
CLAY	$ 95,837.92	$ .00	$ 10,719.75	$ 56,956.87	$ 10,838.94	$ .00
DODDRIDGE	$ 64,639.51	$ 1,879.16	$ 14,766.07	$ 26,507.34	$ 6,181.48	$ 869.54
FAYETTE	$ 286,236.54	$ 4,920.84	$ 34,018.60	$ 148,727.38	$ 5,842.44	$ .00
GILMER	$ 51,172.11	$ 1,344.44	$ 9,210.89	$ 31,717.29	$ 9,145.91	$ 720.00
GRANT	$ 57,370.85	$ 831.27	$ 7,757.35	$ 21,574.59	$ 1,461.53	$ .00
GREENBRIER	$ 168,631.37	$ 4,340.99	$ 23,752.35	$ 105,380.00	$ 1,968.04	$ .00
HAMPSHIRE	$ 113,848.06	$ 3,394.05	$ 6,199.88	$ 18,900.16	$ 12,822.82	$ 2,586.88
HANCOCK	$ 144,454.99	$ 4,941.72	$ 16,077.38	$ 41,445.97	$ 2,212.62	$ 1,176.99
HARDY	$ 71,098.16	$ 2,838.30	$ 6,408.07	$ .00	$ .00	$ .00
HARRISON	$ 243,876.80	$ 9,630.48	$ 56,740.72	$ 203,473.45	$ 22,588.46	$ 2,000.00
JACKSON	$ 186,080.08	$ 6,419.65	$ 28,027.31	$ 61,770.88	$ 14,508.48	$ 5,626.17
JEFFERSON	$ 160,129.46	$ 3,998.69	$ 21,690.47	$ 55,446.65	$ 19,969.03	$ 3,860.48
KANAWHA	$ 538,636.36	$ 8,055.85	$ 28,880.59	$ 193,595.00	$ 10,020.36	$ 6,938.30
LEWIS	$ 106,942.66	$ 4,000.00	$ 11,562.32	$ 43,066.27	$ 12,890.15	$ 628.00
LINCOLN	$ 216,830.58	$ 6,739.89	$ 31,259.51	$ 87,249.43	$ 2,719.72	$ 23,379.99
LOGAN	$ 341,683.35	$ 9,470.56	$ 38,142.96	$ 321,421.33	$ 56,222.60	$ 15,883.91
MARION	$ 261,265.24	$ 6,782.22	$ 21,500.00	$ 97,041.86	$ 10,500.00	$ 5,000.00
MARSHALL	$ 220,847.81	$ 9,263.76	$ 41,690.18	$ 82,705.61	$ 9,653.66	$ 1,826.82
MASON	$ 171,764.94	$ 634.58	$ 15,815.19	$ 40,353.12	$ 13,283.89	$ 52.00
MERCER	$ 283,023.29	$ 8,356.35	$ 30,314.37	$ 131,781.80	$ 2,099.98	$ 537.46
MINERAL	$ 158,834.22	$ 4,750.85	$ 13,415.26	$ 76,716.91	$ 15,956.26	$ 23,408.59
MINGO	$ 221,446.96	$ 3,274.40	$ 21,272.09	$ 55,166.53	$ 3,912.83	$ 89.99
MONONGALIA	$ 272,281.30	$ .00	$ 17,900.18	$ 151,271.65	$ .00	$ .00
MONROE	$ 96,885.47	$ 2,434.79	$ 13,083.25	$ 35,213.06	$ 476.99	$ .00
MORGAN	$ 54,313.35	$ 1,703.19	$ 5,961.22	$ 11,074.05	$ 5,053.05	$ 251.65
MC DOWELL	$ 266,519.97	$ 3,283.20	$ 27,421.86	$ 180,029.10	$ .00	$ 79.95
NICHOLAS	$ 160,221.79	$ 4,133.40	$ 8,272.07	$ 43,679.97	$ 11,652.91	$ 241.29
OHIO	$ 190,050.31	$ 2,835.42	$ 19,231.81	$ 45,496.66	$ 1,521.24	$ 863.42
PENDLETON	$ 54,879.75	$ 1,712.78	$ 5,556.66	$ 12,577.63	$ 662.04	$ .00
PLEASANTS	$ 49,168.15	$ 1,414.48	$ 8,881.90	$ 22,008.39	$ 20,671.01	$ 11,252.50
POCAHONTAS	$ 87,414.01	$ 1,973.82	$ 13,564.58	$ 26,384.80	$ 2,695.08	$ .00
PRESTON	$ 233,061.93	$ 7,788.57	$ 27,718.03	$ 74,805.09	$ 6,417.36	$ 26,751.98
PUTNAM	$ 209,381.94	$ 3,492.95	$ 24,039.36	$ 69,171.27	$ 2,126.77	$ 587.78
RALEIGH	$ 361,288.85	$ 25,409.89	$ 69,532.23	$ 283,448.38	$ 32,700.00	$ 13,584.38
RANDOLPH	$ 162,148.07	$ 3,109.17	$ 9,858.51	$ 60,914.52	$ 800.00	$ 300.00
RITCHIE	$ 61,003.67	$ 2,368.46	$ 13,122.09	$ 43,247.37	$ 5,274.38	$ .00
ROANE	$ 107,377.09	$ 1,897.18	$ 23,479.63	$ 61,617.14	$ 13,604.25	$ 3,611.54
SUMMERS	$ 69,295.24	$ 2,910.76	$ 6,662.03	$ 27,516.07	$ 6,784.23	$ .00
TAYLOR	$ 126,075.20	$ 2,989.91	$ 11,671.64	$ 52,420.15	$ 91.55	$ 225.99
TUCKER	$ 54,670.31	$ 1,293.50	$ 8,478.37	$ 27,043.70	$ .00	$ .00
TYLER	$ 73,971.52	$ 2,700.00	$ 19,150.21	$ 63,522.87	$ 3,037.79	$ 3,562.00
UPSHUR	$ 108,793.55	$ 3,991.94	$ 18,733.46	$ 49,029.04	$ 2,000.00	$ .00
WAYNE	$ 293,768.21	$ 11,727.84	$ 37,256.26	$ 136,668.41	$ 23,507.30	$ 1,570.00
WEBSTER	$ 86,776.65	$ 3,291.42	$ 6,094.74	$ 30,068.08	$ 4,076.84	$ .00
WETZEL	$ 107,327.87	$ 5,463.01	$ 22,446.86	$ 75,554.28	$ 21,759.72	$ .00
WIRT	$ 34,515.16	$ 820.86	$ 1,951.22	$ 5,974.55	$ 5,288.72	$ .00
WOOD	$ 333,916.89	$ 11,914.63	$ 38,030.60	$ 195,562.01	$ 3,040.82	$ 14,676.41
WYOMING	$ 260,169.71	$ 5,271.35	$ 23,791.29	$ 105,266.12	$ 13,667.54	$ .00
TOTAL	$9,280,921.34	$ 268,045.54	$ 1,133,400.37	$ 4,351,675.40	$ 506,557.09	$ 178,130.48

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

EXPENSE FOR OPERATION AND MAINTENANCE

COUNTIES	MAINTENANCE OF BUSES BY PRIVATE GARAGES	RENT	MISCELLANEOUS EXPENSES	TOTAL FOR OPERATION AND MAINTENANCE
BARBOUR	$ .00	$ .00	$ 1,913.61	$ 173,383.68
BERKLEY	$ .00	$ .00	$ 6,271.05	$ 420,853.58
BOONE	$ 9,444.81	$ .00	$ 2,328.15	$ 441,078.88
BRAXTON	$ .00	$ .00	$ 30,447.56	$ 244,323.90
BROOKE	$ 8,614.54	$ .00	$ 2,672.64	$ 254,684.92
CABELL	$ 27,208.06	$ .00	$ 29,930.39	$ 520,238.82
CALHOUN	$ 1,994.16	$ 314.44	$ 2,800.60	$ 128,852.59
CLAY	$ .00	$ .00	$ 7,843.57	$ 182,197.05
DODDRIDGE	$ 317.95	$ .00	$ 1,441.33	$ 116,602.38
FAYETTE	$ .00	$ .00	$ 6,245.02	$ 485,990.82
GILMER	$ 4,474.37	$ .00	$ 7,767.19	$ 115,552.20
GRANT	$ .00	$ .00	$ 3,666.10	$ 92,661.69
GREENBRIER	$ 2,014.24	$ .00	$ 14,286.02	$ 312,373.01
HAMPSHIRE	$ 950.68	$ .00	$ 5,018.50	$ 163,721.03
HANCOCK	$ 9,143.18	$ 611.52	$ 6,291.33	$ 226,355.70
HARDY	$ 50,649.69	$ .00	$ 3,000.00	$ 133,994.22
HARRISON	$ .00	$ 16.00	$ 33,956.58	$ 572,282.49
JACKSON	$ 11,406.89	$ .00	$ 6,424.23	$ 320,263.69
JEFFERSON	$ 7,070.27	$ 600.00	$ 3,803.23	$ 276,568.28
KANAWHA	$ 24,082.62	$ .00	$ 41,073.06	$ 851,282.14
LEWIS	$ .00	$ .00	$ 1,237.11	$ 180,326.51
LINCOLN	$ 6,353.64	$ .00	$ 3,095.09	$ 377,627.85
LOGAN	$ 18,233.86	$ .00	$ 14,085.77	$ 815,144.34
MARION	$ 2,319.68	$ 540.00	$ 9,338.30	$ 414,287.30
MARSHALL	$ 19,782.26	$ .00	$ 45,777.20	$ 431,547.30
MASON	$ 980.34	$ .00	$ 5,005.84	$ 247,889.90
MERCER	$ 26,717.06	$ .00	$ 10,225.33	$ 493,055.64
MINERAL	$ 244.59	$ .00	$ 11,746.98	$ 305,073.66
MINGO	$ .00	$ .00	$ 7,426.24	$ 312,589.04
MONONGALIA	$ 8,424.59	$ .00	$ 11,503.50	$ 461,381.22
MONROE	$ .00	$ .00	$ 6,135.23	$ 154,228.79
MORGAN	$ 1,283.03	$ .00	$ 1,962.92	$ 81,602.46
MC DOWELL	$ 1,473.21	$ .00	$ 17,526.85	$ 496,334.14
NICHOLAS	$ 467.94	$ 5,250.00	$ 11,191.60	$ 245,110.97
OHIO	$ .00	$ .00	$ 3,784.26	$ 263,783.12
PENDLETON	$ 3,219.14	$ .00	$ 1,589.89	$ 80,197.89
PLEASANTS	$ 1,205.22	$ .00	$ 5,648.76	$ 120,250.41
POCAHONTAS	$ .00	$ .00	$ 6,925.81	$ 138,958.10
PRESTON	$ 4,563.54	$ 300.00	$ 6,198.55	$ 387,605.05
PUTNAM	$ 29,997.41	$ .00	$ 8,599.83	$ 347,397.31
RALEIGH	$ 32,787.15	$ .00	$ 4,581.53	$ 823,332.41
RANDOLPH	$ 965.49	$ 288.00	$ 3,642.25	$ 242,026.01
RITCHIE	$ .00	$ 72.00	$ 2,632.17	$ 127,720.14
ROANE	$ 1,817.08	$ .00	$ 9,255.29	$ 222,659.20
SUMMERS	$ 56.00	$ .00	$ 1,841.57	$ 115,065.90
TAYLOR	$ 1,460.45	$ .00	$ 6,261.42	$ 201,196.31
TUCKER	$ .00	$ .00	$ 893.27	$ 92,379.15
TYLER	$ .00	$ .00	$ 3,713.47	$ 169,657.86
UPSHUR	$ .00	$ .00	$ 5,591.71	$ 188,138.80
WAYNE	$ 2,025.43	$ .00	$ 23,303.26	$ 529,826.71
WEBSTER	$ .00	$ .00	$ 4,866.58	$ 135,174.31
WETZEL	$ 2,169.87	$ .00	$ 9,159.05	$ 243,880.66
WIRT	$ 444.74	$ .00	$ 994.89	$ 49,990.14
WOOD	$ .00	$ .00	$ 73,706.74	$ 670,848.10
WYOMING	$ .00	$ 820.00	$ 6,134.13	$ 415,120.14
TOTAL	$ 324,363.18	$ 8,811.96	$ 562,762.55	$ 16,614,667.91

CURRENT EXPENDITURES 1983-84
PUPIL TRANSPORTATION SERVICES (Continued)

EXPENSE FOR OPERATION AND MAINTENANCE

COUNTIES		TOTAL TRANSPORTATION
BARBOUR	$	780,261.86
BERKLEY	$	1,554,731.63
BOONE	$	1,547,386.90
BRAXTON	$	906,652.11
BROOKE	$	935,492.17
CABELL	$	2,401,453.37
CALHOUN	$	538,486.73
CLAY	$	763,785.49
DODDRIDGE	$	548,383.12
FAYETTE	$	1,865,357.44
GILMER	$	442,873.94
GRANT	$	511,205.75
GREENBRIER	$	1.431,984.29
HAMPSHIRE	$	748,542.39
HANCOCK	$	1,130,273.84
HARDY	$	639,310.87
HARRISON	$	2,379,967.18
JACKSON	$	1,327,518.68
JEFFERSON	$	1,061,368.14
KANAWHA	$	4,863,014.86
LEWIS	$	838,438.83
LINCOLN	$	1,314,101.80
LOGAN	$	2,563,970.11
MARION	$	1,906,673.04
MARSHALL	$	1,831,712.36
MASON	$	1,234,386.09
MERCER	$	2,501,905.07
MINERAL	$	1,204,745.26
MINGO	$	1,511,009.15
MONONGALIA	$	1,570,017.02
MONROE	$	740,493.88
MORGAN	$	487,934.29
MC DOWELL	$	2,108,994.15
NICHOLAS	$	1,316,029.84
OHIO	$	1,126,094.48
PENDLETON	$	541,574.59
PLEASANTS	$	494,578.22
POCAHONTAS	$	620,841.07
PRESTON	$	1,634,342.69
PUTNAM	$	1,463,524.79
RALEIGH	$	2,955,206.18
RANDOLPH	$	1,148,713.03
RITCHIE	$	580,131.67
ROANE	$	876,852.16
SUMMERS	$	646,670.47
TAYLOR	$	769,223.51
TUCKER	$	342,779.57
TYLER	$	723,161.15
UPSHUR	$	1,023,825.57
WAYNE	$	1,847,691.60
WEBSTER	$	700,786.73
WETZEL	$	881,883.90
WIRT	$	284,359.27
WOOD	$	2,356,133.05
WYOMING	$	1,705,161.90
TOTAL	$	70,231,997.25

CURRENT EXPENDITURES 1983-84
OPERATION OF PLANT

SALARIES

COUNTIES	PLANT ENGINEERS	CUSTODIAL SERVICES	CARE OF GROUNDS	OTHER SALARIES FOR OPERATION	SUBSTITUTE CUSTODIAL SERVICE	TOTAL SALARIES OPERATION OF PLANT
BARBOUR	$ .00	$ 189,859.59	$ .00	$ 15,279.28	$ 10,815.50	$ 215,954.37
BERKLEY	$ .00	$ 651,037.20	$ .00	$ .00	$ 30,782.43	$ 681,819.63
BOONE	$ .00	$ 403,705.67	$ .00	$ 30,825.74	$ 14,420.96	$ 448,952.37
BRAXTON	$ .00	$ 173,926.16	$ .00	$ .00	$ .00	$ 173,926.16
BROOKE	$ .00	$ 542,187.07	$ .00	$ 13,794.37	$ 56,450.76	$ 612,432.20
CABELL	$ .00	$ 1,742,005.85	$ .00	$ 89,721.11	$ 105,462.42	$ 1,937,189.38
CALHOUN	$ .00	$ 130,354.01	$ .00	$ .00	$ 5,080.19	$ 135,434.20
CLAY	$ .00	$ 179,556.10	$ 10,544.00	$ .00	$ .00	$ 190,100.10
DODDRIDGE	$ .00	$ 174,629.84	$ .00	$ 1,633.76	$ 8,182.65	$ 184,446.25
FAYETTE	$ .00	$ 974,916.02	$ .00	$ 20,059.20	$ 29,316.46	$ 1,024,291.68
GILMER	$ .00	$ 114,518.57	$ .00	$ .00	$ 1,744.60	$ 116,263.17
GRANT	$ 11,687.50	$ 150,068.22	$ .00	$ .00	$ 8,007.40	$ 169,763.12
GREENBRIER	$ .00	$ 691,648.05	$ .00	$ 25,939.07	$ .00	$ 717,587.12
HAMPSHIRE	$ .00	$ 170,782.22	$ .00	$ .00	$ 4,482.10	$ 175,264.32
HANCOCK	$ .00	$ 523,017.97	$ .00	$ 31,569.21	$ 21,851.19	$ 576,438.37
HARDY	$ .00	$ 119,299.00	$ .00	$ .00	$ .00	$ 119,299.00
HARRISON	$ .00	$ 1,191,597.99	$ 12,549.00	$ 27,087.54	$ 60,365.10	$ 1,291,599.63
JACKSON	$ .00	$ 424,123.41	$ .00	$ .00	$ 22,414.60	$ 446,538.01
JEFFERSON	$ .00	$ 331,344.10	$ .00	$ .00	$ 31,958.44	$ 363,302.54
KANAWHA	$ .00	$ 3,554,695.92	$ .00	$ 237,151.99	$ 245,358.75	$ 4,037,206.66
LEWIS	$ .00	$ 288,915.46	$ .00	$ .00	$ 6,639.51	$ 295,554.97
LINCOLN	$ .00	$ 305,047.60	$ .00	$ 24,314.68	$ 17,350.34	$ 346,712.62
LOGAN	$ .00	$ 726,185.16	$ .00	$ 16,433.70	$ 33,243.38	$ 775,862.24
MARION	$ .00	$ 1,032,480.81	$ 18,257.91	$ 51,861.63	$ 81,062.00	$ 1,183,662.35
MARSHALL	$ .00	$ 760,546.90	$ .00	$ 20,875.85	$ 60,564.38	$ 841,987.13
MASON	$ .00	$ 420,215.33	$ .00	$ .00	$ 24,836.77	$ 445,052.10
MERCER	$ .00	$ 1,023,974.85	$ .00	$ 55,706.34	$ 27,046.00	$ 1,106,727.19
MINERAL	$ .00	$ 381,136.46	$ .00	$ 1,456.05	$ 19,079.41	$ 401,671.92
MINGO	$ .00	$ 681,046.04	$ .00	$ 34,223.52	$ 38,264.64	$ 753,534.20
MONONGALIA	$ .00	$ 1,099,990.93	$ .00	$ 117,810.01	$ 44,046.22	$ 1,261,847.16
MONROE	$ .00	$ 136,240.22	$ .00	$ .00	$ .00	$ 136,240.22
MORGAN	$ .00	$ 139,946.10	$ .00	$ .00	$ 509.60	$ 140,455.70
MC DOWELL	$ .00	$ 986,151.10	$ .00	$ .00	$ 45,815.91	$ 1,031,967.01
NICHOLAS	$ .00	$ 462,887.33	$ .00	$ 15,385.55	$ 19,000.00	$ 497,272.88
OHIO	$ 13,479.84	$ 864,151.18	$ .00	$ 43,942.23	$ 20,542.00	$ 942,115.25
PENDLETON	$ .00	$ 102,919.90	$ .00	$ .00	$ 1,179.44	$ 104,099.34
PLEASANTS	$ .00	$ 222,864.56	$ .00	$ 1,172.51	$ 12,824.97	$ 236,862.04
POCAHONTAS	$ .00	$ 165,443.28	$ .00	$ 16,813.12	$ .00	$ 182,256.40
PRESTON	$ 14,580.63	$ 497,749.20	$ 16,370.05	$ 29,644.48	$ 20,308.00	$ 578,652.36
PUTNAM	$ .00	$ 624,992.36	$ .00	$ 38,843.26	$ 37,947.89	$ 701,783.51
RALEIGH	$ .00	$ 1,493,752.47	$ .00	$ 88,476.23	$ 32,508.40	$ 1,614,737.10
RANDOLPH	$ .00	$ 387,074.18	$ .00	$ .00	$ 15,010.35	$ 402,094.53
RITCHIE	$ .00	$ 129,637.40	$ .00	$ .00	$ 803.85	$ 130,441.25
ROANE	$ .00	$ 160,004.11	$ .00	$ 27,300.72	$ 10,031.97	$ 197,336.80
SUMMERS	$ .00	$ 172,395.18	$ .00	$ .00	$ 8,079.72	$ 180,474.90
TAYLOR	$ .00	$ 247,818.04	$ .00	$ 14,784.00	$ 8,084.10	$ 270,686.14
TUCKER	$ .00	$ 114,051.99	$ .00	$ .00	$ 7,500.00	$ 121,551.99
TYLER	$ .00	$ 154,620.64	$ .00	$ .00	$ 39.20	$ 154,659.84
UPSHUR	$ .00	$ 367,185.45	$ .00	$ 40,927.91	$ 10,000.00	$ 418,113.36
WAYNE	$ .00	$ 858,321.08	$ .00	$ 58,712.07	$ 9,771.06	$ 926,804.21
WEBSTER	$ .00	$ 176,894.80	$ .00	$ 520.64	$ .00	$ 177,415.44
WETZEL	$ .00	$ 391,700.16	$ .00	$ .00	$ 14,530.65	$ 406,230.81
WIRT	$ .00	$ 97,298.69	$ .00	$ .00	$ 7,307.00	$ 104,605.69
WOOD	$ .00	$ 1,586,956.64	$ .00	$ 22,710.00	$ 125,132.71	$ 1,734,799.35
WYOMING	$ .00	$ 496,094.63	$ .00	$ 66,726.98	$ 20,295.58	$ 583,117.19
TOTAL	$ 39,747.97	$ 30,189,963.19	$ 57,720.96	$ 1,281,702.75	$ 1,436,048.60	$ 33,005,183.47

CURRENT EXPENDITURES 1983-84
OPERATION OF PLANT (Continued)

CONTRACTED SERVICES

COUNTIES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ .00	$ .00
BERKLEY	$ 3,590.38	$ 3,590.38
BOONE	$ 24,070.44	$ 24,070.44
BRAXTON	$ 8,649.30	$ 8,649.30
BROOKE	$ 4,471.91	$ 4,471.91
CABELL	$ 23,615.86	$ 23,615.86
CALHOUN	$ 1,819.50	$ 1,819.50
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ 13,440.53	$ 13,440.53
GILMER	$ 1,008.00	$ 1,008.00
GRANT	$ .00	$ .00
GREENBRIER	$ 5,884.60	$ 5,884.60
HAMPSHIRE	$ 51.00	$ 51.00
HANCOCK	$ 24,822.91	$ 24,822.91
HARDY	$ 3,204.80	$ 3,204.80
HARRISON	$ 44,426.60	$ 44,426.60
JACKSON	$ 30,237.45	$ 30,237.45
JEFFERSON	$ 18,946.68	$ 18,946.68
KANAWHA	$ 31,727.88	$ 31,727.88
LEWIS	$ 14,054.70	$ 14,054.70
LINCOLN	$ 19,212.50	$ 19,212.50
LOGAN	$ 40,323.79	$ 40,323.79
MARION	$ 28,939.96	$ 28,939.96
MARSHALL	$ 21,244.58	$ 21,244.58
MASON	$ 16,450.30	$ 16,450.30
MERCER	$ 62,934.10	$ 62,934.10
MINERAL	$ 15,201.90	$ 15,201.90
MINGO	$ .00	$ .00
MONONGALIA	$ 20,211.83	$ 20,211.83
MONROE	$ 3,497.97	$ 3,497.97
MORGAN	$ 2,625.05	$ 2,625.05
MC DOWELL	$ 28,985.50	$ 28,985.50
NICHOLAS	$ 6,996.76	$ 6,996.76
OHIO	$ 12,229.00	$ 12,229.00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ 228.14	$ 228.14
PRESTON	$ 16,386.75	$ 16,386.75
PUTNAM	$ 14,375.70	$ 14,375.70
RALEIGH	$ 16,593.62	$ 16,593.62
RANDOLPH	$ 3,588.00	$ 3,588.00
RITCHIE	$ 225.00	$ 225.00
ROANE	$ 7,440.30	$ 7,440.30
SUMMERS	$ 9,738.00	$ 9,738.00
TAYLOR	$ 6,947.93	$ 6,947.93
TUCKER	$ .00	$ .00
TYLER	$ 7,458.35	$ 7,458.35
UPSHUR	$ 500.00	$ 500.00
WAYNE	$ 1,994.00	$ 1,994.00
WEBSTER	$ 540.90	$ 540.90
WETZEL	$ 15,633.00	$ 15,633.00
WIRT	$ .00	$ .00
WOOD	$ 50,048.20	$ 50,048.20
WYOMING	$ 19,635.62	$ 19,635.62
TOTAL	$ 704,209.29	$ 704,209.29

CURRENT EXPENDITURES 1983-84
OPERATION OF PLANT (Continued)

UTILITIES

	HEAT FOR BUILDINGS	WATER AND SEWERAGE	ELECTRICITY	TELEPHONE AND TELEGRAPH	OTHER UTILITIES	TOTAL UTILITIES
BARBOUR	$ 258,588.80	$ 17,190.72	$ 79,742.34	$ 27,620.25	$ 9,793.87	$ 392,935.98
BERKLEY	$ 551,530.28	$ 37,954.86	$ 380,573.90	$ 107,911.18	$ .00	$ 1,077,970.22
BOONE	$ 180,065.99	$ 43,398.08	$ 407,987.66	$ 73,705.35	$ .00	$ 705,157.08
BRAXTON	$ 103,010.72	$ 19,874.88	$ 120,414.51	$ 30,755.14	$ 663.67	$ 274,718.92
BROOKE	$ 224,185.41	$ 16,475.70	$ 299,329.34	$ 53,997.11	$ .00	$ 593,987.56
CABELL	$ 864,273.49	$ 76,749.05	$ 726,692.77	$ 218,513.55	$ .00	$ 1,886,228.86
CALHOUN	$ 48,952.64	$ 11,077.02	$ 69,522.26	$ 20,610.27	$ .00	$ 150,162.19
CLAY	$ 102,906.65	$ 17,354.42	$ 102,725.83	$ 9,738.58	$ .00	$ 232,725.48
DODDRIDGE	$ 89,539.90	$ 5,717.16	$ 49,814.83	$ 25,922.45	$ .00	$ 170,994.34
FAYETTE	$ 365,492.48	$ 58,000.00	$ 489,303.92	$ 63,349.79	$ .00	$ 976,146.19
GILMER	$ 71,986.21	$ 5,524.35	$ 42,177.16	$ 16,580.04	$ 160.00	$ 136,427.76
GRANT	$ 94,607.05	$ 8,564.88	$ 194,777.03	$ 29,978.20	$ .00	$ 327,927.16
GREENBRIER	$ 284,076.70	$ 81,690.24	$ 345,363.64	$ 42,777.53	$ .00	$ 753,908.11
HAMPSHIRE	$ 91,544.02	$ 10,347.45	$ 126,069.29	$ 27,226.95	$ .00	$ 255,137.71
HANCOCK	$ 379,793.81	$ 39,190.23	$ 250,465.52	$ 66,549.73	$ .00	$ 735,999.29
HARDY	$ 188,672.10	$ 3,879.41	$ 70,841.89	$ 24,355.88	$ 567.43	$ 288,316.71
HARRISON	$ 690,683.63	$ 68,670.67	$ 544,357.22	$ 116,387.81	$ 3,000.00	$ 1,423,099.33
JACKSON	$ 181,533.46	$ 25,807.57	$ 242,530.68	$ 63,081.14	$ .00	$ 512,952.85
JEFFERSON	$ 191,002.97	$ 7,403.48	$ 354,843.24	$ 32,203.61	$ .00	$ 585,453.30
KANAWHA	$ 2,235,874.83	$ 332,186.44	$ 1,944,755.27	$ 612,899.61	$ .00	$ 5,125,716.15
LEWIS	$ 192,173.63	$ 29,740.76	$ 97,889.43	$ 31,900.04	$ 2,021.50	$ 353,725.36
LINCOLN	$ 252,551.72	$ 30,265.96	$ 164,489.46	$ 44,067.24	$ .00	$ 491,374.38
LOGAN	$ 137,082.16	$ 87,193.96	$ 875,527.09	$ 105,260.12	$ 50.00	$ 1,205,113.33
MARION	$ 506,122.40	$ 48,375.19	$ 337,533.81	$ 61,745.69	$ 3,309.79	$ 957,086.88
MARSHALL	$ 158,721.09	$ 34,119.79	$ 815,907.34	$ 72,382.69	$ .00	$ 1,081,130.91
MASON	$ 269,895.78	$ 31,009.13	$ 207,300.69	$ 54,392.41	$ .00	$ 562,598.01
MERCER	$ 503,063.35	$ 103,699.93	$ 511,693.79	$ 136,256.66	$ .00	$ 1,254,713.73
MINERAL	$ 140,634.67	$ 17,795.11	$ 331,829.18	$ 50,624.90	$ 2,285.35	$ 543,169.21
MINGO	$ 181,997.53	$ 40,121.12	$ 356,913.43	$ 44,848.40	$ .00	$ 623,880.48
MONONGALIA	$ 619,343.82	$ 45,906.74	$ 482,896.38	$ 156,190.76	$ .00	$ 1,304,337.70
MONROE	$ 92,950.52	$ 13,453.32	$ 108,495.13	$ 17,683.56	$ .00	$ 232,582.53
MORGAN	$ 88,728.11	$ 16,664.82	$ 75,048.44	$ 18,618.22	$ .00	$ 199,059.59
MC DOWELL	$ 425,955.04	$ 77,160.34	$ 349,967.26	$ 43,084.41	$ .00	$ 896,167.05
NICHOLAS	$ 236,933.49	$ 29,395.46	$ 207,151.20	$ 59,284.60	$ .00	$ 532,764.75
OHIO	$ 304,107.04	$ 40,643.29	$ 634,656.64	$ 91,695.38	$ 490.43	$ 1,071,592.78
PENDLETON	$ 85,061.10	$ 8,265.78	$ 40,066.57	$ 14,980.00	$ .00	$ 148,373.45
PLEASANTS	$ 140,783.26	$ 13,172.99	$ 125,118.49	$ 20,274.39	$ .00	$ 299,349.13
POCAHONTAS	$ 25,952.71	$ 2,977.97	$ 134,835.86	$ 18,029.66	$ .00	$ 181,796.20
PRESTON	$ 196,203.95	$ 33,263.87	$ 280,268.35	$ 52,478.70	$ .00	$ 562,214.87
PUTNAM	$ 284,853.50	$ 63,769.00	$ 500,966.64	$ 82,798.25	$ .00	$ 932,387.39
RALEIGH	$ 463,872.42	$ 102,878.61	$ 753,795.74	$ 167,021.68	$ .00	$ 1,487,568.45
RANDOLPH	$ 368,713.94	$ 31,062.92	$ 165,094.49	$ 55,446.39	$ .00	$ 620,317.74
RITCHIE	$ 91,144.57	$ 17,347.99	$ 69,555.74	$ 22,120.64	$ .00	$ 200,168.94
ROANE	$ 90,012.05	$ 16,898.18	$ 83,419.61	$ 48,664.52	$ .00	$ 238,994.36
SUMMERS	$ 82,047.30	$ 12,732.62	$ 121,428.25	$ 21,371.70	$ .00	$ 237,579.87
TAYLOR	$ 136,907.86	$ 24,124.81	$ 128,185.12	$ 33,412.54	$ .00	$ 322,630.33
TUCKER	$ 17,461.00	$ 11,165.41	$ 141,852.73	$ 15,061.33	$ .00	$ 185,540.47
TYLER	$ 94,957.00	$ 10,509.68	$ 75,227.59	$ 28,686.68	$ .00	$ 209,380.95
UPSHUR	$ 197,475.69	$ 34,900.60	$ 234,637.27	$ 38,470.06	$ .00	$ 505,483.62
WAYNE	$ 367,239.08	$ 59,549.55	$ 366,598.77	$ 79,599.35	$ .00	$ 872,986.75
WEBSTER	$ 14,498.98	$ 11,817.75	$ 253,481.76	$ 22,804.67	$ .00	$ 302,603.16
WETZEL	$ 167,392.96	$ 17,328.10	$ 213,075.56	$ 45,204.99	$ .00	$ 443,001.61
WIRT	$ 30,303.09	$ 9,739.53	$ 34,364.81	$ 11,242.19	$ 803.38	$ 86,453.00
WOOD	$ 859,570.34	$ 100,154.66	$ 549,016.16	$ 166,792.79	$ .00	$ 1,675,533.95
WYOMING	$ 364,713.83	$ 39,656.86	$ 351,275.99	$ 25,664.93	$ .00	$ 781,311.61
TOTAL	$ 15,387,746.12	$ 2,153,918.41	$ 17,021,853.07	$ 3,622,324.71	$ 23,145.42	$ 38,208,987.73

CURRENT EXPENDITURES 1983-84
OPERATION OF PLANT (Continued)

SUPPLIES

COUNTIES	CUSTODIAL-SUPPLIES	SUPPLIES FOR OPERATION OF VEHICLES	SUPPLIES FOR CARE OF GROUNDS	OTHER SUPPLIES FOR OPERATION OF PLANT	TOTAL SUPPLIES
BARBOUR	$ 32,798.37	$ 6,429.72	$ .00	$ .00	$ 39,228.09
BERKLEY	$ 51,962.42	$ 792.88	$ .00	$ .00	$ 52,755.30
BOONE	$ 38,409.68	$ 1,956.45	$ .00	$ 1,077.34	$ 41,443.47
BRAXTON	$ 15,558.88	$ .00	$ .00	$ .00	$ 15,558.88
BROOKE	$ 67,190.80	$ 1,484.05	$ 51.56	$ .00	$ 68,726.41
CABELL	$ 84,672.27	$ 31,493.25	$ .00	$ 6,231.98	$ 122,397.50
CALHOUN	$ 24,373.73	$ 123.87	$ .00	$ .00	$ 24,497.60
CLAY	$ 28,351.18	$ .00	$ .00	$ .00	$ 28,351.18
DODDRIDGE	$ 13,797.86	$ .00	$ .00	$ .00	$ 13,797.86
FAYETTE	$ 111,871.14	$ .00	$ .00	$ .00	$ 111,871.14
GILMER	$ 17,576.57	$ 1,002.75	$ .00	$ .00	$ 18,579.32
GRANT	$ 20,112.09	$ 751.11	$ 300.00	$ .00	$ 21,163.20
GREENBRIER	$ 24,958.82	$ 26,643.74	$ .00	$ .00	$ 51,602.56
HAMPSHIRE	$ 21,405.13	$ 2,666.14	$ 799.65	$ 986.90	$ 25,857.82
HANCOCK	$ 58,755.63	$ 6,547.38	$ 659.50	$ 85.69	$ 66,048.20
HARDY	$ 11,425.54	$ 2,000.00	$ .00	$ .00	$ 13,425.54
HARRISON	$ 47,092.72	$ 5,010.51	$ 10,027.14	$ 1,000.00	$ 63,130.37
JACKSON	$ 57,030.12	$ 7,921.77	$ .00	$ .00	$ 64,951.89
JEFFERSON	$ 33,100.34	$ 8,046.09	$ 1,022.81	$ .00	$ 42,169.24
KANAWHA	$ 219,182.34	$ 101,810.12	$ .00	$ 7,434.93	$ 328,427.39
LEWIS	$ 25,327.49	$ 1,946.20	$ 521.05	$ .00	$ 27,794.74
LINCOLN	$ 65,254.82	$ .00	$ .00	$ .00	$ 65,254.82
LOGAN	$ 73,566.14	$ 15,220.13	$ .00	$ 1,293.90	$ 90,080.17
MARION	$ 59,040.25	$ 10,000.00	$ .00	$ 443.69	$ 69,483.94
MARSHALL	$ 80,278.13	$ .00	$ .00	$ .00	$ 80,278.13
MASON	$ 34,442.63	$ 1,985.74	$ .00	$ .00	$ 36,428.37
MERCER	$ 78,690.48	$ 1,757.74	$ .00	$ 3,996.57	$ 84,444.79
MINERAL	$ 42,077.33	$ 2,187.86	$ 464.63	$ .00	$ 44,729.82
MINGO	$ 72,764.92	$ 32,381.29	$ .00	$ .00	$ 105,146.21
MONONGALIA	$ 59,854.05	$ .00	$ .00	$ .00	$ 59,854.05
MONROE	$ 20,813.18	$ .00	$ .00	$ .00	$ 20,813.18
MORGAN	$ 17,877.28	$ 5,000.00	$ 138.38	$ 158.11	$ 23,173.77
MC DOWELL	$ 61,981.16	$ .00	$ .00	$ .00	$ 61,981.16
NICHOLAS	$ 36,098.88	$ 9,056.59	$ 314.78	$ .00	$ 45,470.25
OHIO	$ 25,059.95	$ 16,244.09	$ .00	$ .00	$ 41,304.04
PENDLETON	$ 9,576.80	$ 1,500.00	$ 91.39	$ 499.15	$ 11,667.34
PLEASANTS	$ 29,102.99	$ 5,980.84	$ 604.90	$ 371.25	$ 36,059.98
POCAHONTAS	$ 22,276.32	$ 1,794.72	$ 709.29	$ 24.50	$ 24,804.83
PRESTON	$ 55,460.80	$ 6,325.01	$ .00	$ 1,302.43	$ 63,088.24
PUTNAM	$ 50,204.41	$ 13,518.85	$ .00	$ 581.36	$ 64,304.62
RALEIGH	$ 105,686.95	$ 3,069.81	$ 959.81	$ 612.00	$ 110,328.57
RANDOLPH	$ 30,012.09	$ 135.14	$ 38.95	$ .00	$ 30,186.18
RITCHIE	$ 12,014.37	$ 2,000.00	$ .00	$ .00	$ 14,014.37
ROANE	$ 25,817.11	$ 576.71	$ .00	$ 1,191.08	$ 27,584.90
SUMMERS	$ 22,274.32	$ 3,441.50	$ .00	$ .00	$ 25,715.82
TAYLOR	$ 23,096.53	$ .00	$ .00	$ .00	$ 23,096.53
TUCKER	$ 26,610.43	$ .00	$ .00	$ .00	$ 26,610.43
TYLER	$ 11,784.93	$ 125.00	$ 433.58	$ .00	$ 12,343.51
UPSHUR	$ 34,392.41	$ 1,998.02	$ .00	$ .00	$ 36,390.43
WAYNE	$ 46,533.47	$ 11,306.17	$ 38.17	$ 3,488.76	$ 61,366.57
WEBSTER	$ 17,049.62	$ 628.85	$ .00	$ .00	$ 17,678.47
WETZEL	$ 32,013.23	$ .00	$ .00	$ .00	$ 32,013.23
WIRT	$ 9,400.22	$ .00	$ .00	$ .00	$ 9,400.22
WOOD	$ 68,104.05	$ 2,941.86	$ .00	$ .00	$ 71,045.91
WYOMING	$ 69,649.09	$ 5,775.90	$ .00	$ .00	$ 75,424.99
TOTAL	$ 2,433,812.46	$ 361,577.85	$ 17,175.59	$ 30,779.64	$ 2,843,345.54

CURRENT EXPENDITURES 1983-84
OPERATION OF PLANT (Continued)

OTHER EXPENSE

COUNTIES	TRAVELING EXPENSES	RENTAL OF OPERATION OF PLANT EQUIPMENT	FREIGHT	MISCELLANEOUS	TOTAL OTHER EXPENSES
BARBOUR	$ 69.00	$ .00	$ .00	$ .00	$ 69.00
BERKLEY	$ .00	$ .00	$ .00	$ 2,587.51	$ 2,587.51
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 169.25	$ 332.32	$ 501.57
BROOKE	$ 797.07	$ .00	$ 92.52	$ 2.75	$ 892.34
CABELL	$ .00	$ 2,213.25	$ 443.77	$ 2,320.00	$ 4,977.02
CALHOUN	$ .00	$ .00	$ 108.81	$ 265.23	$ 374.04
CLAY	$ .00	$ .00	$ 15.95	$ .00	$ 15.95
DODDRIDGE	$ 8.48	$ .00	$ .00	$ 947.80	$ 956.28
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 15,020.95	$ .00	$ 5,422.38	$ 20,443.33
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 11.14	$ 2.00	$ 289.33	$ 21.00	$ 323.47
HANCOCK	$ .00	$ .00	$ 1,705.99	$ .00	$ 1,705.99
HARDY	$ .00	$ .00	$ 996.02	$ .00	$ 996.02
HARRISON	$ 2,153.40	$ .00	$ 800.00	$ .00	$ 2,953.40
JACKSON	$ 66.00	$ 9,517.28	$ .00	$ 495.44	$ 10,078.72
JEFFERSON	$ 14.35	$ .00	$ .00	$ .00	$ 14.35
KANAWHA	$ 8,666.16	$ 10,403.60	$ 354.76	$ .00	$ 19,424.52
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 4,600.00	$ .00	$ 1,407.08	$ 349.00	$ 6,356.08
MARION	$ .00	$ .00	$ 760.37	$ .00	$ 760.37
MARSHALL	$ .00	$ 788.71	$ 24.40	$ 341.79	$ 1,154.90
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 786.22	$ .00	$ 303.58	$ .00	$ 1,089.80
MINERAL	$ 1,087.14	$ .00	$ 152.11	$ 4,694.85	$ 5,934.10
MINGO	$ 1,786.60	$ .00	$ .00	$ 7,189.00	$ 8,975.60
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 7,155.29	$ .00	$ .00	$ 7,155.29
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 133.01	$ .00	$ 33.32	$ .00	$ 166.33
NICHOLAS	$ 8.96	$ .00	$ 73.27	$ 89.21	$ 171.44
OHIO	$ 494.60	$ .00	$ .00	$ .00	$ 494.60
PENDLETON	$ .00	$ .00	$ 48.03	$ .00	$ 48.03
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ 260.98	$ 260.98
PRESTON	$ 392.20	$ .00	$ 152.84	$ .00	$ 545.04
PUTNAM	$ .00	$ .00	$ .00	$ 482.22	$ 482.22
RALEIGH	$ 595.60	$ .00	$ .00	$ .00	$ 595.60
RANDOLPH	$ .00	$ .00	$ 998.08	$ .00	$ 998.08
RITCHIE	$ .00	$ .00	$ .00	$ 538.55	$ 538.55
ROANE	$ .00	$ .00	$ 61.38	$ .00	$ 61.38
SUMMERS	$ .00	$ .00	$ 67.60	$ .00	$ 67.60
TAYLOR	$ .00	$ .00	$ 18.59	$ .00	$ 18.59
TUCKER	$ .00	$ .00	$ 28.78	$ .00	$ 28.78
TYLER	$ .00	$ .00	$ 825.00	$ .00	$ 825.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 2,459.05	$ 70.20	$ 291.64	$ 1,046.13	$ 3,867.02
WEBSTER	$ 200.00	$ .00	$ 106.97	$ .00	$ 306.97
WETZEL	$ 500.00	$ .00	$ 7.30	$ 2,092.89	$ 2,600.19
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 233.59	$ .00	$ 233.59
TOTAL	$ 24,828.98	$ 45,171.28	$ 10,570.33	$ 29,479.05	$ 110,049.64

CURRENT EXPENDITURES 1983-84
OPERATION OF PLANT (Continued)

COUNTIES		TOTAL OPERATION OF PLANT
BARBOUR	$	648,187.44
BERKLEY	$	1,818,723.04
BOONE	$	1,219,623.36
BRAXTON	$	473,354.83
BROOKE	$	1,280,510.42
CABELL	$	3,974,408.62
CALHOUN	$	312,287.53
CLAY	$	451,192.71
DODDRIDGE	$	370,194.73
FAYETTE	$	2,125,749.54
GILMER	$	272,278.25
GRANT	$	539,296.81
GREENBRIER	$	1,528,982.39
HAMPSHIRE	$	456,684.32
HANCOCK	$	1,405,014.76
HARDY	$	425,242.07
HARRISON	$	2,825,209.33
JACKSON	$	1,064,758.92
JEFFERSON	$	1,009,886.11
KANAWHA	$	9,542,502.60
LEWIS	$	691,129.77
LINCOLN	$	922,554.32
LOGAN	$	2,117,735.61
MARION	$	2,239,933.50
MARSHALL	$	2,025,795.65
MASON	$	1,060,528.78
MERCER	$	2,509,909.61
MINERAL	$	1,010,706.95
MINGO	$	1,491,536.49
MONONGALIA	$	2,646,250.74
MONROE	$	400,289.19
MORGAN	$	365,314.11
MC DOWELL	$	2,019,267.05
NICHOLAS	$	1,082,676.08
OHIO	$	2,067,735.67
PENDLETON	$	264,188.16
PLEASANTS	$	572,271.15
POCAHONTAS	$	389,346.55
PRESTON	$	1,220,887.26
PUTNAM	$	1,713,333.44
RALEIGH	$	3,229,823.34
RANDOLPH	$	1,057,174.53
RITCHIE	$	345,388.11
ROANE	$	471,417.74
SUMMERS	$	453,576.19
TAYLOR	$	623,379.52
TUCKER	$	333,731.67
TYLER	$	384,667.65
UPSHUR	$	960,487.41
WAYNE	$	1,867,018.55
WEBSTER	$	498,544.94
WETZEL	$	899,478.84
WIRT	$	200,458.91
WOOD	$	3,531,427.41
WYOMING	$	1,459,723.00
TOTAL	$	74,871,775.67

CURRENT EXPENDITURES 1983-84
MAINTENANCE OF PLANT

SALARIES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	TOTAL SALARIES MAINTENANCE OF PLANT
BARBOUR	$ .00	$ 56,608.56	$ .00	$ .00	$ 56,608.56
BERKLEY	$ .00	$ 189,284.07	$ 16,356.10	$ .00	$ 205,640.17
BOONE	$ .00	$ 364,045.06	$ .00	$ .00	$ 364,045.06
BRAXTON	$ .00	$ 120,670.45	$ .00	$ .00	$ 120,670.45
BROOKE	$ .00	$ 204,549.79	$ .00	$ .00	$ 204,549.79
CABELL	$ 40,214.36	$ 434,394.70	$ 135,425.99	$ .00	$ 610,035.05
CALHOUN	$ .00	$ 84,414.89	$ .00	$ .00	$ 84,414.89
CLAY	$ .00	$ 56,977.67	$ .00	$ .00	$ 56,977.67
DODDRIDGE	$ .00	$ 65,258.69	$ .00	$ .00	$ 65,258.69
FAYETTE	$ 22,937.28	$ 483,022.22	$ .00	$ .00	$ 505,959.50
GILMER	$ .00	$ 58,589.04	$ .00	$ .00	$ 58,589.04
GRANT	$ .00	$ 83,698.84	$ .00	$ .00	$ 83,698.84
GREENBRIER	$ .00	$ 234,513.25	$ .00	$ .00	$ 234,513.25
HAMPSHIRE	$ .00	$ 94,002.40	$ .00	$ .00	$ 94,002.40
HANCOCK	$ .00	$ 145,497.08	$ .00	$ .00	$ 145,497.08
HARDY	$ .00	$ 16,481.50	$ 13,848.00	$ .00	$ 30,329.50
HARRISON	$ 22,347.55	$ 864,121.43	$ 14,300.00	$ .00	$ 900,768.98
JACKSON	$ .00	$ 271,926.94	$ .00	$ .00	$ 271,926.94
JEFFERSON	$ .00	$ 173,184.32	$ .00	$ .00	$ 173,184.32
KANAWHA	$ .00	$ 1,971,867.46	$ .00	$ .00	$ 1,971,867.46
LEWIS	$ .00	$ 102,499.75	$ .00	$ .00	$ 102,499.75
LINCOLN	$ .00	$ 208,600.84	$ .00	$ .00	$ 208,600.84
LOGAN	$ .00	$ 556,850.58	$ 5,119.95	$ .00	$ 561,970.53
MARION	$ .00	$ 599,509.32	$ .00	$ .00	$ 599,509.32
MARSHALL	$ .00	$ 307,045.06	$ .00	$ .00	$ 307,045.06
MASON	$ .00	$ 306,649.59	$ .00	$ .00	$ 306,649.59
MERCER	$ .00	$ 583,522.27	$ 28,008.00	$ 31,640.16	$ 643,170.43
MINERAL	$ .00	$ 180,206.65	$ 15,348.05	$ .00	$ 195,554.70
MINGO	$ .00	$ 559,788.81	$ 2,676.96	$ .00	$ 562,465.77
MONONGALIA	$ .00	$ 213,737.75	$ 61,154.19	$ .00	$ 274,891.94
MONROE	$ .00	$ 70,409.41	$ .00	$ .00	$ 70,409.41
MORGAN	$ .00	$ 86,759.24	$ .00	$ .00	$ 86,759.24
MC DOWELL	$ .00	$ 767,505.78	$ .00	$ .00	$ 767,505.78
NICHOLAS	$ 11,183.76	$ 116,808.20	$ 8,160.00	$ .00	$ 136,151.96
OHIO	$ .00	$ 237,175.53	$ .00	$ .00	$ 237,175.53
PENDLETON	$ .00	$ 38,908.00	$ .00	$ .00	$ 38,908.00
PLEASANTS	$ 37,352.99	$ 74,917.24	$ .00	$ .00	$ 112,270.23
POCAHONTAS	$ .00	$ 60,987.69	$ .00	$ .00	$ 60,987.69
PRESTON	$ .00	$ 379,772.31	$ 14,946.44	$ .00	$ 394,718.75
PUTNAM	$ .00	$ 372,057.90	$ 25,078.20	$ .00	$ 397,136.10
RALEIGH	$ .00	$ 651,453.06	$ 77,149.93	$ .00	$ 728,602.99
RANDOLPH	$ .00	$ 110,911.56	$ .00	$ .00	$ 110,911.56
RITCHIE	$ .00	$ 83,261.16	$ .00	$ .00	$ 83,261.16
ROANE	$ .00	$ 42,600.35	$ .00	$ .00	$ 42,600.35
SUMMERS	$ .00	$ 64,118.35	$ .00	$ .00	$ 64,118.35
TAYLOR	$ .00	$ 138,274.12	$ .00	$ .00	$ 138,274.12
TUCKER	$ .00	$ 42,278.67	$ .00	$ .00	$ 42,278.67
TYLER	$ .00	$ 102,279.22	$ .00	$ .00	$ 102,279.22
UPSHUR	$ .00	$ 136,667.80	$ .00	$ .00	$ 136,667.80
WAYNE	$ .00	$ 384,587.56	$ 64,878.48	$ .00	$ 449,466.04
WEBSTER	$ .00	$ 53,637.00	$ .00	$ .00	$ 53,637.00
WETZEL	$ .00	$ 93,218.69	$ 5,499.96	$ .00	$ 98,718.65
WIRT	$ .00	$ 34,640.20	$ .00	$ .00	$ 34,640.20
WOOD	$ 32,390.25	$ 850,339.20	$ .00	$ .00	$ 882,729.45
WYOMING	$ .00	$ 398,802.43	$ 30,600.00	$ .00	$ 429,402.43
TOTAL	$ 166,426.19	$ 14,983,889.65	$ 518,550.25	$ 31,640.16	$ 15,700,506.25

CURRENT EXPENDITURES 1983-84
MAINTENANCE OF PLANT (Continued)

CONTRACTED SERVICES

	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	TOTAL CONTRACTED SERVICES
BARBOUR	$ 4,258.09	$ 20,502.40	$ 28,403.27	$ 53,163.76
BERKLEY	$ 11,741.11	$ 90,481.87	$ 35,094.31	$ 137,317.29
BOONE	$ 14,561.37	$ 36,826.18	$ 44,373.81	$ 95,761.36
BRAXTON	$ .00	$ .00	$ 4,494.66	$ 4,494.66
BROOKE	$ 16,784.67	$ 56,866.16	$ 46,827.53	$ 120,478.36
CABELL	$ 4,562.95	$ 85,073.46	$ 143,871.54	$ 233,507.95
CALHOUN	$ 4,836.88	$ 9,615.15	$ 18,921.81	$ 33,373.84
CLAY	$ .00	$ 11,923.20	$ .00	$ 11,923.20
DODDRIDGE	$ 25,870.72	$ 85,087.73	$ 2,936.02	$ 113,894.47
FAYETTE	$ .00	$ .00	$ 315.45	$ 315.45
GILMER	$ .00	$ 15,495.00	$ 9,375.82	$ 24,870.82
GRANT	$ .00	$ 323.75	$ 14,905.43	$ 15,229.18
GREENBRIER	$ 500.00	$ 18,616.70	$ 34,079.43	$ 53,196.13
HAMPSHIRE	$ 430.00	$ 13,302.42	$ 17,120.35	$ 30,852.77
HANCOCK	$ 1,045.12	$ 49,880.23	$ 61,737.80	$ 112,663.15
HARDY	$ 3,412.50	$ .00	$ 13,952.57	$ 17,365.07
HARRISON	$ 2,110.34	$ 81,287.35	$ 34,510.60	$ 117,908.29
JACKSON	$ .00	$ 1,675.00	$ 27,461.91	$ 29,136.91
JEFFERSON	$ 91,438.82	$ 111,568.97	$ 19,113.05	$ 222,120.84
KANAWHA	$ .00	$ 215,539.45	$ 213,698.02	$ 429,237.47
LEWIS	$ 2,120.00	$ .00	$ 17,615.40	$ 19,735.40
LINCOLN	$ 19,198.80	$ 16,832.34	$ 33,769.79	$ 69,800.93
LOGAN	$ 74,827.90	$ 151,258.38	$ 13,358.02	$ 239,444.30
MARION	$ 12,422.12	$ 10,000.00	$ 52,502.95	$ 74,925.07
MARSHALL	$ 67,303.31	$ 403,829.16	$ 97,125.94	$ 568,258.41
MASON	$ 10,536.48	$ 3,168.00	$ 26,213.98	$ 39,918.46
MERCER	$ 5,206.32	$ 7,500.00	$ 68,822.65	$ 81,528.97
MINERAL	$ 10,524.29	$ 40,631.64	$ 42,844.66	$ 94,000.59
MINGO	$ .00	$ 74,301.96	$ 30,977.28	$ 105,279.24
MONONGALIA	$ 30,267.94	$ 177,860.56	$ 75,219.87	$ 283,348.37
MONROE	$ .00	$ .00	$ 24,618.27	$ 24,618.27
MORGAN	$ 755.00	$ 27,569.38	$ 5,952.57	$ 34,276.95
MC DOWELL	$ .00	$ 5,832.45	$ 69,977.20	$ 75,809.65
NICHOLAS	$ 9,441.51	$ 60,942.24	$ 4,863.77	$ 75,247.52
OHIO	$ 1,681.17	$ 50,010.19	$ 45,799.91	$ 97,491.27
PENDLETON	$ 3,295.54	$ 10,195.96	$ 7,369.68	$ 20,861.18
PLEASANTS	$ 625.00	$ 3,303.92	$ 26,098.17	$ 30,027.09
POCAHONTAS	$ .00	$ 8,684.41	$ 24,566.66	$ 33,251.07
PRESTON	$ .00	$ 143,922.59	$ 53,096.35	$ 197,018.94
PUTNAM	$ 17,895.39	$ 35,016.56	$ 44,054.47	$ 96,966.42
RALEIGH	$ 1,123.00	$ 156,677.00	$ 42,847.75	$ 200,647.75
RANDOLPH	$ 2,361.00	$ 515.00	$ 27,497.61	$ 30,373.61
RITCHIE	$ .00	$ .00	$ 10,057.24	$ 10,057.24
ROANE	$ 40,774.89	$ 26,795.41	$ 25,527.00	$ 93,097.30
SUMMERS	$ .00	$ 20,639.30	$ 20,871.57	$ 41,510.87
TAYLOR	$ 121.93	$ 13,885.68	$ 10,544.74	$ 24,552.35
TUCKER	$ 17,634.78	$ 67,844.90	$ 6,897.66	$ 92,377.34
TYLER	$ .00	$ 40,854.75	$ 39,783.38	$ 80,638.13
UPSHUR	$ .00	$ .00	$ 50,650.00	$ 50,650.00
WAYNE	$ 31,542.10	$ 5,580.85	$ 62,590.12	$ 99,713.07
WEBSTER	$ 200.00	$ 4,319.83	$ 8,520.96	$ 13,040.79
WETZEL	$ 2,692.95	$ 81,925.37	$ 26,388.27	$ 111,006.59
WIRT	$ 5,827.12	$ 56,342.44	$ 7,653.26	$ 69,822.82
WOOD	$ 1,866.00	$ 17,220.52	$ 122,474.09	$ 141,560.61
WYOMING	$ .00	$ .00	$ 30,544.20	$ 30,544.20
TOTAL	$ 551,797.11	$ 2,627,525.81	$ 2,028,888.82	$ 5,208,211.74

CURRENT EXPENDITURES 1983-84
MAINTENANCE OF PLANT (Continued)

REPLACEMENT OF EQUIPMENT

COUNTIES		INSTRUCTIONAL EQUIPMENT		NON-INSTRUCTIONAL EQUIPMENT		TOTAL REPLACEMENT EQUIPMENT
BARBOUR	$	15,166.15	$	.00	$	15,166.15
BERKLEY	$	81,101.70	$	15,636.00	$	96,737.70
BOONE	$	35,849.88	$	17,231.09	$	53,080.97
BRAXTON	$	11,150.32	$	8,511.40	$	19,661.72
BROOKE	$	72,950.78	$	34,180.39	$	107,131.17
CABELL	$	66,789.64	$	1,183.80	$	67,973.44
CALHOUN	$	11,383.86	$	23,144.40	$	34,528.26
CLAY	$	7,278.27	$	12,317.99	$	19,596.26
DODDRIDGE	$	25,151.60	$	40,633.31	$	65,784.91
FAYETTE	$	15,187.79	$	45,890.23	$	61,078.02
GILMER	$	1,277.25	$	.00	$	1,277.25
GRANT	$	.00	$	1,596.63	$	1,596.63
GREENBRIER	$	38,651.23	$	9,253.86	$	47,905.09
HAMPSHIRE	$	9,664.01	$	4,057.89	$	13,721.90
HANCOCK	$	19,240.03	$	.00	$	19,240.03
HARDY	$	.00	$	118.50	$	118.50
HARRISON	$	84,611.17	$	18,395.87	$	103,007.04
JACKSON	$	70,816.55	$	97,048.25	$	167,864.80
JEFFERSON	$	10,076.70	$	9,371.81	$	19,448.51
KANAWHA	$	239,530.74	$	162,921.00	$	402,451.74
LEWIS	$	7,179.25	$	8,254.76	$	15,434.01
LINCOLN	$	46,597.38	$	40,294.12	$	86,891.50
LOGAN	$	.00	$	.00	$	.00
MARION	$	28,368.57	$	25,731.94	$	54,100.51
MARSHALL	$	86,301.78	$	5,815.21	$	92,116.99
MASON	$	38,898.01	$	47,139.21	$	86,037.22
MERCER	$	57,711.91	$	8,451.61	$	66,163.52
MINERAL	$	50,765.94	$	30,208.27	$	80,974.21
MINGO	$	14,175.29	$	24,164.53	$	38,339.82
MONONGALIA	$	43,050.09	$	.00	$	43,050.09
MONROE	$	8,206.90	$	1,000.00	$	9,206.90
MORGAN	$	3,144.81	$	29,482.64	$	32,627.45
MC DOWELL	$	76,993.86	$	58,918.17	$	135,912.03
NICHOLAS	$	21,122.58	$	32,463.02	$	53,585.60
OHIO	$	71,601.40	$	5,690.62	$	77,292.02
PENDLETON	$	769.80	$	1,073.20	$	1,843.00
PLEASANTS	$	36,198.85	$	33,580.02	$	69,778.87
POCAHONTAS	$	.00	$	.00	$	.00
PRESTON	$	40,768.10	$	69,491.59	$	110,259.69
PUTNAM	$	63,809.81	$	16,484.55	$	80,294.36
RALEIGH	$	140,713.77	$	44,218.00	$	184,931.77
RANDOLPH	$	17,548.33	$	.00	$	17,548.33
RITCHIE	$	5,083.00	$	1,021.10	$	6,104.10
ROANE	$	13,167.65	$	5,992.83	$	19,160.48
SUMMERS	$	10,875.59	$	.00	$	10,875.59
TAYLOR	$	20,224.02	$	870.81	$	21,094.83
TUCKER	$	20,859.42	$	648.93	$	21,508.35
TYLER	$	28,505.70	$	18,921.64	$	47,427.34
UPSHUR	$	37,997.44	$	90,000.00	$	127,997.44
WAYNE	$	375.00	$	8,910.48	$	9,285.48
WEBSTER	$	1,842.08	$	3,710.50	$	5,552.58
WETZEL	$	9,197.19	$	12,930.88	$	22,128.07
WIRT	$	7,982.79	$	995.25	$	8,978.04
WOOD	$	113,772.64	$	.00	$	113,772.64
WYOMING	$	235,198.94	$	.00	$	235,198.94
TOTAL	$	2,174,885.56	$	1,127,956.30	$	3,302,841.86

CURRENT EXPENDITURES 1983-84
MAINTENANCE OF PLANT (Continued)

OTHER EXPENSE

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	MINOR TOOLS AND SUPPLIES	TOTAL OTHER EXPENSES
BARBOUR	$ 17,989.94	$ 50,574.77	$ 2,267.87	$ .00	$ 804.48	$ 71,637.06
BERKLEY	$ 10,610.77	$ 131,036.63	$ 18,445.81	$ .00	$ 2,193.95	$ 162,287.16
BOONE	$ .00	$ 284,229.17	$ 30,632.81	$ .00	$ 11,729.19	$ 326,591.17
BRAXTON	$ 1,134.87	$ 62,804.30	$ 12,887.30	$ .00	$ .00	$ 76,826.47
BROOKE	$ 6,641.54	$ 86,079.47	$ 6,106.93	$ 485.00	$ 2,657.98	$ 101,970.92
CABELL	$ 5,440.66	$ 289,019.49	$ 37,261.33	$ .00	$ .00	$ 331,721.48
CALHOUN	$ 2,766.46	$ 65,413.64	$ 2,104.70	$ .00	$ 958.40	$ 71,243.20
CLAY	$ .00	$ 93,517.62	$ 3,261.35	$ .00	$ .00	$ 96,778.97
DODDRIDGE	$ 1,263.79	$ 48,104.04	$ 5,211.56	$ .00	$ 452.54	$ 55,031.93
FAYETTE	$ 21,594.66	$ 368,452.36	$ 9,993.21	$ 1,639.15	$ 3,608.88	$ 405,288.26
GILMER	$ .00	$ 43,081.19	$ 1,491.60	$ .00	$ 1,811.96	$ 46,384.75
GRANT	$ 19,223.08	$ 56,591.30	$ 2,964.38	$ .00	$ 500.00	$ 79,278.76
GREENBRIER	$ 17,330.00	$ 118,324.66	$ .00	$ .00	$ .00	$ 135,654.66
HAMPSHIRE	$ 3,913.01	$ 53,338.17	$ 13,807.79	$ .00	$ 1,633.69	$ 72,692.66
HANCOCK	$ 7,145.32	$ 52,021.82	$ 13,943.60	$ .00	$ 1,444.10	$ 74,554.84
HARDY	$ 3,749.42	$ 40,120.03	$ 4,429.10	$ .00	$ .00	$ 48,298.55
HARRISON	$ .00	$ 303,750.11	$ 9,330.60	$ .00	$ 1,990.00	$ 315,070.71
JACKSON	$ 37,195.29	$ 110,474.09	$ 12,867.80	$ .00	$ 2,319.34	$ 162,856.52
JEFFERSON	$ 5,543.01	$ 70,089.07	$ .00	$ .00	$ 1,347.32	$ 76,979.40
KANAWHA	$ 50,380.78	$ 509,703.50	$ 122,978.66	$ .00	$ .00	$ 683,062.94
LEWIS	$ 3,889.44	$ 73,374.05	$ 10,958.31	$ .00	$ 313.99	$ 88,535.79
LINCOLN	$ 15,774.85	$ 203,305.60	$ 4,613.23	$ .00	$ 8,841.05	$ 232,534.73
LOGAN	$ 8,536.35	$ 526,575.68	$ 4,034.57	$ .00	$ 11,515.94	$ 550,662.54
MARION	$ 1,556.13	$ 268,116.50	$ 8,576.11	$ .00	$ 702.32	$ 278,951.06
MARSHALL	$ 40,645.61	$ 98,936.42	$ 9,107.28	$ .00	$ 2,923.72	$ 151,613.03
MASON	$ 17,987.19	$ 98,213.90	$ 187.24	$ 2,962.91	$ 2,079.41	$ 121,430.65
MERCER	$ 4,158.23	$ 182,730.02	$ 7,768.95	$ 20,557.36	$ 3,099.07	$ 216,313.63
MINERAL	$ 4,664.50	$ 88,458.49	$ 4,641.48	$ .00	$ 3,898.27	$ 101,662.74
MINGO	$ .00	$ 285,914.30	$ 2,280.67	$ .00	$ 244.54	$ 288,439.51
MONONGALIA	$ 8,849.93	$ 164,223.26	$ 55.29	$ .00	$ .00	$ 173,128.48
MONROE	$ .00	$ 27,063.78	$ 22.56	$ .00	$ 452.55	$ 27,538.89
MORGAN	$ 790.27	$ 59,806.98	$ 1,499.76	$ .00	$ 432.27	$ 62,529.28
MC DOWELL	$ 29,056.43	$ 343,618.74	$ 40,204.61	$ .00	$ .00	$ 412,879.78
NICHOLAS	$ 15,787.05	$ 95,252.53	$ 10,454.78	$ .00	$ 3,139.15	$ 124,633.51
OHIO	$ 18,010.81	$ 93,874.79	$ 9,324.16	$ .00	$ 386.72	$ 121,596.48
PENDLETON	$ 1,855.61	$ 22,282.96	$ 115.40	$ .00	$ .00	$ 24,253.97
PLEASANTS	$ 13,159.51	$ 83,249.77	$ 7,832.22	$ .00	$ 5,593.91	$ 109,835.41
POCAHONTAS	$ 2,473.84	$ 58,802.14	$ 79.58	$ .00	$ .00	$ 61,355.56
PRESTON	$ 8,504.29	$ 150,929.38	$ 15,182.06	$ .00	$ 5,196.93	$ 179,812.66
PUTNAM	$ 33,438.61	$ 256,218.05	$ 37,372.20	$ .00	$ 3,530.79	$ 330,959.65
RALEIGH	$ 19,848.39	$ 404,580.61	$ 82,446.18	$ .00	$ 10,504.86	$ 517,380.04
RANDOLPH	$ 8,439.92	$ 72,397.05	$ 4,301.20	$ .00	$ 527.74	$ 85,665.91
RITCHIE	$ 1,144.87	$ 40,992.15	$ 6,822.17	$ .00	$ .00	$ 48,959.19
ROANE	$ .00	$ 118,792.38	$ .00	$ .00	$ .00	$ 118,792.38
TAYLOR	$ 2,795.92	$ 81,032.69	$ 8,114.78	$ .00	$ 12,906.53	$ 104,849.92
TUCKER	$ .00	$ 115,900.65	$ .00	$ .00	$ .00	$ 115,900.65
TYLER	$ 725.78	$ 107,707.32	$ 1,986.53	$ .00	$ 751.73	$ 111,171.36
UPSHUR	$ 4,000.00	$ 107,674.83	$ 13,678.46	$ .00	$ 977.19	$ 126,330.48
WAYNE	$ 8,725.82	$ 390,674.10	$ 4,790.04	$ .00	$ 4,589.82	$ 408,779.78
WEBSTER	$ .00	$ 32,211.99	$ 4,257.01	$ .00	$ 408.87	$ 36,877.87
WETZEL	$ 4,767.88	$ 62,167.59	$ 4,048.19	$ .00	$ 297.07	$ 71,280.73
WIRT	$ 91.57	$ 62,475.84	$ .00	$ .00	$ .00	$ 62,567.41
WOOD	$ 28,927.56	$ 261,134.57	$ 8,906.06	$ .00	$ 3,825.05	$ 302,793.24
WYOMING	$ .00	$ 410,229.46	$ 7,606.60	$ 2,456.50	$ .00	$ 420,292.56
T O T A L	$ 521,007.18	$ 8,323,429.79	$ 633,510.29	$ 28,100.92	$ 122,001.28	$ 9,628,049.46

CURRENT EXPENDITURES 1983-84
MAINTENANCE OF PLANT (Continued)

		TOTAL MAINTENANCE OF PLANT
BARBOUR	$	196,575.53
BERKLEY	$	601,982.32
BOONE	$	839,478.56
BRAXTON	$	221,653.30
BROOKE	$	534,130.24
CABELL	$	1,243,237.92
CALHOUN	$	223,560.19
CLAY	$	185,276.10
DODDRIDGE	$	299,970.00
FAYETTE	$	972,641.23
GILMER	$	131,121.86
GRANT	$	179,803.41
GREENBRIER	$	471,269.13
HAMPSHIRE	$	211,269.73
HANCOCK	$	351,955.10
HARDY	$	96,111.62
HARRISON	$	1,436,755.02
JACKSON	$	631,785.17
JEFFERSON	$	491,733.07
KANAWHA	$	3.486,619.61
LEWIS	$	226,204.95
LINCOLN	$	597,828.00
LOGAN	$	1,352,077.37
MARION	$	1,007,485.96
MARSHALL	$	1,119,033.49
MASON	$	554,035.92
MERCER	$	1,009,176.55
MINERAL	$	472,192.24
MINGO	$	994,524.34
MONONGALIA	$	774,418.88
MONROE	$	131,773.47
MORGAN	$	216,192.92
MC DOWELL	$	1,392,107.24
NICHOLAS	$	389,618.59
OHIO	$	533,555.30
PENDLETON	$	85,866.15
PLEASANTS	$	321,911.60
POCAHONTAS	$	155,594.32
PRESTON	$	881,810.04
PUTNAM	$	905,356.53
RALEIGH	$	1,631,562.55
RANDOLPH	$	244,499.41
RITCHIE	$	148,381.69
ROANE	$	273,650.51
SUMMERS	$	158,034.99
TAYLOR	$	288,771.22
TUCKER	$	272,065.01
TYLER	$	341,516.05
UPSHUR	$	441,645.72
WAYNE	$	967,244.37
WEBSTER	$	109,108.24
WETZEL	$	303,134.04
WIRT	$	176,008.47
WOOD	$	1,440,855.94
WYOMING	$	1,115,438.13
TOTAL	$	33,839,609.31

CURRENT EXPENDITURES 1983-84
FIXED CHARGES

EMPLOYER CONTRIBUTIONS

	TEACHERS RETIREMENT MATCHING FED. ACCTS.	SOCIAL SECURITY	PENSION PAYMENTS COUNTY CONTRIBUTION	PUBLIC EMPLOYEES RETIREMENT MATCHING	TOTAL EMPLOYERS CONTRIBUTIONS
BARBOUR	$ 14,201.16	$ 357,707.63	$ .00	$ .00	$ 371,908.79
BERKLEY	$ 45,791.17	$ 1,144,970.89	$ .00	$ .00	$ 1,190,762.06
BOONE	$ 27,273.88	$ 776,354.32	$ .00	$ .00	$ 803,628.20
BRAXTON	$ 23,272.67	$ 360,977.21	$ .00	$ .00	$ 384,249.88
BROOKE	$ 12,512.14	$ 674,624.83	$ .00	$ .00	$ 687,136.97
CABELL	$ 63,387.11	$ 2,116,020.98	$ 4,220.22	$ .00	$ 2,183,628.31
CALHOUN	$ 9,924.55	$ 223,575.70	$ .00	$ .00	$ 233,500.25
CLAY	$ 14,304.03	$ 257,500.57	$ .00	$ .00	$ 271,804.60
DODDRIDGE	$ 4,500.00	$ 241,851.40	$ .00	$ .00	$ 246,351.40
FAYETTE	$ 64,597.71	$ 1,254,703.15	$ .00	$ .00	$ 1,319,300.86
GILMER	$ 7,574.16	$ 185,414.21	$ .00	$ .00	$ 192,988.37
GRANT	$ 11,438.37	$ 274,658.33	$ .00	$ .00	$ 286,096.70
GREENBRIER	$ 35,507.72	$ 791,769.82	$ .00	$ .00	$ 827,277.54
HAMPSHIRE	$ 12,555.35	$ 356,096.86	$ .00	$ .00	$ 368,652.21
HANCOCK	$ 9,745.17	$ 853,743.57	$ .00	$ .00	$ 863,488.74
HARDY	$ 7,912.64	$ 245,309.04	$ .00	$ .00	$ 253,221.68
HARRISON	$ 45,575.94	$ 1,689,054.80	$ .00	$ .00	$ 1,734,630.74
JACKSON	$ 18,117.52	$ 673,525.78	$ .00	$ .00	$ 691,643.30
JEFFERSON	$ 16,228.97	$ 646,438.21	$ .00	$ .00	$ 662,717.18
KANAWHA	$ 195,806.86	$ 5,688,767.01	$ 277.20	$ .00	$ 5,884,851.07
LEWIS	$ 13,105.87	$ 441,062.64	$ .00	$ .00	$ 454,168.51
LINCOLN	$ 31,935.58	$ 602,071.53	$ 47,186.61	$ .00	$ 681,193.72
LOGAN	$ 63,628.81	$ 1,190,959.54	$ .00	$ .00	$ 1,254,588.35
MARION	$ 35,220.40	$ 1,381,162.92	$ .00	$ .00	$ 1,416,383.32
MARSHALL	$ 13,345.39	$ 1,037,288.22	$ .00	$ .00	$ 1,050,633.61
MASON	$ 24,073.45	$ 681,521.64	$ .00	$ .00	$ 705,595.09
MERCER	$ 49,419.49	$ 1,529,933.07	$ .00	$ .00	$ 1,579,352.56
MINERAL	$ 22,894.90	$ 693,421.84	$ .00	$ .00	$ 716,316.74
MINGO	$ 44,640.73	$ 994,256.52	$ .00	$ .00	$ 1,038,897.25
MONONGALIA	$ 41,332.58	$ 1,269,251.57	$ 15,368.88	$ .00	$ 1,325,953.03
MONROE	$ 15,981.73	$ 307,961.03	$ .00	$ .00	$ 323,942.76
MORGAN	$ 6,464.57	$ 269,568.03	$ .00	$ .00	$ 276,032.60
MC DOWELL	$ 65,693.47	$ 1,228,955.31	$ .00	$ .00	$ 1,294,648.78
NICHOLAS	$ 27,073.06	$ 653,188.01	$ .00	$ 7.68	$ 680,268.75
OHIO	$ 39,610.81	$ 1,048,528.36	$ .00	$ .00	$ 1,088,139.17
PENDLETON	$ 5,793.22	$ 185,780.06	$ .00	$ .00	$ 191,573.28
PLEASANTS	$ 2,549.10	$ 283,808.92	$ .00	$ .00	$ 286,358.02
POCAHONTAS	$ 9,498.81	$ 237,005.96	$ .00	$ .00	$ 246,504.77
PRESTON	$ 29,617.96	$ 799,274.35	$ .00	$ .00	$ 828,892.31
PUTNAM	$ 26,219.63	$ 1,027,437.39	$ 74,983.75	$ .00	$ 1,128,640.77
RALEIGH	$ 73,996.86	$ 1,965,558.09	$ .00	$ .00	$ 2,039,554.95
RANDOLPH	$ 27,322.01	$ 662,624.08	$ .00	$ .00	$ 689,946.09
RITCHIE	$ 8,747.00	$ 248,570.33	$ .00	$ .00	$ 257,317.33
ROANE	$ 12,526.23	$ 315,011.41	$ .00	$ .00	$ 327,537.64
SUMMERS	$ 20,169.59	$ 295,888.56	$ .00	$ .00	$ 316,058.15
TAYLOR	$ 13,680.55	$ 399,726.29	$ .00	$ .00	$ 413,406.84
TUCKER	$ 8,327.16	$ 207,420.30	$ .00	$ .00	$ 215,747.46
TYLER	$ 5,454.28	$ 273,951.45	$ .00	$ .00	$ 279,405.73
UPSHUR	$ 18,320.95	$ 546,019.57	$ .00	$ .00	$ 564,340.52
WAYNE	$ 44,071.99	$ 1,192,651.15	$ .00	$ .00	$ 1,236,723.14
WEBSTER	$ 15,445.00	$ 284,767.75	$ .00	$ .00	$ 300,212.75
WETZEL	$ 15,252.74	$ 577,078.00	$ .00	$ .00	$ 592,330.74
WIRT	$ 5,227.84	$ 140,897.24	$ .00	$ .00	$ 146,125.08
WOOD	$ 39,825.62	$ 2,[illegible]07,522.61	$ 83,668.00	$ .00	$ 2,231,016.23
WYOMING	$ 31,836.52	$ [illegible],695.33	$ .00	$ .00	$ 984,531.85
TOTAL	$ 1,548,531.02	$ 44,8[illegible],933.38	$ 225,704.66	$ 7.68	$ 46,620,176.74

CURRENT EXPENDITURES 1983-84
FIXED CHARGES (Continued)

INSURANCE & JUDGMENTS

COUNTIES	PROPERTY INSURANCE (INCLUDING BOILER)	EMPLOYEE INSURANCE-HEALTH / ACCIDENT	LIABILITY INSURANCE-PUPILS	EMPLOYEE INSURANCE - DENTAL/OPTICAL	EMPLOYEE INSURANCE - INCOME PROTECTION	WORKMENS COMPENSATION
BARBOUR	$ 16,163.00	$ 18,365.00	$ .00	$ .00	$ .00	$ 24,262.47
BERKLEY	$ 58,356.00	$ 61,701.18	$ 161.60	$ 179,495.82	$ .00	$ 70,621.52
BOONE	$ 27,613.00	$ 44,367.20	$ 44.00	$ 180,885.58	$ .00	$ 157,647.28
BRAXTON	$ 19,337.00	$ 28,337.84	$ .00	$ .00	$ .00	$ 16,244.33
BROOKE	$ 35,982.00	$ 11,305.20	$ 8,115.05	$ 94,660.93	$ .00	$ 76,621.63
CABELL	$ 70,914.33	$ 77,595.80	$ .00	$ 428,787.67	$ .00	$ 220,740.02
CALHOUN	$ 15,062.00	$ 18,300.80	$ 3,723.00	$ .00	$ .00	$ 9,703.72
CLAY	$ 25,815.00	$ 36,139.00	$ .00	$ .00	$ .00	$ 23,361.89
DODDRIDGE	$ 18,515.00	$ 10,298.00	$ 2,241.70	$ 30,981.75	$ .00	$ 14,547.86
FAYETTE	$ 28,273.00	$ 110,790.13	$ 82.50	$ 148,917.06	$ .00	$ 195,372.88
GILMER	$ 16,504.00	$ 14,846.40	$ .00	$ .00	$ .00	$ 11,179.68
GRANT	$ 13,043.00	$ 24,142.40	$ 419.25	$ 85,845.65	$ .00	$ 18,345.33
GREENBRIER	$ 43,504.20	$ 60,392.90	$ 382.00	$ .00	$ .00	$ 32,671.67
HAMPSHIRE	$ 14,158.00	$ 34,118.00	$ .00	$ .00	$ .00	$ 16,941.30
HANCOCK	$ 25,275.00	$ 7,342.60	$ 231.00	$ 158,690.18	$ .00	$ 102,475.40
HARDY	$ 9,656.00	$ 19,227.60	$ .00	$ .00	$ .00	$ 15,121.20
HARRISON	$ 42,846.00	$ 67,333.60	$ 8,619.71	$ 232,335.54	$ .00	$ 135,762.09
JACKSON	$ 25,812.00	$ 16,757.40	$ 3,032.50	$ 194,924.22	$ .00	$ 77,126.64
JEFFERSON	$ 19,837.00	$ 24,355.00	$ 8,785.55	$ 70,040.74	$ .00	$ 35,402.82
KANAWHA	$ 113,285.72	$ 208,233.04	$ .00	$ 1,213,903.67	$ 626,221.96	$ 1,485,715.76
LEWIS	$ 30,398.00	$ 23,501.80	$ .00	$ .00	$ .00	$ 25,176.30
LINCOLN	$ 27,465.00	$ 54,509.80	$ .00	$ .00	$ .00	$ 106,914.34
LOGAN	$ 115,168.20	$ 130,312.33	$ 25.00	$ 188,363.25	$ .00	$ 464,062.03
MARION	$ 41,717.00	$ 350,791.94	$ .00	$ 11,432.56	$ .00	$ 158,367.88
MARSHALL	$ 30,828.00	$ 19,081.84	$ 50.00	$ 298,927.97	$ .00	$ 90,946.39
MASON	$ 15,228.00	$ 32,158.80	$ .00	$ 139,473.00	$ .00	$ 86,179.79
MERCER	$ 97,616.00	$ 73,120.28	$ .00	$ .00	$ .00	$ 245,030.60
MINERAL	$ 12,238.00	$ 46,083.36	$ .00	$ 175,473.60	$ .00	$ 42,928.93
MINGO	$ 57,331.00	$ 78,571.46	$ 7.50	$ 130,582.12	$ .00	$ 134,832.30
MONONGALIA	$ 80,186.55	$ 55,168.30	$ 100.00	$ .00	$ .00	$ 128,755.04
MONROE	$ 24,624.00	$ 21,339.40	$ .00	$ .00	$ .00	$ 26,616.98
MORGAN	$ 7,208.00	$ 10,848.00	$ .00	$ 64,479.68	$ .00	$ 15,529.47
MC DOWELL	$ 105,008.15	$ 93,289.70	$ .00	$ .00	$ .00	$ 162,521.13
NICHOLAS	$ 20,912.00	$ 47,697.72	$ .00	$ 81,340.37	$ .00	$ 71,029.58
OHIO	$ 37,708.00	$ 56,648.14	$ 121.00	$ 231,388.89	$ .00	$ 217,936.58
PENDLETON	$ 15,441.00	$ 10,335.80	$ .00	$ .00	$ .00	$ 13,402.30
PLEASANTS	$ 9,533.00	$ 8,473.00	$ 328.13	$ 79,704.26	$ .00	$ 21,923.04
POCAHONTAS	$ 28,817.09	$ 22,999.20	$ .00	$ .00	$ .00	$ 15,555.63
PRESTON	$ 45,885.00	$ 51,874.21	$ 600.00	$ 173,365.22	$ .00	$ 71,664.15
PUTNAM	$ 27,818.00	$ 8,738.20	$ .00	$ 233,718.62	$ .00	$ 123,661.28
RALEIGH	$ 78,510.00	$ 133,339.12	$ 192.00	$ 286,723.88	$ .00	$ 265,616.89
RANDOLPH	$ 40,474.83	$ 50,935.00	$ .00	$ .00	$ .00	$ 51,290.52
RITCHIE	$ 5,190.00	$ 14,564.90	$ 98.00	$ .00	$ .00	$ 6,442.15
ROANE	$ 9,888.00	$ 30,935.34	$ .00	$ .00	$ .00	$ 21,349.00
SUMMERS	$ 24,149.00	$ 44,194.16	$ 324.00	$ .00	$ .00	$ 38,515.18
TAYLOR	$ 29,676.00	$ 15,724.30	$ .00	$ 72,970.60	$ .00	$ 39,611.39
TUCKER	$ 17,111.00	$ 21,739.64	$ .00	$ .00	$ .00	$ 14,267.15
TYLER	$ 9,504.65	$ 9,588.08	$ .00	$ 54,210.17	$ .00	$ 13,556.76
UPSHUR	$ 41,223.00	$ 35,561.14	$ 314.00	$ .00	$ .00	$ 16,342.07
WAYNE	$ 22,772.76	$ 72,538.42	$ .00	$ .00	$ .00	$ 214,967.27
WEBSTER	$ 10,000.00	$ 27,620.00	$ .00	$ .00	$ .00	$ 21,475.44
WETZEL	$ 25,727.00	$ 27,945.01	$ 21.00	$ 130,914.63	$ .00	$ 35,864.98
WIRT	$ 8,283.00	$ 6,174.40	$ .00	$ 25,064.39	$ .00	$ 5,346.17
WOOD	$ 53,009.69	$ 50,472.00	$ .00	$ 262,191.36	$ .00	$ 255,471.02
WYOMING	$ 47,541.70	$ 62,699.20	$ .00	$ .00	$ .00	$ 159,209.73
TOTAL	$ 1,894,141.87	$ 2,693,523.08	$ 38,018.49	$ 5,659,793.38	$ 626,221.96	$ 6,102,224.95

CURRENT EXPENDITURES 1983-84
FIXED CHARGES (Continued)

INSURANCE & JUDGMENTS

		UNEMPLOYMENT COMPENSATION		LIABILITY INSURANCE		FIDELITY BOND PREMIUMS		JUDGMENTS		VEHICLE INSURANCE (EXCEPT BUSES)		TOTAL INSURANCE AND JUDGEMENTS
BARBOUR	$	9,664.17	$	3,865.74	$	70.00	$	.00	$	994.97	$	73,385.35
BERKLEY	$	28,349.40	$	13,722.75	$	705.00	$	.00	$	4,044.00	$	417,157.27
BOONE	$	10,590.72	$	9,924.40	$	1,686.50	$	.00	$	8,860.00	$	441,618.68
BRAXTON	$	6,912.23	$	3,348.18	$	623.00	$	.00	$	.00	$	74,302.58
BROOKE	$	5,106.76	$	.00	$	1,088.00	$	.00	$	5,858.00	$	238,737.57
CABELL	$	18,920.87	$	18,592.92	$	3,361.00	$	1,861.48	$	8,205.07	$	848,979.16
CALHOUN	$	23,788.00	$	2,930.53	$	382.00	$	.00	$	1,520.00	$	75,410.05
CLAY	$	3,094.74	$	3,816.40	$	618.00	$	.00	$	.00	$	92,845.03
DODDRIDGE	$	4,644.63	$	.00	$	841.00	$	.00	$	.00	$	82,069.94
FAYETTE	$	29,942.84	$	17,444.65	$	389.00	$	6,740.82	$	.00	$	537,952.08
GILMER	$	1,456.75	$	2,202.55	$	615.00	$	.00	$	1,239.00	$	48,043.38
GRANT	$	6,559.95	$	.00	$	.00	$	.00	$	.00	$	148,355.58
GREENBRIER	$	3,416.46	$	10,421.15	$	1,538.00	$	.00	$	.00	$	152,326.38
HAMPSHIRE	$	15,325.01	$	4,415.25	$	3,178.25	$	.00	$	396.00	$	88,531.81
HANCOCK	$	4,975.39	$	10,364.60	$	348.00	$	.00	$	.00	$	309,702.17
HARDY	$	3,637.67	$	3,301.70	$	441.00	$	.00	$	.00	$	51,385.17
HARRISON	$	7,337.87	$	15,987.65	$	2,513.00	$	.00	$	800.00	$	513,535.46
JACKSON	$	5,113.74	$	7,815.50	$	2,828.00	$	.00	$	.00	$	333,410.00
JEFFERSON	$	349.21	$	.00	$	790.00	$	.00	$	803.25	$	160,363.57
KANAWHA	$	27,790.65	$	57,810.05	$	1,654.00	$	.00	$	18,135.20	$	3,752,750.05
LEWIS	$	10,765.12	$	5,157.65	$	1,430.00	$	.00	$	378.00	$	96,806.57
LINCOLN	$	11,971.06	$	10,295.40	$	900.00	$	.00	$	3,993.11	$	216,048.71
LOGAN	$	12,591.28	$	16,396.60	$	1,258.00	$	.00	$	431.00	$	908,607.69
MARION	$	23,482.19	$	12,500.00	$	628.00	$	.00	$	.00	$	598,919.57
MARSHALL	$	4,183.95	$	11,310.00	$	891.00	$	.00	$	2,415.00	$	458,634.15
MASON	$	21,930.00	$	7,587.85	$	1,811.00	$	85,856.43	$	5,226.00	$	395,450.87
MERCER	$	25,392.46	$	22,423.85	$	772.00	$	21,000.00	$	10,414.00	$	495,769.19
MINERAL	$	2,869.20	$	8,276.60	$	663.00	$	.00	$	3,297.00	$	291,829.69
MINGO	$	32,005.79	$	13,341.45	$	1,342.00	$	.00	$	8,373.00	$	456,386.62
MONONGALIA	$	15,312.23	$	.00	$	5,440.00	$	.00	$	3,820.38	$	288,782.50
MONROE	$	1,390.33	$	3,422.00	$	601.00	$	.00	$	707.00	$	78,700.71
MORGAN	$	651.22	$	3,161.00	$	887.00	$	.00	$	1,394.00	$	104,158.37
MC DOWELL	$	21,616.16	$	.00	$	.00	$	.00	$	.00	$	382,435.14
NICHOLAS	$	10,218.61	$	8,952.30	$	1,622.00	$	.00	$	1,047.00	$	242,819.58
OHIO	$	11,563.97	$	11,151.95	$	2,003.00	$	.00	$	5,046.00	$	573,567.53
PENDLETON	$	9,206.53	$	2,333.65	$	.00	$	.00	$	135.00	$	50,854.28
PLEASANTS	$	8,482.50	$	2,425.85	$	641.00	$	.00	$	1,286.00	$	132,796.78
POCAHONTAS	$	12,263.99	$	2,605.65	$	908.57	$	.00	$	253.00	$	83,403.13
PRESTON	$	27,084.35	$	9,343.80	$	1,189.00	$	.00	$	4,489.50	$	385,495.23
PUTNAM	$	7,997.41	$	12,409.10	$	2,117.00	$	.00	$	7,445.64	$	423,905.25
RALEIGH	$	27,728.99	$	27,368.65	$	1,133.00	$	.00	$	9,657.00	$	830,259.53
RANDOLPH	$	12,587.32	$	8,159.15	$	.00	$	.00	$	202.00	$	163,648.82
RITCHIE	$	10.08	$	3,085.60	$	970.50	$	.00	$	1,150.00	$	31,511.23
ROANE	$	3,282.30	$	4,637.10	$	544.00	$	.00	$	1,405.00	$	72,040.74
SUMMERS	$	8,841.04	$	3,800.45	$	984.00	$	.00	$	2,761.10	$	123,568.93
TAYLOR	$	2,740.72	$	4,705.25	$	1,174.00	$	.00	$	1,400.00	$	168,002.26
TUCKER	$	5,309.74	$	2,389.60	$	640.00	$	.00	$	1,582.14	$	63,039.27
TYLER	$	6,731.55	$	.00	$	829.00	$	.00	$	712.65	$	95,132.86
UPSHUR	$	13,224.96	$	7,201.90	$	833.00	$	.00	$	1,400.00	$	116,108.07
WAYNE	$	8,912.56	$	14,363.70	$	2,836.00	$	.00	$	7,192.00	$	343,582.71
WEBSTER	$	8,464.14	$	3,000.00	$	917.50	$	.00	$	1,000.00	$	72,477.08
WETZEL	$	7,725.93	$	7,465.95	$	968.00	$	.00	$	2,575.00	$	239,207.50
WIRT	$	271.14	$	1,725.50	$	650.00	$	.00	$	45.00	$	47,559.60
WOOD	$	25,303.57	$	25,789.70	$	2,430.00	$	.00	$	.00	$	674,667.34
WYOMING	$	5,420.43	$	.00	$	1,500.00	$	50,000.00	$	.00	$	326,371.06
TOTAL	$	624,509.08	$	462,751.27	$	65,181.32	$	165,458.73	$	142,088.01	$	18,473,912.14

CURRENT EXPENDITURES 1983-84
FIXED CHARGES (Continued)

LAND & BUILDINGS

	INSTRUCTIONAL PURPOSES	NON INSTRUCTIONAL PURPOSES	TOTAL RENTAL OF LAND AND BUILDINGS
BARBOUR	$ 4,303.68	$ .00	$ 4,303.68
BERKLEY	$ 28,723.99	$ .00	$ 28,723.99
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 10.00	$ 10.00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 26,802.02	$ .00	$ 26,802.02
CALHOUN	$ .00	$ 4,769.88	$ 4,769.88
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 4,175.00	$ 4,175.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
	.00	$ 1,455.00	$ 1,455.00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ 1,000.00	$ 13,780.69	$ 14,780.69
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ 1,046.00	$ .00	$ 1,046.00
KANAWHA	$ 11,305.20	$ .00	$ 11,305.20
LEWIS	$ 5,000.00	$ .00	$ 5,000.00
LINCOLN	$ 6,100.00	$ 1,000.00	$ 7,100.00
LOGAN	$ .00	$ 2,435.00	$ 2,435.00
MARION	$ 3,500.00	$ .00	$ 3,500.00
MARSHALL	$ .00	$ 3,780.00	$ 3,780.00
MASON	$ .00	$ .00	$ .00
MERCER	$ 9,485.00	$ 36,475.40	$ 45,960.40
MINERAL	$ 1,500.00	$ 1,851.72	$ 3,351.72
MINGO	$ .00	$ 69,220.00	$ 69,220.00
MONONGALIA	$ 6,402.96	$ 1.00	$ 6,403.96
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ 155.00	$ 485.00	$ 640.00
NICHOLAS	$ .00	$ 3,000.00	$ 3,000.00
OHIO	$ 50.00	$ 1.00	$ 51.00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 5,195.00	$ .00	$ 5,195.00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ 8,982.00	$ 16,492.00	$ 25,474.00
RANDOLPH	$ 3,134.10	$ .00	$ 3,134.10
RITCHIE	$ .00	$ 301.00	$ 301.00
ROANE	$ 6,600.00	$ .00	$ 6,600.00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ 100.00	$ .00	$ 100.00
TUCKER	$ 150.00	$ 4,800.00	$ 4,950.00
TYLER	$ .00	$ 480.00	$ 480.00
UPSHUR	$ 4,000.00	$ .00	$ 4,000.00
WAYNE	$ 2,100.00	$ 8,051.00	$ 10,151.00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 800.00	$ 800.00
WIRT	$ 300.00	$ .00	$ 300.00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 1,778.00	$ .00	$ 1,778.00
TOTAL	$ 137,712.95	$ 173,393.69	$ 311,106.64

CURRENT EXPENDITURES 1983-84
FIXED CHARGES (Continued)

OTHER EXPENSE

COUNTIES	REFUNDS AND ADJUSTMENTS	FLOODWALL TAXES	FIRE SERVICE FEES	POLICE SERVICE FEES	FEDERAL INDIRECT COST	ADMINISTRATIVE COST
BARBOUR	$ 7,300.00	$ .00	$ .00	$ 274.88	$ 3,982.00	$ .00
BERKLEY	$ 6,534.16	$ .00	$ 6,850.00	$ .00	$ 20,770.07	$ 24,985.00
BOONE	$ 74,377.12	$ .00	$ .00	$ .00	$ 35,344.35	$ .00
BRAXTON	$ 2,755.22	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 2,311.23	$ .00	$ .00	$ .00	$ 3,757.76	$ .00
CABELL	$ 57,531.00	$ 1,940.71	$ 40,000.00	$ .00	$ 40,699.39	$ 2,649.93
CALHOUN	$ 19,561.84	$ .00	$ 540.10	$ .00	$ 4,057.00	$ 81.00
CLAY	$ 2,018.00	$ .00	$ .00	$ .00	$ 7,481.00	$ .00
DODDRIDGE	$ 2,406.81	$ .00	$ .00	$ .00	$ 4,000.00	$ .00
FAYETTE	$ 28,046.32	$ .00	$ .00	$ .00	$ 7,353.38	$ .00
GILMER	$ 7,751.23	$ .00	$ .00	$ .00	$ 600.14	$ .00
GRANT	$ 3,161.00	$ .00	$ 200.00	$ .00	$ 1,470.60	$ .00
GREENBRIER	$ 48,297.58	$ .00	$ .00	$ .00	$ 48,560.23	$ .00
HAMPSHIRE	$ 3,597.81	$ .00	$ .00	$ .00	$ 4,865.54	$ .00
HANCOCK	$ 99,572.71	$ .00	$ .00	$ .00	$ 7,646.07	$ .00
HARDY	$ 1,444.35	$ .00	$ .00	$ .00	$ 8,235.85	$ .00
HARRISON	$ 1,270.30	$ .00	$ 23,000.00	$ .00	$ 28,764.85	$ .00
JACKSON	$ 12,213.07	$ .00	$ .00	$ .00	$ 29,997.38	$ 11,504.00
JEFFERSON	$ 23,153.44	$ .00	$ .00	$ .00	$ 9,746.51	$ .00
KANAWHA	$ 93,673.98	$ .00	$ 7,233.00	$ .00	$ 148,269.68	$ 520.88
LEWIS	$ 5,928.06	$ .00	$ 1,500.00	$ .00	$ 12,406.00	$ .00
LINCOLN	$ 6,198.39	$ .00	$ .00	$ .00	$ 31,943.85	$ .00
LOGAN	$ 153,833.78	$ .00	$ 4,000.00	$ .00	$ 21,475.55	$ .00
MARION	$ 79,910.41	$ 150.80	$ 17,466.58	$ .00	$ 20,616.83	$ .00
MARSHALL	$ 43,223.15	$ .00	$ 6,879.20	$ .00	$ 6,931.63	$ .00
MASON	$ 68,674.04	$ .00	$ .00	$ .00	$ 8,458.37	$ .00
MERCER	$ 302,087.42	$ .00	$ 11,893.73	$ .00	$ 37,632.20	$ .00
MINERAL	$ 162,472.19	$ .00	$ .00	$ .00	$ 369.00	$ .00
MINGO	$ 23,139.35	$ .00	$ .00	$ .00	$ 37,211.86	$ .00
MONONGALIA	$ 7,101.49	$ .00	$ 19,832.72	$ .00	$ 35,336.69	$ .00
MONROE	$ 1,253.80	$ .00	$ .00	$ .00	$ 7,576.84	$ .00
MORGAN	$ 1,729.44	$ .00	$ .00	$ .00	$ 3,501.00	$ .00
MC DOWELL	$ 4,400.96	$ .00	$ 377.08	$ .00	$ 10,256.00	$ .00
NICHOLAS	$ 3,314.14	$ .00	$ .00	$ .00	$ 19,447.19	$ .00
OHIO	$ 21,566.84	$ .00	$ .00	$ .00	$ 31,097.31	$ .00
PENDLETON	$ 19,732.80	$ .00	$ .00	$ .00	$ 3,602.00	$ .00
PLEASANTS	$ 1,986.58	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 406.49	$ .00	$ 200.00	$ .00	$ 7,839.29	$ .00
PRESTON	$ 210,375.91	$ .00	$ .00	$ .00	$ 31,794.22	$ 220.25
PUTNAM	$ 174,760.76	$ .00	$ .00	$ .00	$ 4,989.00	$ .00
RALEIGH	$ 15,833.09	$ .00	$ .00	$ .00	$ 26,143.77	$ .00
RANDOLPH	$ 24,371.90	$ .00	$ 2,833.79	$ .00	$ 14,745.60	$ .00
RITCHIE	$ 16,238.14	$ .00	$ .00	$ .00	$ 12,268.00	$ .00
ROANE	$ 844.95	$ .00	$ .00	$ .00	$ 6,300.44	$ .00
SUMMERS	$ 26,082.82	$ .00	$ .00	$ .00	$ 17,863.72	$ .00
TAYLOR	$ 17,154.42	$ .00	$ .00	$ .00	$ 3,411.74	$ .00
TUCKER	$ 58,794.15	$ .00	$ .00	$ .00	$ 3,379.30	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 4,041.80	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 13,523.00	$ .00
WAYNE	$ 3,523.13	$ 1,825.50	$ 9,000.00	$ .00	$ 33,959.11	$ .00
WEBSTER	$ 5,019.20	$ .00	$ .00	$ .00	$ 2,636.33	$ .00
WETZEL	$ 4,228.79	$ .00	$ .00	$ 30.00	$ 10,442.28	$ .00
WIRT	$ 8,746.43	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 150,243.52	$ .00	$ 66,315.23	$ .00	$ 30,078.36	$ .00
WYOMING	$ 43,782.36	$ .00	$ .00	$ .00	$ 13,595.57	$ .00
TOTAL	$ 2,163,936.07	$ 3,917.01	$ 218,121.43	$ 304.88	$ 940,475.65	$ 39,961.06

CURRENT EXPENDITURES 1983-84
FIXED CHARGES (Continued)

OTHER EXPENSE

		ESCROW - UNEMPLOYMENT COMPENSATION		TOTAL OTHER
BARBOUR	$	.00	$	11,556.88
BERKLEY	$	2,866.38	$	62,085.61
BOONE	$	.00	$	109,721.47
BRAXTON	$	.00	$	2,755.22
BROOKE	$	.00	$	6,068.99
CABELL	$	1,902.90	$	144,723.93
CALHOUN	$	5,644.58	$	29,884.52
CLAY	$	.00	$	9,499.00
DODDRIDGE	$	.00	$	6,406.81
FAYETTE	$	.00	$	35,399.70
GILMER	$	.00	$	8,351.37
GRANT	$	.00	$	4,831.60
GREENBRIER	$	.00	$	96,857.81
HAMPSHIRE	$	.00	$	8,463.35
HANCOCK	$	.00	$	107,218.78
HARDY	$	5.58	$	9,685.78
HARRISON	$	1,011.74	$	54,046.89
JACKSON	$	2,478.35	$	56,192.80
JEFFERSON	$	.00	$	32,899.95
KANAWHA	$	.00	$	249,697.54
LEWIS	$	.00	$	19,834.06
LINCOLN	$	4,987.38	$	43,129.62
LOGAN	$	.00	$	179,309.33
MARION	$	3,600.00	$	121,744.62
MARSHALL	$	.00	$	57,033.98
MASON	$	.00	$	77,132.41
MERCER	$	.00	$	351,613.35
MINERAL	$	.00	$	162,841.19
MINGO	$	1,988.00	$	62,339.21
MONONGALIA	$	7,550.64	$	69,821.54
MONROE	$	.00	$	8,830.64
MORGAN	$	.00	$	5,230.44
MC DOWELL	$	.00	$	15,034.04
NICHOLAS	$	1,453.74	$	24,215.07
OHIO	$	366.69	$	53,030.84
PENDLETON	$	.00	$	23,334.80
PLEASANTS	$	.00	$	1,986.58
POCAHONTAS	$	.00	$	8,445.78
PRESTON	$	.00	$	242,390.38
PUTNAM	$	.00	$	179,749.76
RALEIGH	$	4,280.48	$	46,257.34
RANDOLPH	$	.00	$	41,951.29
RITCHIE	$	.00	$	28,506.14
ROANE	$	.00	$	7,145.39
SUMMERS	$	6,474.35	$	50,420.89
TAYLOR	$	.00	$	20,566.16
TUCKER	$	.00	$	62,173.45
TYLER	$	.00	$	4,041.80
UPSHUR	$	.00	$	13,523.00
WAYNE	$	.00	$	48,307.74
WEBSTER	$	.00	$	7,655.53
WETZEL	$	.00	$	14,701.07
WIRT	$	.00	$	8,746.43
WOOD	$	.00	$	246,637.11
WYOMING	$	.00	$	57,377.93
TOTAL	$	44,610.81	$	3,411,326.91

CURRENT EXPENDITURES 1983-84
FIXED CHARGES (Continued)

COUNTIES		TOTAL FIXED CHARGES
BARBOUR	$	461,154.70
BERKLEY	$	1,698,648.93
BOONE	$	1,354,968.35
BRAXTON	$	461,817.68
BROOKE	$	931,943.53
CABELL	$	3,204,133.42
CALHOUN	$	343,564.70
CLAY	$	374,148.63
DODDRIDGE	$	334,828.15
FAYETTE	$	1,892,652.64
GILMER	$	253,558.12
GRANT	$	439,283.88
GREENBRIER	$	1,076,461.73
HAMPSHIRE	$	465,647.37
HANCOCK	$	1,281,894.69
HARDY	$	314,292.63
HARRISON	$	2,316,993.78
JACKSON	$	1,081,246.10
JEFFERSON	$	857,026.70
KANAWHA	$	9,898,603.86
LEWIS	$	575,809.44
LINCOLN	$	947,472.05
LOGAN	$	2,344,940.37
MARION	$	2,140,547.51
MARSHALL	$	1,570,081.74
MASON	$	1,178,178.37
MERCER	$	2,472,695.50
MINERAL	$	1,174,339.34
MINGO	$	1,626,843.08
MONONGALIA	$	1,690,961.03
MONROE	$	411,474.11
MORGAN	$	385,421.41
MC DOWELL	$	1,692,757.96
NICHOLAS	$	950,303.40
OHIO	$	1,714,788.54
PENDLETON	$	265,762.36
PLEASANTS	$	421,141.38
POCAHONTAS	$	338,353.68
PRESTON	$	1,461,972.92
PUTNAM	$	1,732,295.78
RALEIGH	$	2,941,555.82
RANDOLPH	$	898,680.30
RITCHIE	$	317,635.70
ROANE	$	413,323.77
SUMMERS	$	490,047.97
TAYLOR	$	602,075.26
TUCKER	$	345,910.18
TYLER	$	379,060.39
UPSHUR	$	697,963.59
WAYNE	$	1,638,764.59
WEBSTER	$	380,345.36
WETZEL	$	847,039.31
WIRT	$	202,731.11
WOOD	$	3,152,320.68
WYOMING	$	1,370,058.84
TOTAL	$	68,816,522.43

CURRENT EXPENDITURES 1983-84
FOOD SERVICES

		SALARIES		CONTRACTED SERVICES		OTHER EXPENSE		TOTAL FOOD SERVICES
BARBOUR	$	.00	$	.00	$	90,000.00	$	90,000.00
BERKLEY	$	540,444.55	$	641.77	$	525.24	$	541,611.56
BOONE	$	.00	$	.00	$	329,509.08	$	329,509.08
BRAXTON	$	16,730.10	$	1,817.26	$	713.28	$	19,260.64
BROOKE	$	.00	$	.00	$	221,870.10	$	221,870.10
CABELL	$	59,571.36	$	.00	$	668,933.21	$	728,504.57
CALHOUN	$	.00	$	.00	$	.00	$	.00
CLAY	$	2,424.00	$	.00	$	80,646.30	$	83,070.30
DODDRIDGE	$	162,000.00	$	.00	$	12,954.84	$	174,954.84
FAYETTE	$	33,835.92	$	.00	$	140,609.15	$	174,445.07
GILMER	$	134,790.18	$	.00	$	.00	$	134,790.18
GRANT	$	143,067.00	$	.00	$	1,925.38	$	144,992.38
GREENBRIER	$	100,000.00	$	.00	$	.00	$	100,000.00
HAMPSHIRE	$	93,568.82	$	.00	$	627.00	$	94,195.82
HANCOCK	$	331,178.73	$	.00	$	.00	$	331,178.73
HARDY	$	.00	$	.00	$	61,489.00	$	61,489.00
HARRISON	$	606,539.22	$	.00	$	2,303.64	$	608,842.86
JACKSON	$	297,023.14	$	.00	$	.00	$	297,023.14
JEFFERSON	$	1,416.80	$	.00	$	131,041.64	$	132,458.44
KANAWHA	$	3,133,336.03	$	.00	$	6,047.45	$	3,139,383.48
LEWIS	$	369,687.77	$	.00	$	.00	$	369,687.77
LINCOLN	$	14,882.34	$	.00	$	364,692.92	$	379,575.26
LOGAN	$	367,315.99	$	.00	$	499.96	$	367,815.95
MARION	$	514,519.86	$	.00	$	.00	$	514,519.86
MARSHALL	$	.00	$	.00	$	200,806.72	$	200,806.72
MASON	$	358,692.08	$	.00	$	6,782.00	$	365,474.08
MERCER	$	.00	$	.00	$	296,357.38	$	296,357.38
MINERAL	$	395,780.44	$	.00	$	14,457.96	$	410,238.40
MINGO	$	27,453.24	$	.00	$	301,062.11	$	328,515.35
MONONGALIA	$	38,352.99	$	.00	$	684,871.47	$	723,224.46
MONROE	$	183,540.14	$	.00	$	.00	$	183,540.14
MORGAN	$	57,399.28	$	.00	$	689.22	$	58,088.50
MC DOWELL	$	8,821.20	$	.00	$	292,211.50	$	301,032.70
NICHOLAS	$	.00	$	.00	$	367,797.40	$	367,797.40
OHIO	$	23,709.84	$	.00	$	230,673.80	$	254,383.64
PENDLETON	$	25,036.09	$	.00	$	1,381.83	$	26,417.92
PLEASANTS	$	72.60	$	.00	$	80,595.96	$	80,668.56
POCAHONTAS	$	.00	$	.00	$	.00	$	.00
PRESTON	$	322,105.77	$	.00	$	6.25	$	322,112.02
PUTNAM	$	34,317.36	$	.00	$	300,365.08	$	334,682.44
RALEIGH	$	16,795.43	$	.00	$	692.15	$	17,487.58
RANDOLPH	$	50,364.54	$	.00	$	164,109.67	$	214,474.21
RITCHIE	$	166,411.10	$	.00	$	1,971.85	$	168,382.95
ROANE	$	.00	$	.00	$	182,119.00	$	182,119.00
SUMMERS	$	32,093.11	$	.00	$	.00	$	32,093.11
TAYLOR	$	17,468.02	$	.00	$	55,034.21	$	72,502.23
TUCKER	$	43,792.95	$	.00	$	4,346.94	$	48,139.89
TYLER	$	14,277.72	$	.00	$	6,266.59	$	20,544.31
UPSHUR	$	166,418.50	$	.00	$	.00	$	166,418.50
WAYNE	$	16,209.12	$	.00	$	79,638.31	$	95,847.43
WEBSTER	$	16,775.80	$	.00	$	20,467.57	$	37,243.37
WETZEL	$	275,189.98	$	.00	$	579.63	$	275,769.61
WIRT	$	.00	$	.00	$	20,699.50	$	20,699.50
WOOD	$	127,822.68	$	.00	$	697,250.00	$	825,072.68
WYOMING	$	30,600.00	$	.00	$	140,000.00	$	170,600.00
TOTAL	$	9,371,831.79	$	2,459.03	$	6,265,622.29	$	15,639,913.11

CURRENT EXPENDITURES 1983-84
STUDENT BODY ACTIVITIES

	SALARIES	OTHER EXPENSES	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ 12,168.81	$ 19,758.60	$ 31,927.41
BROOKE	$ .00	$ 19,932.35	$ 19,932.35
CABELL	$ 3,460.77	$ 14,084.40	$ 17,545.17
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ 1,375.00	$ .00	$ 1,375.00
HANCOCK	$ 25,822.47	$ 1,045.60	$ 26,868.07
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 27,151.32	$ 2,101.50	$ 29,252.82
MERCER	$ .00	$ 237.20	$ 237.20
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ 10.86	$ 10.86
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ 6,563.26	$ 164.84	$ 6,728.10
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 76,541.63	$ 57,335.35	$ 133,876.98

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES

RECREATION

	SALARIES FOR RECREATION	OTHER EXPENSE FOR RECREATION	TOTAL RECREATION
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 20,400.00	$ 20,400.00
BOONE	$ .00	$ 4,795.77	$ 4,795.77
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ 111,825.00	$ 111,825.00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ 15,934.82	$ .00	$ 15,934.82
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ 894.00	$ 4,403.00	$ 5,297.00
GRANT	$ 6,086.00	$ .00	$ 6,086.00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 2,400.00	$ 2,400.00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ 2,800.00	$ 7,715.40	$ 10,515.40
LOGAN	$ .00	$ 241,552.00	$ 241,552.00
MARION	$ .00	$ 21,000.00	$ 21,000.00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 7,500.00	$ 7,500.00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 38,957.98	$ 38,957.98
MONROE	$ 1,317.37	$ .00	$ 1,317.37
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 1,448.90	$ 2,190.09	$ 3,638.99
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 27,482.00	$ 809.48	$ 28,291.48
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 259.00	$ 259.00
TAYLOR	$ .00	$ 9,720.96	$ 9,720.96
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 55,963.09	$ 473,528.68	$ 529,491.77

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

CIVIC ACTIVITIES

COUNTIES	SALARIES FOR CIVIC ACTIVITIES	OTHER EXPENSES CIVIC ACTIVITIES	TOTAL CIVIC ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ 400.00	$ 400.00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ 280.05	$ 19.65	$ 299.70
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 1,701.00	$ 1,701.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 1,859.90	$ 75.42	$ 1,935.32
MONONGALIA	$ 30,179.14	$ 32,513.75	$ 62,692.89
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 300.00	$ 300.00
MC DOWELL	$ 13,847.22	$ 9,615.42	$ 23,462.64
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 4,471.03	$ 9,905.07	$ 14,376.10
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ 28,147.76	$ 1,270.40	$ 29,418.16
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 856.79	$ 46.70	$ 903.49
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 3,000.00	$ 3,000.00
TOTAL	$ 79,641.89	$ 58,847.41	$ 138,489.30

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

PUBLIC LIBRARIES

COUNTIES	SALARIES FOR PUBLIC LIBRARY	BOOKS, PERIODICALS, AND NEWSPAPERS	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL FOR PUBLIC LIBRARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ 59,598.00	$ .00	$ 59,598.00
BOONE	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
BRAXTON	$ .00	$ .00	$ .00	$ 2,700.00	$ 2,700.00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 362,906.00	$ .00	$ 362,906.00
CALHOUN	$ .00	$ .00	$ .00	$ 5,894.00	$ 5,894.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,000.00	$ 2,000.00
FAYETTE	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 4,000.00	$ 4,000.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 1,864.00	$ .00	$ 1,864.00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 677,496.00	$ 677,496.00
LEWIS	$ .00	$ .00	$ 3,000.00	$ .00	$ 3,000.00
LINCOLN	$ .00	$ .00	$ 9,000.00	$ .00	$ 9,000.00
LOGAN	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
MARION	$ 4,500.00	$ 10,000.00	$ .00	$ .00	$ 14,500.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 4,800.00	$ .00	$ 4,800.00
MERCER	$ .00	$ .00	$ .00	$ 14,400.00	$ 14,400.00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 6,400.00	$ .00	$ 6,400.00
MONONGALIA	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
MONROE	$ 5,000.00	$ .00	$ .00	$ .00	$ 5,000.00
MORGAN	$ .00	$ .00	$ 2,200.00	$ .00	$ 2,200.00
MC DOWELL	$ .00	$ .00	$ .00	$ 20,000.00	$ 20,000.00
NICHOLAS	$ .00	$ 1,349.48	$ .00	$ .00	$ 1,349.48
OHIO	$ .00	$ .00	$ .00	$ 133,253.37	$ 133,253.37
PENDLETON	$ .00	$ 252.52	$ .00	$ 840.00	$ 1,092.52
PLEASANTS	$ .00	$ 8,000.00	$ .00	$ .00	$ 8,000.00
POCAHONTAS	$ .00	$ .00	$ .00	$ 1,000.00	$ 1,000.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 6,000.00	$ 6,000.00
RALEIGH	$ .00	$ .00	$ .00	$ 110,000.00	$ 110,000.00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 7,500.00	$ .00	$ 7,500.00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
TAYLOR	$ .00	$ .00	$ .00	$ 1,100.00	$ 1,100.00
TUCKER	$ .00	$ .00	$ .00	$ 1,000.00	$ 1,000.00
TYLER	$ .00	$ .00	$ 12,000.00	$ .00	$ 12,000.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 15,620.52	$ .00	$ 15,620.52
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ 6,736.00	$ 6,736.00
WOOD	$ .00	$ .00	$ 60,000.00	$ .00	$ 60,000.00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 9,500.00	$ 19,602.00	$ 544,888.52	$ 1,021,419.37	$ 1,595,409.89

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

WELFARE ACTIVITIES

COUNTIES	SALARIES FOR WELFARE ACTIVITIES	OTHER EXPENSE WELFARE ACTIVITIES	TOTAL WELFARE ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ 12,710.00	$ 1,620.88	$ 14,330.88
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 4,782.53	$ 4,782.53
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 1,066.74	$ 1,066.74
PUTNAM	$ .00	$ 35.00	$ 35.00
RALEIGH	$ .00	$ 3,234.16	$ 3,234.16
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 12,710.00	$ 10,739.31	$ 23,449.31

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

NON-PUBLIC SCHOOL PUPILS

COUNTIES	HEALTH SERVICES	TOTAL NON-PUBLIC SCHOOL PUPILS
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ 4,000.00	$ 4,000.00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
TOTAL	$ 4,000.00	$ 4,000.00

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

4-H CLUB SERVICES

COUNTIES	4-H CLUB SALARIES	4-H CLUB CONTRACTED SERVICES	OTHER 4-H CLUB EXPENSES	TOTAL 4-H CLUB SERVICES
BARBOUR	$ .00	$ 5,000.00	$ 1,778.34	$ 6,778.34
BERKLEY	$ .00	$ 11,303.00	$ .00	$ 11,303.00
BOONE	$ 2,016.00	$ .00	$ 12,002.04	$ 14,018.04
BRAXTON	$ 12,324.75	$ .00	$ 68.25	$ 12,393.00
BROOKE	$ 11,428.80	$ .00	$ .00	$ 11,428.80
CABELL	$ .00	$ 37,260.72	$ .00	$ 37,260.72
CALHOUN	$ .00	$ .00	$ 7,588.00	$ 7,588.00
CLAY	$ 12,622.50	$ .00	$ 1,860.19	$ 14,482.69
DODDRIDGE	$ .00	$ 7,000.00	$ 1,200.00	$ 8,200.00
FAYETTE	$ .00	$ .00	$ 11,000.00	$ 11,000.00
GILMER	$ .00	$ 9,390.00	$ .00	$ 9,390.00
GRANT	$ 5,618.00	$ .00	$ 1,000.00	$ 6,618.00
GREENBRIER	$ .00	$ .00	$ 13,000.00	$ 13,000.00
HAMPSHIRE	$ .00	$ 6,142.50	$ 1,653.81	$ 7,796.31
HANCOCK	$ .00	$ 6,500.00	$ 499.25	$ 6,999.25
HARDY	$ 1,628.11	$ 6,161.00	$ .00	$ 7,789.11
HARRISON	$ 23,489.90	$ 716.61	$ .00	$ 24,206.51
JACKSON	$ .00	$ 11,001.40	$ 2,000.00	$ 13,001.40
JEFFERSON	$ .00	$ 9,070.00	$ .00	$ 9,070.00
KANAWHA	$ 1,950.00	$ 49,011.06	$ 3,952.50	$ 54,913.56
LEWIS	$ 8,758.13	$ .00	$ 377.21	$ 9,135.34
LINCOLN	$ 4,500.00	$ .00	$ 2,960.03	$ 7,460.03
LOGAN	$ .00	$ .00	$ 18,642.32	$ 18,642.32
MARION	$ 9,811.00	$ .00	$ 3,600.00	$ 13,411.00
MARSHALL	$ 18,449.98	$ .00	$ 3,946.41	$ 22,396.39
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 14,428.05	$ .00	$ 14,428.05
MINERAL	$ .00	$ 7,500.00	$ .00	$ 7,500.00
MINGO	$ .00	$ 6,666.68	$ 3,029.94	$ 9,696.62
MONONGALIA	$ 9,304.92	$ .00	$ 1,004.04	$ 10,308.96
MONROE	$ 7,920.00	$ .00	$ 4,041.86	$ 11,961.86
MORGAN	$ .00	$ 4,500.00	$ .00	$ 4,500.00
MC DOWELL	$ .00	$ 8,358.10	$ 1,496.27	$ 9,854.37
NICHOLAS	$ .00	$ 11,126.00	$ 1,729.79	$ 12,855.79
OHIO	$ .00	$ 2,187.56	$ .00	$ 2,187.56
PENDLETON	$ 2,135.68	$ .00	$ .00	$ 2,135.68
PLEASANTS	$ 345.00	$ .00	$ 8,465.94	$ 8,810.94
POCAHONTAS	$ .00	$ 5,400.00	$ .00	$ 5,400.00
PRESTON	$ 11,100.00	$ .00	$ 1,751.92	$ 12,851.92
PUTNAM	$ .00	$ .00	$ 13,894.00	$ 13,894.00
RALEIGH	$ 22,588.00	$ 14,271.84	$ 3,964.39	$ 40,824.23
RANDOLPH	$ .00	$ .00	$ 3,499.30	$ 3,499.30
RITCHIE	$ .00	$ 12,688.25	$ 1,484.10	$ 14,172.35
ROANE	$ 2,520.00	$ 7,300.00	$ 1,133.21	$ 10,953.21
SUMMERS	$ .00	$ 6,183.73	$ 886.71	$ 7,070.44
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 8,309.00	$ .00	$ 573.55	$ 8,882.55
TYLER	$ 8,300.00	$ .00	$ 3,894.31	$ 12,194.31
UPSHUR	$ 14,302.96	$ .00	$ .00	$ 14,302.96
WAYNE	$ .00	$ 12,576.00	$ 1,698.16	$ 14,274.16
WEBSTER	$ 12,169.00	$ .00	$ .00	$ 12,169.00
WETZEL	$ 9,135.00	$ .00	$ .00	$ 9,135.00
WIRT	$ .00	$ .00	$ 2,798.29	$ 2,798.29
WOOD	$ .00	$ 10,000.00	$ .00	$ 10,000.00
WYOMING	$ 9,956.93	$ .00	$ 892.94	$ 10,849.87
TOTAL	$ 230,683.66	$ 281,742.50	$ 143,367.07	$ 655,793.23

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

CANNERY

COUNTIES	CANNERY SALARIES	OTHER CANNERY EXPENSES	TOTAL CANNERY
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 2,641.75	$ 2,466.25	$ 5,108.00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 2,641.75	$ 2,466.25	$ 5,108.00

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT EDUCATION SALARIES

COUNTIES	PRINCIPAL OR DIRECTOR	CONSULTANTS OR SUPERVISORS	TEACHERS	OTHER INSTRUCTIONAL STAFF	SECRETARIAL & CLERICAL ASSISTANTS	OTHER SALARIES
BARBOUR	$ .00	$ 12,255.00	$ 8,117.50	$ .00	$ 716.00	$ 28,573.44
BERKLEY	$ 2,316.14	$ 31,793.64	$ 364,240.87	$ .00	$ 27,325.80	$ 5,796.29
BOONE	$ .00	$ .00	$ 142,002.82	$ .00	$ .00	$ 416.89
BRAXTON	$ 15,318.00	$ .00	$ 5,300.00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 18,480.32	$ .00	$ .00	$ .00
CABELL	$ .00	$ 4,141.34	$ 313,533.21	$ .00	$ 13,736.13	$ 109,155.24
CALHOUN	$ .00	$ .00	$ 5,280.00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 1,800.00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 75,859.61	$ .00	$ 379.58	$ .00
GILMER	$ .00	$ .00	$ 2,031.00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 39,303.40	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 39,411.33	$ .00	$ 5,521.00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 931.00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 780.00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 181,428.62	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 42,349.28	$ .00	$ 3,600.00	$ 540.00
JEFFERSON	$ .00	$ .00	$ 13,294.55	$ .00	$ .00	$ .00
KANAWHA	$ 90,085.92	$ 463,116.07	$ 1,058,410.36	$ 11,665.33	$ 189,630.95	$ 24,644.32
LEWIS	$ .00	$ .00	$ 11,964.44	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 288.00	$ 47,637.96	$ 162.00	$ .00	$ 1,341.21
LOGAN	$ .00	$ .00	$ 125,140.03	$ .00	$ 1,299.02	$ 146.39
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 39,453.51	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 6,629.00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 28,723.45	$ 44,657.80	$ .00	$ .00	$ 1,822.85
MINERAL	$ .00	$ .00	$ 88,347.66	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ 469.80	$ .00
MONONGALIA	$ .00	$ 62,897.24	$ 266,208.27	$ .00	$ 29,358.90	$ 11,520.00
MONROE	$ .00	$ .00	$ 5,620.00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 6,734.00	$ 1,170.00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 109,336.23	$ 8,064.00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 4,916.00	$ .00	$ .00	$ .00
OHIO	$ 1,550.00	$ 12,327.15	$ 45,721.70	$ .00	$ 7,074.36	$ .00
PENDLETON	$ .00	$ .00	$ 316.00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 4,715.00	$ 1,590.00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 5,190.00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 52,627.68	$ .00	$ .00	$ .00
PUTNAM	$ 64,944.06	$ .00	$ 103,272.70	$ .00	$ 26,853.05	$ 5,116.82
RALEIGH	$ .00	$ 18,236.98	$ 38,297.24	$ .00	$ 9,142.40	$ .00
RANDOLPH	$ .00	$ .00	$ 31,163.29	$ .00	$ .00	$ 1,426.00
RITCHIE	$ .00	$ .00	$ 6,097.00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 3,428.80	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 41,447.91	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 4,770.00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 9,780.94	$ .00	$ .00	$ 169.95
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 44,079.00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 30,860.00	$ .00	$ 1,300.65	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 41,519.70	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 1,464.00	$ .00	$ .00	$ .00
WOOD	$ 26,436.00	$ .00	$ 166,158.30	$ .00	$ 36,586.00	$ .00
WYOMING	$ .00	$ .00	$ 49,686.80	$ .00	$ .00	$ .00
TOTAL	$ 200,650.12	$ 640,512.87	$ 3,744,230.83	$ 21,481.33	$ 352,993.64	$ 190,669.41

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	TEACHING SUPPLIES	OTHER EXPENSES	TRAVEL	FIXED CHARGES	EMP INSURANCE HEALTH/ ACCIDENT	EMP INSURANCE DENTAL/OPTICL
BARBOUR	$ .00	$ 16,376.89	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ 19,636.47	$ 29,667.11	$ .00	$ 2,387.43	$ 29,542.80	$ 3,432.38
BOONE	$ 6,404.96	$ 9,752.46	$ .00	$ .00	$ 7,474.00	$ .00
BRAXTON	$ 181.70	$ 1,008.56	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 1,053.00	$ 1,208.12	$ .00	$ .00	$ .00	$ .00
CABELL	$ 46,600.48	$ 99,762.98	$ .00	$ 16,742.24	$ .00	$ .00
CALHOUN	$ .00	$ 34.80	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 3,705.12	$ 5,265.69	$ .00	$ .00	$ 2,921.00	$ 165.00
GILMER	$ 43.41	$ 126.79	$ .00	$ .00	$ .00	$ .00
GRANT	$ 1,811.00	$ 2,633.11	$ .00	$ 158.40	$ 2,572.00	$ .00
GREENBRIER	$ .00	$ 3,989.15	$ .00	$ 2,466.68	$ 2,304.00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 32.80	$ 14.47	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 28.80	$ 53.70	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 15,630.93	$ 11,607.39	$ .00	$ 2,136.00	$ 2,734.00	$ .00
JACKSON	$ .00	$ 3,744.37	$ .00	$ 1,148.81	$ 702.00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 31,302.55	$ 67,289.30	$ .00	$ 582.24	$ 28,976.69	$ 10,442.41
LEWIS	$ .00	$ 720.18	$ .00	$ 433.12	$ 629.00	$ .00
LINCOLN	$ 830.40	$ 3,650.87	$ .00	$ 976.77	$ 890.00	$ .00
LOGAN	$ 6,632.78	$ 8,590.39	$ .00	$ 419.90	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 1,137.80	$ .00	$ .00	$ 942.00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 2,135.80	$ 5,161.87	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 2,701.89	$ 5,395.18	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ 115.20	$ .00
MONONGALIA	$ 9,011.91	$ 25,483.81	$ .00	$ .00	$ 7,295.90	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 68.40	$ 82.81	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 6,740.01	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 91.20	$ 343.62	$ .00	$ .00	$ .00	$ .00
OHIO	$ 1,436.91	$ 4,025.55	$ .00	$ 669.56	$ 1,882.00	$ 470.43
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 268.43	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 645.89	$ 3,488.80	$ .00	$ .00	$ .00	$ 302.40
PUTNAM	$ 1,478.75	$ 6,960.02	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 10,125.10	$ 3,517.60	$ .00	$ 1,232.54	$ 2,492.00	$ 252.32
RANDOLPH	$ 1,078.95	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 195.93	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 2,316.36	$ 2,974.11	$ .00	$ .00	$ 3,204.00	$ .00
TAYLOR	$ 82.89	$ 434.14	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 457.65	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 2,147.78	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 178.04	$ 2,826.33	$ .00	$ .00	$ 214.60	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 15,957.80	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 1,041.30	$ 2,134.15	$ .00	$ .00	$ 1,780.00	$ .00
TOTAL	$ 166,254.19	$ 355,215.25	$ 32.80	$ 29,368.16	$ 96,671.19	$ 15,064.94

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	EMP INSURANCE INCOME PROTECTION	WORKERS COMPENSATION	UNEMPLOYMENT COMPENSATION	TEACHING SUPPLIES	TEXTBOOKS	AUDIOVISUAL SUPPLIES
BARBOUR	$ .00	$ 39.48	$ .00	$ 3,700.00	$ .00	$ .00
BERKLEY	$ .00	$ 1,409.57	$ 903.00	$ 26,624.35	$ .00	$ .00
BOONE	$ .00	$ 1,946.17	$ .00	$ 12,322.74	$ .00	$ .00
BRAXTON	$ .00	$ 52.00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 87.71	$ .00	$ 60.48	$ .00	$ .00
CABELL	$ .00	$ 1,543.05	$ .00	$ 5,499.77	$ 463.54	$ .00
CALHOUN	$ .00	$ 1.25	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 2.00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 796.23	$ 338.00	$ 14,603.53	$ .00	$ .00
GILMER	$ .00	$ 7.14	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 165.02	$ .00	$ 2,706.43	$ .00	$ .00
GREENBRIER	$ .00	$ 191.14	$ .00	$ 11,379.73	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 4.16	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 1,073.00	$ 1,312.00	$ 16,596.08	$ .00	$ .00
JACKSON	$ .00	$ 203.15	$ .00	$ 5,626.67	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$6,372.29	$ 7,568.03	$ .00	$ 117,988.70	$ 13,750.56	$ 1,567.38
LEWIS	$ .00	$ 21.66	$ .00	$ 1,514.04	$ .00	$ .00
LINCOLN	$ .00	$ 469.87	$ 382.54	$ 18,296.91	$ .00	$ .00
LOGAN	$ .00	$ 3,127.49	$ .00	$ 13,798.54	$ 6,281.35	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 121.34	$ .00	$ 5,019.97	$ 3,376.65	$ 736.69
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 834.06	$ 299.39	$ 2,195.11	$ .00	$ .00
MINERAL	$ .00	$ 342.56	$ .00	$ 3,555.52	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ 655.98	$ 1,328.25	$ 193.81
MONONGALIA	$ .00	$ 2,552.89	$ 1,528.43	$ 23,495.49	$ .00	$ 288.00
MONROE	$ .00	$ .00	$ .00	$ 1,819.93	$ .00	$ .00
MORGAN	$ .00	$ 7.00	$ .00	$ 770.01	$ 93.36	$ .00
MC DOWELL	$ .00	$ 743.71	$ .00	$ 6,606.28	$ .00	$ .00
NICHOLAS	$ .00	$ 54.67	$ .00	$ 1,026.00	$ .00	$ .00
OHIO	$ .00	$ 715.93	$ .00	$ 4,049.80	$ 2,081.34	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 1,714.03	$ .00	$ .00
PLEASANTS	$ .00	$ 24.00	$ .00	$ 149.00	$ 77.89	$ .00
POCAHONTAS	$ .00	$ 1.10	$ .00	$ 463.60	$ 485.14	$ .00
PRESTON	$ .00	$ 254.75	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 591.98	$ .00	$ 16,301.70	$ 4,218.13	$ .00
RALEIGH	$ .00	$ 234.59	$ .00	$ 21,793.73	$ 229.28	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 383.10	$ 713.36	$ 13,777.24	$ .00	$ 4,244.67
TAYLOR	$ .00	$ 12.00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 14.38	$ .00	$ 3,493.37	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ 2,366.28	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ 2,004.76	$ .00	$ .00
WAYNE	$ .00	$ 463.20	$ .00	$ 13,978.49	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 129.11	$ .00	$ 6,394.24	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 1,883.16	$ .00	$ 27,[illegible].00	$ 7,028.13	$ .00
WYOMING	$ .00	$ 54.75	$ .00	$ .00	$ .00	$ .00
TOTAL	$6,372.29	$ 28,126.40	$ 5,476.72	$ 409,556.30	$ 39,413.62	$ 7,030.55

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	TRAVEL	FEDERAL INDIRECT COST	ADMINISTRATIVE COST	EQUIPMENT PURCHASE-INST	EQUIPMENT PURCHASE-NON-INST	OTHER
BARBOUR	$ 77.60	$ .00	$ 564.00	$ .00	$ .00	$ 3,581.31
BERKLEY	$ 7,810.97	$ 563.97	$ 1,375.00	$ 72.13	$ .00	$ 45,185.09
BOONE	$ 631.20	$ .00	$ .00	$ 6,743.76	$ .00	$ 16,924.34
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 277.60	$ .00	$ .00	$ .00	$ .00	$ 1,260.23
CABELL	$ 12.00	$ .00	$ .00	$ 485.45	$ .00	$ 2,619.27
CALHOUN	$ 462.00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 800.00	$ .00	$ .00	$ 926.20	$ .00	$ 6,550.00
GILMER	$ 251.20	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 430.80	$ .00	$ .00	$ 2,682.96	$ .00	$ 3,880.00
GREENBRIER	$ 779.66	$ 2,048.66	$ .00	$ .00	$ .00	$ 991.49
HAMPSHIRE	$ 346.40	$ .00	$ .00	$ .00	$ .00	$ 2,970.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 389.60	$ .00	$ .00	$ .00	$ .00	$ 3,923.60
HARRISON	$ 3,147.08	$ 5,380.15	$ .00	$ 4,000.00	$ .00	$ 290.61
JACKSON	$ 323.50	$ 6,549.18	$ .00	$ .00	$ .00	$ 563.70
JEFFERSON	$ 195.58	$ 2.81	$ .00	$ .00	$ .00	$ 2,920.00
KANAWHA	$ 32,774.41	$ 19,636.55	$ 1,829.94	$ 73,583.19	$ .00	$ 124,250.77
LEWIS	$ 38.72	$ 5,640.00	$ .00	$ 14,899.76	$ .00	$ .00
LINCOLN	$ 998.00	$ 920.20	$ .00	$ 1,443.04	$ .00	$ 3,118.00
LOGAN	$ .00	$ .00	$ .00	$ 1,234.88	$ .00	$ 7,628.67
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 732.50	$ .00	$ .00	$ 171.12	$ .00	$ 120.00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 2,187.90	$ 1,659.43	$ .00	$ .00	$ .00	$ 25,432.25
MINERAL	$ 706.90	$ .00	$ .00	$ .00	$ .00	$ 6,702.18
MINGO	$ .00	$ 8.16	$ 134.14	$ 547.00	$ .00	$ 706.97
MONONGALIA	$ 15,261.48	$ 7,310.06	$ 999.56	$ 11,073.89	$ .00	$ 18,002.50
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 517.00	$ .00	$ 261.11	$ 45.00	$ .00	$ 343.40
MC DOWELL	$ 200.00	$ .00	$ .00	$ 3,072.18	$ .00	$ 7,473.52
NICHOLAS	$ 650.52	$ .00	$ .00	$ .00	$ .00	$ 10,298.08
OHIO	$ 3,286.69	$ 2,454.27	$ 1,380.00	$ 1,080.96	$ .00	$ 61,213.21
PENDLETON	$ 719.20	$ .00	$ .00	$ .00	$ .00	$ 6,260.00
PLEASANTS	$ 443.88	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,388.09	$ .00	$ .00	$ 248.37	$ .00	$ 40.00
PRESTON	$ 2,184.16	$ 152.15	$ 762.42	$ .00	$ .00	$ 4,310.62
PUTNAM	$ 2,782.10	$ .00	$ 601 43	$ 14,005.53	$ .00	$ 24,779.64
RALEIGH	$ 4,500.00	$ 826.03	$ .00	$ .00	$ .00	$ 1,303.09
RANDOLPH	$ 23.80	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ 390.20	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 52.00	$ .00	$ .00	$ .00	$ .00	$ 300.00
SUMMERS	$ 559.80	$ 11,310.99	$ .00	$ 475.00	$ .00	$ 8,370.34
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 57.40	$ .00	$ 307.57	$ 4,417.89	$ .00	$ 10.37
TYLER	$ 2,446.36	$ 106.00	$ .00	$ 1,973.90	$ .00	$ 3,943.41
UPSHUR	$ 578.00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 4,179.91	$ .00	$ 642.80
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 1,323.80	$ .00	$ .00	$ .00	$ .00	$ 4,750.00
WIRT	$ 33.60	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 8,188.76	$ .00	$ 500.00	$ 1,948.00	$ 4,125.98	$ 24,216.27
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 98,960.46	$ 64,568.61	$ 8,715.17	$ 149,310.12	$ 4,125.98	$ 435,875.73

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

		TOTAL ADULT EDUCATION
BARBOUR	$	74,001.22
BERKLEY	$	600,083.01
BOONE	$	204,619.34
BRAXTON	$	21,860.26
BROOKE	$	22,427.46
CABELL	$	614,294.70
CALHOUN	$	5,778.05
CLAY	$	.00
DODDRIDGE	$	1,802.00
FAYETTE	$	112,309.96
GILMER	$	2,459.54
GRANT	$	56,343.12
GREENBRIER	$	69,082.84
HAMPSHIRE	$	4,294.67
HANCOCK	$	.00
HARDY	$	5,179.86
HARRISON	$	245,335.86
JACKSON	$	65,350.66
JEFFERSON	$	16,412.94
KANAWHA	$	2,375,467.96
LEWIS	$	35,860.92
LINCOLN	$	81,405.77
LOGAN	$	174,299.44
MARION	$	.00
MARSHALL	$	51,811.58
MASON	$	6,629.00
MERCER	$	115,109.92
MINERAL	$	107,751.89
MINGO	$	4,159.31
MONONGALIA	$	492,288.33
MONROE	$	7,439.93
MORGAN	$	10,892.09
MC DOWELL	$	142,235.93
NICHOLAS	$	17,380.09
OHIO	$	151,419.86
PENDLETON	$	9,009.23
PLEASANTS	$	6,999.77
POCAHONTAS	$	8,084.73
PRESTON	$	64,728.87
PUTNAM	$	271,905.91
RALEIGH	$	112,182.90
RANDOLPH	$	33,692.04
RITCHIE	$	6,683.13
ROANE	$	3,780.80
SUMMERS	$	89,776.88
TAYLOR	$	5,298.23
TUCKER	$	18,709.52
TYLER	$	10,835.95
UPSHUR	$	46,661.76
WAYNE	$	53,572.83
WEBSTER	$	.00
WETZEL	$	57,335.82
WIRT	$	1,497.60
WOOD	$	320,236.20
WYOMING	$	54,697.00
TOTAL	$	7,070,676.68

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

AREA VOCATIONAL PROGRAM

COUNTIES	INSTRUCTIONAL SERVICES	TOTAL AREA VOCATIONAL PROGRAM
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ 538.75	$ 538.75
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
TOTAL	$ 538.75	$ 538.75

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ECONOMIC OPPORTUNITY ACT-WORK TRAINING PROGRAM

COUNTIES	WORK TRAINING SALARIES	WORK TRAINING TRAVEL	WORK TRAINING FIXED CHARGES	WORK TRAINING OTHER COSTS	TOTAL WORK TRAINING PROJECT
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ 26,524.05	$ .00	$ 1,175.85	$ 1,075.27	$ 28,775.17
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 65,144.14	$ .00	$ .00	$ .00	$ 65,144.14
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 3,577.55	$ .00	$ .00	$ .00	$ 3,577.55
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 18,130.80	$ .00	$ .00	$ .00	$ 18,130.80
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ 4,099.86	$ 4,099.86
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 7,413.75	$ .00	$ .00	$ .00	$ 7,413.75
KANAWHA	$ 45,235.85	$ .00	$ 1,202.11	$ 3,812.65	$ 50,250.61
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 2,052.11	$ .00	$ .00	$ .00	$ 2,052.11
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 6,065.88	$ .00	$ .00	$ .00	$ 6,065.88
MINERAL	$ .00	$ .00	$ .00	$ 426.12	$ 426.12
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ 512.40	$ .00	$ .00	$ .00	$ 512.40
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 16,000.00	$ .00	$ .00	$ .00	$ 16,000.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 1,412.05	$ .00	$ .00	$ .00	$ 1,412.05
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 284,345.36	$ 8,521.11	$ 42,318.46	$ 86,288.97	$ 421,473.90
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 476,413.94	$ 8,521.11	$ 44,696.42	$ 95,702.87	$ 625,334.34

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	CONSULTANT/ SUPERVISOR SALARIES	TEACHER SALARIES	SECREATARIAL/ CLERICAL SALARIES	OTHER SALARIES	TEACHERS RETIREMENT EMP SHARE	SOCIAL SECURITY EMF SHARE
BARBOUR	$ 4,260.00	$ 3,754.00	$ .00	$ .00	$ 123.24	$ 263.98
BERKLEY	$ .00	$ 12,300.50	$ .00	$ .00	$ 608.45	$ 857.59
BOONE	$ 300.00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 1,170.00	$ .00	$ .00	$ 10.80	$ 71.28
BROOKE	$ .00	$ 1,860.00	$ .00	$ .00	$ 111.60	$ 206.00
CABELL	$ .00	$ 52,428.10	$ .00	$ .00	$ 1,383.61	$ 3,587.54
CALHOUN	$ .00	$ 1,327.65	$ .00	$ .00	$ 58.06	$ 91.86
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 1,710.00	$ .00	$ .00	$ 102.60	$ 119.70
FAYETTE	$ .00	$ 25,448.16	$ .00	$ .00	$ 1,427.28	$ 1,722.77
GILMER	$ .00	$ 1,062.00	$ .00	$ .00	$ 73.36	$ 63.82
GRANT	$ .00	$ 10,261.50	$ .00	$ 3,725.00	$ 839.31	$ 937.07
GREENBRIER	$ .00	$ 13,957.00	$ .00	$ .00	$ 446.40	$ 946.06
HAMPSHIRE	$ .00	$ 9,974.96	$ .00	$ 15,970.00	$ 1,573.20	$ 1,779.95
HANCOCK	$ .00	$ 5,157.75	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 3,380.00	$ .00	$ .00	$ 202.80	$ 245.44
HARRISON	$ .00	$ 24,160.50	$ .00	$ .00	$ 1,470.00	$ 1,678.00
JACKSON	$ .00	$ 1,625.00	$ .00	$ .00	$ 30.30	$ 47.84
JEFFERSON	$ .00	$ 4,500.00	$ .00	$ .00	$ 270.02	$ 309.69
KANAWHA	$ .00	$ 224,999.27	$ .00	$ 23,387.15	$ .00	$ 13,019.43
LEWIS	$ .00	$ 35,475.19	$ .00	$ .00	$ 1,309.01	$ 1,514.23
LINCOLN	$ .00	$ 18,660.45	$ .00	$ .00	$ 1,220.43	$ 1,316.89
LOGAN	$ .00	$ 37,425.00	$ .00	$ .00	$ 2,455.56	$ 2,795.11
MARION	$ .00	$ 49,620.00	$ .00	$ 12,080.81	$ 3,644.00	$ 4,160.00
MARSHALL	$ .00	$ 27,140.54	$ .00	$ 364.32	$ .00	$ 532.61
MASON	$ .00	$ 2,865.39	$ .00	$ .00	$ 744.00	$ .00
MERCER	$ .00	$ 35,867.95	$ .00	$ 22,748.00	$ 2,030.48	$ 4,017.38
MINERAL	$ 2,739.75	$ .00	$ .00	$ 6,908.40	$ 74.88	$ 507.71
MINGO	$ .00	$ 19,830.00	$ .00	$ .00	$ 860.40	$ 1,361.91
MONONGALIA	$ .00	$ 71,299.86	$ .00	$ .00	$ 1,845.57	$ 4,901.59
MONROE	$ .00	$ 2,303.47	$ .00	$ .00	$ 156.60	$ 159.62
MORGAN	$ .00	$ 7,850.00	$ .00	$ .00	$ 570.00	$ 616.14
MC DOWELL	$ .00	$ 28,171.50	$ .00	$ 14,551.60	$ 2,266.52	$ 2,772.96
NICHOLAS	$ .00	$ 7,990.00	$ .00	$ .00	$ 210.14	$ 575.68
OHIO	$ .00	$ 14,455.63	$ 113.35	$ .00	$ 2,007.25	$ 2,364.06
PENDLETON	$ .00	$ 3,356.80	$ .00	$ .00	$ 185.70	$ 215.97
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 630.00	$ .00	$ .00	$ .00	$ 42.84
PRESTON	$ .00	$ 5,148.00	$ .00	$ .00	$ .00	$ 355.65
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 40,464.80	$ .00	$ 15,833.75	$ 2,692.58	$ 3,252.62
RANDOLPH	$ .00	$ 68,132.14	$ .00	$ 1,423.75	$ 1,597.00	$ 5,108.73
RITCHIE	$ .00	$ 1,110.00	$ .00	$ .00	$ 60.00	$ .56
ROANE	$ .00	$ 8,130.00	$ .00	$ 225.00	$ 381.62	$ 578.03
SUMMERS	$ .00	$ 22,277.40	$ .00	$ .00	$ 1,336.68	$ 1,471.89
TAYLOR	$ .00	$ 4,936.00	$ .00	$ .00	$ 286.98	$ 328.44
TUCKER	$ .00	$ 17,370.60	$ .00	$ .00	$ 984.13	$ 1,308.62
TYLER	$ .00	$ 5,980.00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 18,665.00	$ .00	$ .00	$ 1,120.00	$ 1,279.80
WAYNE	$ .00	$ 23,753.39	$ .00	$ .00	$ 561.22	$ 1,216.97
WEBSTER	$ .00	$ 2,370.00	$ .00	$ .00	$ .00	$ 171.00
WETZEL	$ .00	$ 6,210.00	$ .00	$ .00	$ 237.00	$ 427.00
WIRT	$ .00	$ 960.00	$ .00	$ .00	$ .00	$ 42.70
WOOD	$ 9,718.50	$ 10,120.00	$ .00	$ .00	$ .00	$ 1,325.62
WYOMING	$ .00	$ 6,360.00	$ .00	$ .00	$ 182.88	$ 438.81
TOTAL	$ 17,018.25	$ 1,004,005.50	$ 113.35	$ 117,217.78	$ 37,751.66	$ 71,108.36

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	PUBLIC EMP RETIREMENT EMP SHARE	EMP INSURANCE HEALTH/ ACCIDENT	EMP INSURANCE DENTAL/ OPTICAL	EMP INSURANCE INCOME PROTECTION	WORKERS COMPENSATION	UNEMPLOYMENT COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 20.52	$ .00
BERKLEY	$ .00	$ 24.60	$ .00	$ .00	$ 56.48	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 3.00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 5.95	$ .00
CABELL	$ .00	$ 2,328.00	$ .00	$ .00	$ 345.98	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 2.71	$ 74.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 3.00	$ .00
FAYETTE	$ .00	$ 1,780.00	$ 165.00	$ .00	$ 265.22	$ 296.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ 4.07	$ .00
GRANT	$ .00	$ 1,068.00	$ .00	$ .00	$ 58.72	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 44.46	$ .00
HAMPSHIRE	$ .00	$ 2,810.00	$ .00	$ .00	$ 39.54	$ 253.30
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ 15.78	$ .00
HARRISON	$ .00	$ 2,136.00	$ .00	$ .00	$ 167.00	$ 514.00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 15.01	$ 233.00
KANAWHA	$ 5,872.15	$ 4,448.00	$ 2,422.39	$ 1,737.00	$ 1,423.19	$ .00
LEWIS	$ .00	$ 2,136.00	$ .00	$ .00	$ 71.09	$ .00
LINCOLN	$ .00	$ 2,142.00	$ .00	$ .00	$ 168.22	$ 165.01
LOGAN	$ .00	$ 3,557.16	$ .00	$ .00	$ 958.18	$ .00
MARION	$ .00	$ 4,280.00	$ .00	$ .00	$ 431.00	$ 1,258.00
MARSHALL	$ .00	$ 2,156.05	$ .00	$ .00	$ 32.56	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 4,365.22	$ .00	$ .00	$ 650.63	$ .00
MINERAL	$ 140.72	$ .00	$ .00	$ .00	$ 33.94	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ 40.97	$ 75.95
MONONGALIA	$ .00	$ 2,977.20	$ .00	$ .00	$ 498.65	$ 210.82
MONROE	$ .00	$ .00	$ .00	$ .00	$ 11.90	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 30.00	$ .00
MC DOWELL	$ .00	$ 3,928.00	$ .00	$ .00	$ 179.18	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 66.92	$ 314.00
OHIO	$ .00	$ 1,127.40	$ 268.40	$ .00	$ 260.89	$ 96.90
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 14.86	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 2.90	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 22.25	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 7,474.00	$ 758.12	$ .00	$ 429.71	$ .00
RANDOLPH	$ .00	$ 1,760.08	$ .00	$ .00	$ 372.49	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ 34.00	$ 158.25
SUMMERS	$ .00	$ 941.00	$ .00	$ .00	$ 198.27	$ 301.87
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 32.00	$ .00
TUCKER	$ .00	$ 2,198.80	$ .00	$ .00	$ 84.58	$ 147.56
TYLER	$ .00	$ .00	$ .00	$ .00	$ 22.00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 43.00	$ 296.00
WAYNE	$ .00	$ 1,786.00	$ .00	$ .00	$ 287.66	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 13.00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ 19.77	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 534.00	$ .00	$ .00	$ 141.17	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 68.06	$ .00
TOTAL	$ 6,012.87	$ 55,957.51	$ 3,613.91	$ 1,737.00	$ 7,690.48	$ 4,394.66

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	TEACHING SUPPLIES	TEXTBOOKS	AUDIOVISUAL SUPPLIES	TRAVEL	FEDERAL INDIRECT COST	ADMINISTRATIV COST
BARBOUR	$ 1,643.00	$ 1,876.51	$ 100.00	$ .00	$ .00	$ .00
BERKLEY	$ 722.31	$ 1,782.37	$ 1,490.25	$ 1,436.00	$ .00	$ .00
BOONE	$ 1,995.16	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 50.00	$ 100.00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 365.27	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 1,183.52	$ 3,212.48	$ .00	$ .00	$ 899.87	$ .00
CALHOUN	$ 725.13	$ 1,100.00	$ 1,200.00	$ .00	$ 121.00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 110.22	$ 471.05	$ .00	$ .00	$ 128.69	$ .00
FAYETTE	$ .00	$ .00	$ 1,000.00	$ .00	$ .00	$ .00
GILMER	$ 34.86	$ 476.92	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 600.00	$ .00	$ 500.00	$ 384.00	$ .00
GREENBRIER	$ 2,145.44	$ 2,720.03	$ .00	$ .00	$ 521.29	$ .00
HAMPSHIRE	$ 465.03	$ 1,309.09	$ .00	$ 2,400.38	$ 729.80	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 34.38	$ 153.27	$ .00	$ .00	$ 152.00	$ .00
HARRISON	$ 40.54	$ 394.96	$ .00	$ .00	$ 971.00	$ .00
JACKSON	$ .00	$ 5,855.61	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 100.00	$ 1,400.00	$ .00	$ .00	$ 145.89	$ 145.48
KANAWHA	$ 9,743.12	$ 14,078.83	$ .00	$ .00	$ 4,727.17	$ 2,916.33
LEWIS	$ 883.11	$ 5,173.92	$ 398.49	$ 1,415.00	$ 676.08	$ .00
LINCOLN	$ 806.31	$ 197.27	$ .00	$ .00	$ 556.91	$ 382.00
LOGAN	$ 79.12	$ 52.67	$ .00	$ .00	$ .00	$ .00
MARION	$ 498.66	$ 1,885.30	$ 92.30	$ .00	$ .00	$ .00
MARSHALL	$ 3,416.97	$ 2,814.09	$ .00	$ .00	$ .00	$ .00
MASON	$ 432.06	$ 1,028.84	$ .00	$ .00	$ 145.00	$ .00
MERCER	$ 836.26	$ 8,771.34	$ .00	$ .00	$ 1,098.68	$ .00
MINERAL	$ .00	$ 674.61	$ .00	$ 1,151.00	$ 172.83	$ .00
MINGO	$ .00	$ 2,041.59	$ .00	$ .00	$ 132.80	$ .00
MONONGALIA	$ 612.89	$ 2,479.48	$ .00	$ 452.30	$ 367.43	$ 607.99
MONROE	$ 116.25	$ .00	$ 136.46	$ .00	$ 57.34	$ .06
MORGAN	$ 469.00	$ 865.79	$ .00	$ .00	$ 414.00	$ .00
MC DOWELL	$ 340.73	$ 2,025.47	$ .00	$ .00	$ 315.99	$ .00
NICHOLAS	$ 809.68	$ 3,472.29	$ .00	$ .00	$ 175.36	$ .00
OHIO	$ 4,217.98	$ 694.91	$ 17.50	$ 100.00	$ 840.00	$ 120.25
PENDLETON	$ 1,796.54	$ 87.53	$ .00	$ .00	$ 176.00	$ .00
PLEASANTS	$ 2,442.06	$ .00	$ 2,469.00	$ .00	$ .00	$ .00
POCAHONTAS	$ 420.07	$ 763.31	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 1,800.00	$ 69.97	$ .00	$ .00	$ 81.06	$ 201.89
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 546.00	$ 1,998.76	$ 65.44	$ .00	$ 703.62	$ 465.82
RANDOLPH	$ 2,417.54	$ 8,098.11	$ .00	$ .00	$ .00	$ 2,053.82
RITCHIE	$ 71.20	$ 329.06	$ .00	$ .00	$ 19.00	$ .00
ROANE	$ 1,720.46	$ 800.00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ 452.32	$ 374.60
TAYLOR	$ 20.00	$ .00	$ 800.00	$ .00	$ 143.00	$ .00
TUCKER	$ 379.57	$ 1,370.82	$ 250.86	$ .00	$ 296.06	$ .00
TYLER	$ 150.00	$ 638.00	$ .00	$ .00	$ 179.00	$ .00
UPSHUR	$ 789.86	$ 2,740.52	$ .00	$ .00	$ 643.00	$ .00
WAYNE	$ 798.76	$ 1,269.88	$ .00	$ .00	$ 548.78	$ .00
WEBSTER	$ 350.00	$ 441.30	$ .00	$ .00	$ 41.00	$ 36.00
WETZEL	$ 625.40	$ 1,166.86	$ .00	$ .00	$ 144.00	$ .00
WIRT	$ 869.47	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 458.38	$ 3,773.30	$ 294.13	$ 5,456.38	$ .06	$ .00
WYOMING	$ 2,004.27	$ 800.00	$ .00	$ .00	$ 95.58	$ .00
TOTAL	$ 50,536.58	$ 92,056.08	$ 8,314.43	$ 12,911.06	$ 17,255.61	$ 7,304.89

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	EQUIPMENT PURCHASE-INSTR	EQUIPMENT PURCHASE-NON-INSTR	OTHER	TOTAL ADULT BASIC EDUCATION
BARBOUR	$ .00	$ .00	$ 1,874.22	$ 13,915.47
BERKLEY	$ .00	$ .00	$ 10,442.91	$ 29,721.46
BOONE	$ 2,547.05	$ .00	$ .00	$ 4,842.21
BRAXTON	$ .00	$ .00	$ .00	$ 1,405.08
BROOKE	$ .00	$ .00	$ .00	$ 2,548.82
CABELL	$ .00	$ .00	$ 1,835.73	$ 67,204.83
CALHOUN	$ .00	$ .00	$ 1,755.59	$ 6,456.00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,645.26
FAYETTE	$ .00	$ .00	$ 660.58	$ 32,765.01
GILMER	$ .00	$ .00	$ .00	$ 1,715.03
GRANT	$ .00	$ .00	$ .00	$ 18,373.60
GREENBRIER	$ 1,465.35	$ .00	$ 301.15	$ 22,547.18
HAMPSHIRE	$ .00	$ .00	$ 232.92	$ 37,538.17
HANCOCK	$ .00	$ .00	$ .00	$ 5,157.75
HARDY	$ .00	$ .00	$ .00	$ 4,183.67
HARRISON	$ .00	$ .00	$ 928.50	$ 32,460.50
JACKSON	$ .00	$ .00	$ .00	$ 7,558.75
JEFFERSON	$ .00	$ .00	$ 3,728.93	$ 10,848.02
KANAWHA	$ 625.00	$ .00	$ 5,454.75	$ 314,853.78
LEWIS	$ 87.00	$ .00	$ 1,225.00	$ 50,364.12
LINCOLN	$ .00	$ .00	$ 3,325.00	$ 28,940.49
LOGAN	$ .00	$ .00	$ 1,806.25	$ 49,129.05
MARION	$ .00	$ .00	$ 1,406.70	$ 79,356.77
MARSHALL	$ 762.44	$ .00	$ 330.00	$ 37,549.58
MASON	$ .00	$ .00	$ 1,100.00	$ 6,315.29
MERCER	$ .00	$ .00	$ 9,936.48	$ 90,322.42
MINERAL	$ .00	$ .00	$ .00	$ 12,403.84
MINGO	$ .00	$ .00	$ 585.00	$ 24,928.62
MONONGALIA	$ .00	$ .00	$ 12,992.21	$ 99,245.99
MONROE	$ .00	$ .00	$ .00	$ 2,941.64
MORGAN	$ .00	$ .00	$ 500.00	$ 11,314.93
MC DOWELL	$ .00	$ .00	$ 2,560.79	$ 57,112.74
NICHOLAS	$ .00	$ .00	$ 677.36	$ 14,291.43
OHIO	$ 4,049.50	$ .00	$ 8,755.55	$ 39,489.57
PENDLETON	$ 3,130.00	$ .00	$ .00	$ 8,963.37
PLEASANTS	$ .00	$ .00	$ .00	$ 4,911.06
POCAHONTAS	$ .00	$ .00	$ .00	$ 1,859.12
PRESTON	$ .00	$ .00	$ .00	$ 7,678.73
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 1,293.00	$ 5,456.00	$ 81,434.22
RANDOLPH	$ .00	$ .00	$ .00	$ 90,963.66
RITCHIE	$ .00	$ .00	$ .00	$ 1,589.82
ROANE	$ 300.00	$ .00	$ 1,034.60	$ 13,361.96
SUMMERS	$ .00	$ .00	$ .00	$ 27,354.03
TAYLOR	$ .00	$ .00	$ 360.35	$ 6,906.77
TUCKER	$ 19.57	$ .00	$ 1,559.93	$ 25,971.10
TYLER	$ .00	$ .00	$ .00	$ 6,969.00
UPSHUR	$ 4,678.00	$ .00	$ 1,548.22	$ 31,802.60
WAYNE	$ .00	$ .00	$ 5,008.34	$ 35,231.00
WEBSTER	$ .00	$ .00	$ 40.00	$ 3,462.30
WETZEL	$ 170.00	$ .00	$ 287.35	$ 9,287.38
WIRT	$ .00	$ .00	$ .00	$ 1,872.17
WOOD	$ .00	$ .00	$ 11,638.56	$ 43,460.10
WYOMING	$ .00	$ .00	$ 840.00	$ 10,789.60
TOTAL	$ 17,833.91	$ 1,293.00	$ 100,188.97	$ 1,634,315.06

CURRENT EXPENDITURES 1983-84
COMMUNITY SERVICES (Continued)

COUNTIES		TOTAL COMMUNITY SERVICES
BARBOUR	$	94,695.03
BERKLEY	$	764,211.52
BOONE	$	233,675.36
BRAXTON	$	38,358.34
BROOKE	$	101,549.22
CABELL	$	1,193,491.25
CALHOUN	$	26,015.75
CLAY	$	30,417.51
DODDRIDGE	$	14,647.26
FAYETTE	$	169,652.52
GILMER	$	20,562.57
GRANT	$	87,420.72
GREENBRIER	$	122,760.82
HAMPSHIRE	$	57,629.15
HANCOCK	$	16,256.86
HARDY	$	19,016.64
HARRISON	$	302,002.87
JACKSON	$	85,910.81
JEFFERSON	$	46,144.71
KANAWHA	$	3,477,764.44
LEWIS	$	103,468.38
LINCOLN	$	137,321.69
LOGAN	$	488,622.81
MARION	$	128,267.77
MARSHALL	$	113,809.66
MASON	$	17,744.29
MERCER	$	240,326.27
MINERAL	$	135,581.85
MINGO	$	47,119.87
MONONGALIA	$	709,006.55
MONROE	$	28,660.80
MORGAN	$	28,945.77
MC DOWELL	$	252,665.68
NICHOLAS	$	45,876.79
OHIO	$	342,350.36
PENDLETON	$	21,200.80
PLEASANTS	$	32,360.76
POCAHONTAS	$	16,343.85
PRESTON	$	114,617.74
PUTNAM	$	306,211.01
RALEIGH	$	347,675.51
RANDOLPH	$	157,573.16
RITCHIE	$	29,945.30
ROANE	$	28,999.46
SUMMERS	$	134,460.35
TAYLOR	$	23,025.96
TUCKER	$	54,563.17
TYLER	$	41,999.26
UPSHUR	$	94,179.37
WAYNE	$	103,077.99
WEBSTER	$	452,725.72
WETZEL	$	75,758.20
WIRT	$	12,904.06
WOOD	$	433,696.30
WYOMING	$	79,336.47
TOTAL	$	12,282,606.33

CURRENT EXPENDITURES 1983-84
CAPITAL OUTLAY

SITES

COUNTIES	PROFESSIONAL SERVICES	SITES AND SITE ADDITIONS	IMPROVEMENT TO SITES	TOTAL FOR SITES
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 50,000.00	$ .00	$ 50,000.00
BOONE	$ .00	$ 16,000.00	$ 129,795.75	$ 145,795.75
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 42,616.00	$ 42,616.00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ 8,037.00	$ 8,037.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ 407.47	$ 407.47
GRANT	$ .00	$ .00	$ 7,190.16	$ 7,190.16
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 2,467.50	$ .00	$ 1,024.62	$ 3,492.12
HANCOCK	$ .00	$ 307.00	$ 124.87	$ 431.87
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 6,179.57	$ 6,179.57
JEFFERSON	$ .00	$ .00	$ 10,617.60	$ 10,617.60
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ 7,350.00	$ 7,350.00
MARSHALL	$ .00	$ .00	$ 17,583.00	$ 17,583.00
MASON	$ 3,300.00	$ 24,500.00	$ .00	$ 27,800.00
MERCER	$ 2,135.00	$ .00	$ 50,093.56	$ 52,228.56
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ 3,898.10	$ .00	$ 35,063.27	$ 38,961.37
MONONGALIA	$ .00	$ .00	$ 14,624.63	$ 14,624.63
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 99,467.12	$ 7,112.51	$ 106,579.63
MC DOWELL	$ 39,747.46	$ .00	$ .00	$ 39,747.46
NICHOLAS	$ .00	$ 1,035.36	$ 7,419.07	$ 8,454.43
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 7,142.90	$ .00	$ 7,142.90
PLEASANTS	$ .00	$ .00	$ 444.80	$ 444.80
POCAHONTAS	$ .00	$ .00	$ 1,896.57	$ 1,896.57
PRESTON	$ .00	$ 10,700.00	$ 12,557.39	$ 23,257.39
PUTNAM	$ 3,011.50	$ .00	$ 234,254.42	$ 237,265.92
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 17,273.00	$ 17,273.00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 723.90	$ .00	$ .00	$ 723.90
SUMMERS	$ 230.00	$ .00	$ 1,655.90	$ 1,885.90
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 4,000.00	$ .00	$ 4,000.00
UPSHUR	$ .00	$ .00	$ 80,309.23	$ 80,309.23
WAYNE	$ .00	$ .00	$ 34,856.00	$ 34,856.00
WEBSTER	$ .00	$ .00	$ 2,529.04	$ 2,529.04
WETZEL	$ .00	$ .00	$ 23,998.49	$ 23,998.49
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 4,424.33	$ 4,424.33
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 55,513.46	$ 213,152.38	$ 759,438.25	$ 1,028,104.09

CURRENT EXPENDITURES 1983-84
CAPITAL OUTLAY (Continued)

BUILDINGS

	PROFESSIONAL SERVICES	NEW BUILDINGS	BUILDING ADDITIONS	REMODELING BUILDINGS	TOTAL FOR BUILDINGS
BARBOUR	$ .00	$ .00	$ .00	$ 8,051.56	$ 8,051.56
BERKLEY	$ .00	$ 32,458.10	$ 60,853.00	$ 217,045.71	$ 310,356.81
BOONE	$ 7,676.02	$ 91,312.82	$ 158,689.65	$ 42,688.95	$ 300,367.44
BRAXTON	$ .00	$ .00	$ 881.77	$ 16,286.94	$ 17,168.71
BROOKE	$ .00	$ .00	$ .00	$ 1,000.00	$ 1,000.00
CABELL	$ 17,862.16	$ 1,000.00	$ .00	$ 1,723.88	$ 20,586.04
CALHOUN	$ .00	$ .00	$ 209,406.34	$ .00	$ 209,406.34
CLAY	$ .00	$ 6,500.00	$ .00	$ 12,596.24	$ 19,096.24
DODDRIDGE	$ .00	$ 56,622.95	$ .00	$ 1,990.00	$ 58,612.95
FAYETTE	$ .00	$ 57,556.00	$ 500,356.18	$ 543,699.60	$ 1,101,611.78
GILMER	$ 24,267.04	$ 45,982.43	$ .00	$ .00	$ 70,249.47
GRANT	$ .00	$ 229,964.24	$ 15,281.55	$ .00	$ 245,245.79
GREENBRIER	$ .00	$ 132,229.74	$ .00	$ .00	$ 132,229.74
HAMPSHIRE	$ .00	$ 42,525.88	$ 2,501.84	$ .00	$ 45,027.72
HANCOCK	$ .00	$ .00	$ .00	$ 208.48	$ 208.48
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 629,470.78	$ 654,326.40	$ 1,283,797.18
JACKSON	$ 21,600.00	$ .00	$ 350,174.72	$ 4,610.55	$ 376,385.27
JEFFERSON	$ .00	$ .00	$ .00	$ 51,524.54	$ 51,524.54
KANAWHA	$ .00	$ .00	$ .00	$ 459,848.54	$ 459,848.54
LEWIS	$ 125,203.13	$ .00	$ .00	$ .00	$ 125,203.13
LINCOLN	$ 5,560.70	$ .00	$ 356,214.00	$ 3,609.23	$ 365,383.93
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 72,311.00	$ .00	$ 6,000.00	$ 78,311.00
MARSHALL	$ .00	$ 285,338.95	$ .00	$ 1,900.00	$ 287,238.95
MASON	$ .00	$ 31,647.67	$ .00	$ 30,768.49	$ 62,416.16
MERCER	$ 600.00	$ 27,202.07	$ 51,078.80	$ 14,544.51	$ 93,425.38
MINERAL	$ 13,753.94	$ .00	$ 220,393.04	$ 78,364.42	$ 312,511.40
MINGO	$ 38,409.70	$ .00	$ 30,007.77	$ 210.75	$ 68,628.22
MONONGALIA	$ 8,485.94	$ 30,896.93	$ 9,580.02	$ .00	$ 48,962.89
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 6,251.30	$ 6,960.93	$ 14,455.87	$ 27,668.10
MC DOWELL	$ .00	$ .00	$ .00	$ 60,220.00	$ 60,220.00
NICHOLAS	$ .00	$ 66,155.11	$ 10,941.49	$ 14,774.63	$ 91,871.23
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 14,258.36	$ 14,258.36
PLEASANTS	$ 2,733.42	$ 203,256.24	$ .00	$ .00	$ 205,989.66
POCAHONTAS	$ .00	$ 752.75	$ 20,907.83	$ 12,860.00	$ 34,520.58
PRESTON	$ .00	$ 62,482.63	$ 375,760.74	$ 21,379.99	$ 459,623.36
PUTNAM	$ .00	$ 218,756.00	$ 124,356.74	$ 13,296.36	$ 356,409.10
RALEIGH	$ .00	$ .00	$ .00	$ 31,863.23	$ 31,863.23
RANDOLPH	$ 21,623.95	$ .00	$ 671,158.06	$ 45,690.98	$ 738,472.99
RITCHIE	$ .00	$ 50.00	$ .00	$ 105,674.83	$ 105,724.83
ROANE	$ 1,608.75	$ .00	$ .00	$ .00	$ 1,608.75
SUMMERS	$ 1,457.87	$ .00	$ .00	$ 30,167.50	$ 31,625.37
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 2,000.00	$ 31,969.54	$ .00	$ .00	$ 33,969.54
TYLER	$ .00	$ 190.20	$ .00	$ 8,486.31	$ 8,676.51
UPSHUR	$ .00	$ 535,595.69	$ .00	$ 24,700.51	$ 560,296.20
WAYNE	$ .00	$ 9,813.00	$ 131,362.03	$ 28,336.00	$ 169,511.03
WEBSTER	$ .00	$ 16,051.63	$ .00	$ 184,763.93	$ 200,815.56
WETZEL	$ 2,000.00	$ .00	$ .00	$ 151,497.20	$ 153,497.20
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 85,724.54	$ .00	$ 10,323.72	$ 96,048.26
WYOMING	$ .00	$ .00	$ 306,847.80	$ .00	$ 306,847.80
TOTAL	$ 294,842.62	$ 2,380,597.41	$ 4,243,185.08	$ 2,923,748.21	$ 9,842,373.32

CURRENT EXPENDITURES 1983-84
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE	PUPIL TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT
BARBOUR	$ 10,398.22	$ 49,837.65	$ .00	$ .00	$ 5,351.10	$ .00
BERKLEY	$ 66,739.88	$ 450,686.86	$ .00	$ .00	$ .00	$ 52.90
BOONE	$ 50,139.16	$ 363,698.03	$ .00	$ 32,032.80	$ 2,140.00	$ 37,772.97
BRAXTON	$ 4,075.30	$ 117,202.04	$ .00	$ .00	$ 747.97	$ 3,943.77
BROOKE	$ .00	$ 131,255.35	$ .00	$ 6,167.50	$ .00	$ .00
CABELL	$ 2,136.44	$ 283,408.54	$ 158.75	$ 2,720.00	$ 5,880.49	$ 3,347.53
CALHOUN	$ 5,891.56	$ 40,343.36	$ .00	$ .00	$ .00	$ .00
CLAY	$ 3,966.75	$ 20,750.94	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 7,777.75	$ 29,376.82	$ .00	$ .00	$ .00	$ 12,523.50
FAYETTE	$ 3,189.87	$ 456,365.06	$ .00	$ .00	$ .00	$ .00
GILMER	$ 7,837.10	$ 46,513.92	$ .00	$ 3,300.00	$ .00	$ .00
GRANT	$ 8,617.00	$ 239,243.69	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 3,712.13	$ 223,585.28	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 38,009.62	$ 66,669.62	$ .00	$ .00	$ 2,351.46	$ 603.66
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HARDY	$ 4,414.77	$ 28,661.73	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 22,831.48	$ 217,116.11	$ .00	$ .00	$ 21,647.94	$ 22,723.21
JACKSON	$ .00	$ 196,005.43	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 14,455.23	$ 478,228.69	$ .00	$ .00	$ 17,001.00	$ 800.00
KANAWHA	$ 13,939.77	$ 562,251.97	$ .00	$ 18,874.03	$ 1,498.50	$ .00
LEWIS	$ 20,407.48	$ 92,402.25	$ .00	$ 6,818.05	$ 449.00	$ .00
LINCOLN	$ 16,990.87	$ 139,250.01	$1,185.00	$ .00	$ .00	$ 8,785.00
LOGAN	$ 94,012.09	$ 361,853.19	$ .00	$ 3,019.98	$ 1,218.00	$ 18,343.73
MARION	$ 21,078.34	$ 206,221.80	$ .00	$ .00	$ 4,814.77	$ 6,600.00
MARSHALL	$ 72,968.54	$ 182,212.82	$ .00	$ 23,763.10	$ 24,673.15	$ 16,055.25
MASON	$ 18,240.69	$ 201,277.58	$ .00	$ 11,821.00	$ .00	$ [illegible]
MERCER	$ 18,414.68	$ 514,480.06	$ .00	$ .00	$ 47,784.59	$ [illegible]
MINERAL	$ 1,919.34	$ 239,137.62	$ .00	$ .00	$ 1,949.28	$ [illegible]
MINGO	$ 8,827.78	$ 738,323.67	$ 15.00	$ .00	$ 20,989.02	$ [illegible]
MONONGALIA	$ 16,750.29	$ 182,811.98	$ .00	$ .00	$ .00	$ [illegible]
MONROE	$ 685.92	$ 120,112.26	$1,440.00	$ .00	$ [illegible]	[illegible]
MORGAN	$ 3,248.27	$ 113,736.88	$ .00	$ .00	$ [illegible]	[illegible]
MC DOWELL	$ 30,046.01	$ 177,393.76	$ .00	$ .00	$ [illegible]	.00
NICHOLAS	$ 12,025.87	$ 220,388.06	$ .00	$ .00	$ [illegible]	.00
OHIO	$ 1,715.35	$ 124,330.55	$ .00	$ .00	$ [illegible]	.00
PENDLETON	$ 7,818.52	$ 63,177.80	$ .00	$ .00	$ 549.00	$ .00
PLEASANTS	$ 6,387.55	$ 43,789.52	$ .00	$ 14,975.97	$ 965.89	$ 75.00
POCAHONTAS	$ 15,798.20	$ 86,223.40	$ .00	$ .00	$ 460.00	$ .00
PRESTON	$ 29,376.47	$ 316,863.97	$ .00	$ .00	$ .00	$ 22,694.56
PUTNAM	$ 65,229.33	$ 314,979.41	$ .00	$ .00	$ 29,243.03	$ 2,166.45
RALEIGH	$ 80,495.64	$ 903,765.69	$ .00	$ 39,907.91	$ 25,082.73	$ 20,552.93
RANDOLPH	$ 20,577.84	$ 185,238.10	$ .00	$ .00	$ 4,753.50	$ .00
RITCHIE	$ .00	$ 40,810.70	$ .00	$ 22,080.08	$ .00	$ .00
ROANE	$ .00	$ 83,684.96	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 6,816.29	$ 30,536.69	$ .00	$ 3,850.00	$ .00	$ 860.68
TAYLOR	$ 1,903.00	$ 39,850.81	$ .00	$ .00	$ 1,300.00	$ 1,314.84
TUCKER	$ 9,291.65	$ 67,229.92	$ .00	$ .00	$ 3,884.05	$ .00
TYLER	$ 19,184.67	$ 154,959.55	$ .00	$ 2,088.47	$ .00	$ 1,006.58
UPSHUR	$ 10,000.00	$ 280,407.19	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 10,547.30	$ 164,300.80	$ .00	$ .00	$ 11,973.68	$ 1,410.00
WEBSTER	$ 2,973.00	$ 137,376.25	$ .00	$ 15,000.00	$ .00	$ .00
WETZEL	$ 14,145.10	$ 111,214.53	$ .00	$ .00	$ .00	$ 2,480.02
WIRT	$ 6,485.45	$ 39,712.81	$ .00	$ .00	$ .00	$ .00
WOOD	$ 6,087.67	$ 183,375.03	$ .00	$ .00	$ 4,000.00	$ 1,730.00
WYOMING	$ 88,481.42	$ 89,290.76	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 1,010,507.04	$ 11,087,727.28	$4,633.55	$ 206,418.89	$ 250,489.38	$ 208,913.09

CURRENT EXPENDITURES 1983-84
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	FOOD SERVICE AND STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	TOTAL FOR EQUIPMENT
BARBOUR	$ .00	$ .00	$ 65,586.97
BERKLEY	$ .00	$ .00	$ 517,479.64
BOONE	$ 699.00	$ .00	$ 486,481.96
BRAXTON	$ .00	$ .00	$ 125,969.08
BROOKE	$ .00	$ .00	$ 137,422.85
CABELL	$ 514.99	$ .00	$ 298,166.74
CALHOUN	$ .00	$ .00	$ 46,234.92
CLAY	$ .00	$ .00	$ 24,717.69
DODDRIDGE	$ .00	$ .00	$ 49,678.07
FAYETTE	$ .00	$ .00	$ 459,554.93
GILMER	$ .00	$ .00	$ 57,651.01
GRANT	$ .00	$ .00	$ 247,860.69
GREENBRIER	$ .00	$ .00	$ 227,297.41
HAMPSHIRE	$ .00	$ .00	$ 88,613.92
HANCOCK	$ 928.14	$ .00	$ 169,071.99
HARDY	$ .00	$ .00	$ 33,076.50
HARRISON	$ .00	$ .00	$ 284,318.74
JACKSON	$ .00	$ .00	$ 196,005.43
JEFFERSON	$ .00	$ .00	$ 510,484.92
KANAWHA	$ .00	$ 1,347.63	$ 597,911.90
LEWIS	$ .00	$ .00	$ 120,076.78
LINCOLN	$ .00	$ .00	$ 166,210.88
LOGAN	$ 7,932.00	$ .00	$ 486,378.99
MARION	$ .00	$ .00	$ 238,714.91
MARSHALL	$ 7,486.81	$ .00	$ 327,159.67
MASON	$ .00	$ .00	$ 244,091.71
MERCER	$ .00	$ .00	$ 580,679.33
MINERAL	$ .00	$ .00	$ 246,508.24
MINGO	$ .00	$ .00	$ 768,155.47
MONONGALIA	$ .00	$ .00	$ 199,562.27
MONROE	$ .00	$ .00	$ 129,845.08
MORGAN	$ 7,853.20	$ .00	$ 124,838.35
MC DOWELL	$ .00	$ .00	$ 207,439.77
NICHOLAS	$ .00	$ .00	$ 233,262.93
OHIO	$ .00	$ .00	$ 126,148.90
PENDLETON	$ .00	$ .00	$ 71,545.32
PLEASANTS	$ .00	$ .00	$ 66,193.93
POCAHONTAS	$ .00	$ .00	$ 102,481.60
PRESTON	$ .00	$ .00	$ 368,935.00
PUTNAM	$ .00	$ .00	$ 411,618.22
RALEIGH	$ 1,709.73	$ .00	$ 1,071,514.63
RANDOLPH	$ .00	$ .00	$ 210,569.44
RITCHIE	$ .00	$ .00	$ 62,890.78
ROANE	$ .00	$ .00	$ 83,684.96
SUMMERS	$ .00	$ .00	$ 42,063.66
TAYLOR	$ .00	$ 126,321.68	$ 170,690.33
TUCKER	$ .00	$ .00	$ 80,405.62
TYLER	$ .00	$ .00	$ 177,239.27
UPSHUR	$ .00	$ .00	$ 290,407.19
WAYNE	$ .00	$ .00	$ 188,231.78
WEBSTER	$ .00	$ .00	$ 155,349.25
WETZEL	$ .00	$ .00	$ 127,839.65
WIRT	$ .00	$ .00	$ 46,198.26
WOOD	$ .00	$ .00	$ 195,192.70
WYOMING	$ .00	$ .00	$ 177,772.18
TOTAL	$ 27,123.87	$ 127,669.31	$ 12,923,482.41

CURRENT EXPENDITURES 1983-84
CAPITAL OUTLAY (Continued)

COUNTIES		TOTAL CAPITAL OUTLAY
BARBOUR	$	73,638.53
BERKLEY	$	877,836.45
BOONE	$	932,645.15
BRAXTON	$	143,137.79
BROOKE	$	138,422.85
CABELL	$	361,368.78
CALHOUN	$	255,641.26
CLAY	$	51,850.93
DODDRIDGE	$	108,291.02
FAYETTE	$	1,561,166.71
GILMER	$	128,307.95
GRANT	$	500,296.64
GREENBRIER		359,527.15
HAMPSHIRE	$	137,133.76
HANCOCK	$	169,712.34
HARDY	$	33,076.50
HARRISON	$	1,568,115.92
JACKSON	$	578,570.27
JEFFERSON	$	572,627.06
KANAWHA	$	1,057,760.44
LEWIS	$	245,279.91
LINCOLN	$	531,594.81
LOGAN	$	486,378.99
MARION	$	324,375.91
MARSHALL	$	631,981.62
MASON	$	334,307.87
MERCER	$	726,333.27
MINERAL	$	559,019.64
MINGO	$	875,745.06
MONONGALIA	$	263,149.79
MONROE	$	129,845.08
MORGAN	$	259,086.08
MC DOWELL	$	307,407.23
NICHOLAS	$	333,588.59
OHIO	$	126,148.90
PENDLETON	$	92,946.58
PLEASANTS	$	272,628.39
POCAHONTAS	$	138,898.75
PRESTON	$	851,815.75
PUTNAM	$	1,005,293.24
RALEIGH	$	1,103,377.86
RANDOLPH	$	966,315.43
RITCHIE	$	168,615.61
ROANE	$	86,017.61
SUMMERS	$	75,574.93
TAYLOR	$	170,690.33
TUCKER	$	114,375.16
TYLER	$	189,915.78
UPSHUR	$	931,012.62
WAYNE	$	392,598.81
WEBSTER	$	358,693.85
WETZEL	$	305,335.34
WIRT	$	46,198.26
WOOD	$	295,665.29
WYOMING	$	484,619.98
TOTAL	$	23,793,959.82

CURRENT EXPENDITURES 1983-84
OUT-GOING TRANSFER TO ACCOUNTS

INSTATE EXPENDITURES

COUNTIES	IN-STATE TUITION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ 11,415.24	$ 11,415.24
BERKLEY	$ 189,829.00	$ 8,150.00	$ 197,979.00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ 29,593.36	$ 29,593.36
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ 12,965.99	$ 1,594.00	$ 14,559.99
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 4,936.00	$ 4,936.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ 850.00	$ .00	$ 850.00
JEFFERSON	$ 71,351.00	$ .00	$ 71,351.00
KANAWHA	$ 3,425.00	$ .00	$ 3,425.00
LEWIS	$ .00	$ 14,467.67	$ 14,467.67
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ 1,201.95	$ .00	$ 1,201.95
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 469.80	$ .00	$ 469.80
MONONGALIA	$ 22,238.31	$ .00	$ 22,238.31
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 57,223.00	$ 57,223.00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 2,280.00	$ .00	$ 2,280.00
OHIO	$ 506.00	$ 26,382.00	$ 26,888.00
PENDLETON	$ .00	$ 36,713.60	$ 36,713.60
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 63,596.30	$ 63,596.30
ROANE	$ .00	$ 104,884.04	$ 104,884.04
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 23,904.94	$ 23,904.94
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ 4,460.65	$ .00	$ 4,460.65
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 309,577.70	$ 382,860.15	$ 692,437.85

CURRENT EXPENDITURES 1983-84
OUT-GOING TRANSFERS TO ACCOUNTS (Continued)

OUT OF STATE EXPENDITURES

COUNTIES	OUT-OF-STATE TUITION	MISCELLANEOUS	TOTAL OUT-OF-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ 63,762.40	$ .00	$ 63,762.40
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ 50.00	$ .00	$ 50.00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 27,931.45	$ 27,931.45
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 35,095.75	$ 35,095.75
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 23,058.00	$ .00	$ 23,058.00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 2,615.00	$ .00	$ 2,615.00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 20,195.04	$ 36,601.59	$ 56,796.63
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 40,955.94	$ .00	$ 40,955.94
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 11,883.17	$ .00	$ 11,883.17
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 5,863.07	$ .00	$ 5,863.07
TOTAL	$ 168,382.62	$ 99,628.79	$ 268,011.41

CURRENT EXPENDITURES 1983-84
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

TUITION

COUNTIES	TUITION TO PRIVATE NON-SECTARIAN SCHOOLS	TUITION TO INDIVIDUALS	TOTAL TUITION
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 13,707.00	$ 13,707.00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ 2,999.88	$ .00	$ 2,999.88
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 100.00	$ .00	$ 100.00
LINCOLN	$ 4,846.00	$ .00	$ 4,846.00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 17,487.90	$ .00	$ 17,487.90
MONONGALIA	$ 554.00	$ .00	$ 554.00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 600.00	$ .00	$ 600.00
OHIO	$ 200.00	$ .00	$ 200.00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 685.12	$ .00	$ 685.12
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 6,815.00	$ .00	$ 6,815.00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 5,400.00	$ .00	$ 5,400.00
TOTAL	$ 39,687.90	$ 13,707.00	$ 53,394.90

CURRENT EXPENDITURES 1983-84
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

COUNTIES		TOTAL OUT-GOING TRANSFER ACCOUNTS
BARBOUR	$	11,415.24
BERKLEY	$	275,448.40
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	.00
CABELL	$	.00
CALHOUN	$	29,643.36
CLAY	$	.00
DODDRIDGE	$	14,559.99
FAYETTE	$	.00
GILMER	$	32,867.45
GRANT	$	.00
GREENBRIER	$	35,095.75
HAMPSHIRE	$	.00
HANCOCK	$	23,058.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	3,849.88
JEFFERSON	$	71,351.00
KANAWHA	$	3,425.00
LEWIS	$	14,567.67
LINCOLN	$	4,846.00
LOGAN	$	1,201.95
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	2,615.00
MINERAL	$	.00
MINGO	$	17,957.70
MONONGALIA	$	79,588.94
MONROE	$	.00
MORGAN	$	57,223.00
MC DOWELL	$	.00
NICHOLAS	$	43,835.94
OHIO	$	27,088.00
PENDLETON	$	36,713.60
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	63,596.30
ROANE	$	104,884.04
SUMMERS	$	.00
TAYLOR	$	23,904.94
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	685.12
WEBSTER	$	.00
WETZEL	$	18,698.17
WIRT	$	.00
WOOD	$	4,460.65
WYOMING	$	11,263.07
TOTAL	$	1,013,844.16

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES

FOOD SERVICES TO SCHOOLS

COUNTIES	FOOD SERVICE PAYROLL	SOCIAL SECURITY	WORKMENS COMPENSATION	UNEMPLOYMENT COMPENSATION	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH SEC4
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ 47,849.34	$ 118,832.42
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 462,821.52	$ 32,791.32	$ 3,255.94	$ .00	$ 27,922.25	$ 58,050.00
CABELL	$ 22,302.93	$ 1,494.28	$ 147.20	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 62,998.78	$ 1,215,360.60
GILMER	$ 7,304.00	$ 500.49	$ 28.45	$ .00	$ 10,232.17	$ 24,801.49
GRANT	$ 49,214.31	$ 3,297.58	$ 206.70	$ .00	$ 13,258.63	$ 33,837.50
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 160,279.62	$ 10,228.38	$ 201.09	$ .00	$ 20,879.34	$ 50,242.61
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 88,676.70
HARDY	$ .00	$ .00	$ .00	$ .00	$ 15,077.66	$ 35,234.67
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 431,189.61	$ 29,089.15	$ .00	$ .00	$ 32,861.30	$ 67,723.53
KANAWHA	$ 70,185.96	$ .00	$ .00	$ .00	$ 245,178.76	$ 454,375.82
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 21,430.74	$ 46,812.71
LINCOLN	$ .00	$ .00	$ 1,431.34	$ 3,774.01	$ .00	$ .00
LOGAN	$ 796,248.24	$ 54,645.70	$ 19,906.20	$ .00	$ 59,762.00	$ 147,594.33
MARION	$ 252,716.00	$ 17,142.00	$ 5,142.00	$ .00	$ .00	$ 604,885.84
MARSHALL	$ 477,336.14	$ 15,576.64	$ 2,812.51	$ .00	$ 26,817.65	$ 331,616.01
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 21,516.87	$ 1,484.60	$ 90.37	$ .00	$ 34,027.69	$ 345,081.84
MINGO	$ .00	$ .00	$ .00	$ .00	$ 52,427.66	$ 114,203.10
MONONGALIA	$ 917,668.71	$ .00	$ .00	$ .00	$ 52,525.45	$ 106,312.08
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 143,608.70	$ .00	$ .00	$ .00	$ 11,087.96	$ 22,774.26
MC DOWELL	$ 727,463.80	$ 49,932.53	$ 6,391.12	$ .00	$ 62,088.37	$ 149,210.50
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ 66,765.00	$ 4,487.00	$ .00	$ .00	$ 10,162.60	$ 23,145.69
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 10,689.30	$ 28,139.67
POCAHONTAS	$ 6,510.67	$ 447.47	$ 19.49	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 36,479.35	$ 498,521.62
PUTNAM	$ 558,554.32	$ 40,586.61	$ .00	$ .00	$ 176.45	$ 88,853.17
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 19,045.62	$ 29,024.78
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 272,807.22	$ .00	$ .00	$ .00	$ 18,212.32	$ 37,428.02
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 5,084.96	$ 23,300.78
TYLER	$ .00	$ .00	$ .00	$ .00	$ 13,308.34	$ 31,200.11
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 43,072.00	$ 112,882.42
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 15,009.93	$ 37,124.64
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 52,987.78
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 40,138.21	$ 109,638.99
TOTAL	$ 5,444,493.62	$ 261,703.75	$ 39,632.41	$ 3,774.01	$ 1,007,804.83	$ 5,087,873.68

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO SCHOOLS

COUNTIES	FEDERAL AID SPECIAL MILK	FEDERAL AID FREE REDUCED LUNCH (SEC II)	FEDERAL AID BREAKFAST	FEDERAL AID MEALS SEC13	FEDERAL AID NON-FOOD SEC 2	OTHER FOOD SERVICE EXPENSE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ 791,218.27	$ 175,160.30	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 236,233.59	$ 90,111.08	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 125,920.91	$ 22,754.86	$ .00	$ .00	$ .00
GRANT	$ .00	$ 146,560.48	$ 28,966.08	$ 24,421.00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 217,843.61	$ 59,164.88	$ .00	$ .00	$ .00
HANCOCK	$ 17,320.77	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 170,445.95	$ 45,160.17	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 277,878.11	$ 82,234.41	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 1,711,913.17	$ 684,742.55	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 249,874.91	$ 88,506.91	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 773,235.63	$ 346,702.71	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 57,795.09	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 266,842.15	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 59,165.62	$ .00	$ .00	$ .00
MINGO	$ .00	$ 616,701.83	$ 292,139.28	$ .00	$ .00	$ 81,546.47
MONONGALIA	$ .00	$ 407,890.17	$ 111,135.04	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 105,606.09	$ 22,549.51	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 1,005,877.86	$ 478,557.73	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 104,282.27	$ 33,263.51	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 66,843.49	$ 15,927.44	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 100,000.00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 229,313.20	$ 101,444.16	$ .00	$ .00	$ .00
RALEIGH	$ 288,799.45	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 142,243.44	$ 49,350.19	$ .00	$ 1,045.15	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 206,386.75	$ 63,665.24	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 91,864.98	$ 17,835.40	$ .00	$ .00	$ .00
TYLER	$ .00	$ 118,298.72	$ 40,571.78	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 491,258.21	$ 189,984.96	$ .00	$ .00	$ 57,082.40
WEBSTER	$ .00	$ 233,020.66	$ 86,267.98	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 237,176.17	$ 56,791.43	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 567,530.23	$ 253,989.59	$ .00	$ .00	$ .00
TOTAL	$ 572,962.37	$ 9,325,418.70	$ 3,653,917.90	$ 24,421.00	$ 1,045.15	$ 138,628.87

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO SCHOOLS

COUNTIES		TOTAL TO SCHOOLS
BARBOUR	$	.00
BERKLEY	$	1,133,060.33
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	911,185.70
CABELL	$	23,944.41
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	1,278,359.38
GILMER	$	191,542.37
GRANT	$	299,762.28
GREENBRIER	$	.00
HAMPSHIRE	$	518,839.53
HANCOCK	$	105,997.47
HARDY	$	265,918.45
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	920,976.11
KANAWHA	$	3,166,396.26
LEWIS	$	406,625.27
LINCOLN	$	5,205.35
LOGAN	$	2,198,094.81
MARION	$	879,885.84
MARSHALL	$	911,954.04
MASON	$	.00
MERCER	$	266,842.15
MINERAL	$	461,366.99
MINGO	$	1,157,018.34
MONONGALIA	$	1,595,531.45
MONROE	$	.00
MORGAN	$	305,626.52
MC DOWELL	$	2,479,521.91
NICHOLAS	$	.00
OHIO	$	.00
PENDLETON	$	242,106.07
PLEASANTS	$	121,599.90
POCAHONTAS	$	6,977.63
PRESTON	$	635,000.97
PUTNAM	$	1,018,927.91
RALEIGH	$	288,799.45
RANDOLPH	$	.00
RITCHIE	$	240,689.18
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	598,499.55
TUCKER	$	138,086.12
TYLER	$	203,378.95
UPSHUR	$	.00
WAYNE	$	894,279.99
WEBSTER	$	371,423.21
WETZEL	$	346,955.38
WIRT	$	.00
WOOD	$	.00
WYOMING	$	971,297.02
TOTAL	$	25,561,676.29

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO SCHOOLS

COUNTIES	CENTRALIZED FOOD SALARIES	CENTRALIZED FOOD	CNTRLZD-ADDL FOOD EQUIP	CNTRLZD REPLACE FOOD EQUIP	CNTRLZD OTHER FOOD EXPENSE	CNTRLZD EMPLOYERS SOC SEC
BARBOUR	$ 218,167.15	$ 312,993.79	$ 5,932.56	$ 850.00	$ 33,448.69	$ 17,082.26
BERKLEY	$ 198,926.65	$ 787,050.72	$ 55,110.23	$ 94,867.17	$ 486,041.26	$ 13,767.79
BOONE	$ 499,864.48	$ 613,606.29	$ 99,002.28	$ .00	$ .00	$ 36,043.62
BRAXTON	$ 275,003.88	$ 268,296.18	$ 8,749.86	$ 7,544.00	$ 32,588.66	$ 18,851.59
BROOKE	$ .00	$ 2,406.85	$ 4,535.61	$ .00	$ 19,341.79	$ .00
CABELL	$ 1,186,422.22	$ 1,036,985.28	$ 22,758.27	$ 39,833.13	$ 42,002.11	$ 81,662.69
CALHOUN	$ 116,794.87	$ 149,858.43	$ 9,411.55	$ 2,895.00	$ 14,771.03	$ 9,149.64
CLAY	$ 277,520.79	$ 273,402.14	$ .00	$ 13,879.92	$ 25,597.97	$ 19,124.51
DODDRIDGE	$ 211,914.36	$ 146,164.28	$ 19,154.00	$ .00	$ 17,405.82	$ .00
FAYETTE	$ 768,357.29	$ .00	$ .00	$ .00	$ 40,955.67	$ 52,645.95
GILMER	$ 4,764.00	$ .00	$ .00	$ .00	$ 7,773.34	$ 326.32
GRANT	$ 52,443.97	$ .00	$ .00	$ .00	$ 923.00	$ .00
GREENBRIER	$ 429,828.95	$ 556,547.02	$ .00	$ 3,504.00	$ 54,693.55	$ 37,000.00
HAMPSHIRE	$ .00	$ 11,339.95	$ .00	$ .00	$ 1,686.35	$ .00
HANCOCK	$ .00	$ 198,013.45	$ .00	$ .00	$ 51,360.09	$ .00
HARDY	$ 209,017.45	$ .00	$ .00	$ .00	$ 7,682.75	$ 14,236.48
HARRISON	$ 580,000.00	$ 887,227.69	$ 428.52	$ 43,233.05	$ 82,712.64	$ .00
JACKSON	$ 446,931.69	$ 351,762.48	$ 5,756.15	$ 2,501.40	$ .00	$ 32,331.78
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 1,030,705.46	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 41,388.34	$ .00
LINCOLN	$ 542,468.91	$ 498,922.14	$ 8,569.50	$ 12,025.60	$ 34,018.16	$ 40,047.12
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 25,121.16	$ .00
MARION	$ .00	$ .00	$ 165.79	$ .00	$ 39,725.80	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 106,000.00	$ 441,160.38	$ .00	$ 4,936.00	$ 125,495.88	$ .00
MERCER	$ 829,996.39	$ 670,601.04	$ 363,571.75	$ 34,650.60	$ 1,170.52	$ 84,699.37
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 31,002.18	$ .00
MINGO	$ 633,114.69	$ .00	$ .00	$ .00	$ 30,721.26	$ 45,633.04
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 41,777.55	$ 62,995.06
MONROE	$ .00	$ 199,281.14	$ 22,506.20	$ 4,466.50	$ 26,500.00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 6,383.33	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 469,700.29	$ 560,035.51	$ .00	$ 35,417.48	$ 65,383.13	$ 33,859.06
OHIO	$ 407,648.70	$ 419,735.55	$ .00	$ .00	$ 53,834.84	$ 28,404.62
PENDLETON	$ 260.92	$ 19,670.14	$ 1,214.64	$ .00	$ .00	$ .00
PLEASANTS	$ 153,681.89	$ .00	$ .00	$ .00	$ 7,630.66	$ 10,578.92
POCAHONTAS	$ 160,779.08	$ 110,072.17	$ 714.87	$ 193.40	$ 2,289.55	$ 11,081.87
PRESTON	$ 124,652.92	$ .00	$ .00	$ .00	$ 22,298.83	$ 8,552.74
PUTNAM	$ .00	$ .00	$ 9,280.93	$ .00	$ 23,985.23	$ .00
RALEIGH	$ 1,073,400.36	$ 667,452.50	$ 9,272.30	$ .00	$ .00	$ 71,055.79
RANDOLPH	$ 430,913.90	$ 518,716.17	$ 20,795.10	$ 17,996.34	$ .00	$ 31,522.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 8,234.68	$ .00
ROANE	$ 270,498.80	$ 302,378.35	$ 32,967.49	$ 10,070.00	$ 44,382.21	$ 19,608.41
SUMMERS	$ 116,196.25	$ 227,489.57	$ 6,625.72	$ 16,955.00	$ 1,749.00	$ 8,767.32
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 4,420.46	$ .00
TUCKER	$ 88,760.44	$ .00	$ .00	$ .00	$ 7,765.42	$ .00
TYLER	$ 133,134.60	$ .00	$ .00	$ .00	$ .00	$ 9,059.39
UPSHUR	$ 185,575.99	$ 387,040.58	$ .00	$ 3,200.08	$ 27,265.51	$ 12,600.00
WAYNE	$ 702,473.46	$ .00	$ .00	$ .00	$ 887.90	$ 44,611.30
WEBSTER	$ 154,631.20	$ .00	$ .00	$ .00	$ .00	$ 10,360.20
WETZEL	$ 7,981.45	$ 13,778.63	$ .00	$ .00	$ .00	$ 571.05
WIRT	$ 94,796.20	$ 60,054.65	$ .00	$ .00	$ 4,859.75	$ 6,423.67
WOOD	$ 1,253,512.75	$ 1,326,043.61	$ 16,723.00	$ .00	$ 98,126.72	$ 83,984.12
WYOMING	$ 511,082.26	$ .00	$ .00	$ .00	$ 40,413.78	$ 35,079.33
TOTAL	$ 13,927,219.20	$ 12,018,086.68	$ 723,246.32	$ 349,018.67	$ 2,766,822.03	$ 991,717.01

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO SCHOOLS

COUNTIES	CNTRLZD WORKMEN'S COMP	CENTRALIZED UNEMPLOYMENT COMPENSATION	CNTRLZD STATE SALES TAX	CENTRALIZED-EMPLOYEE INS-DENTAL/OPTICAL	CENTRALIZED-FED INDIRECT COST	CENTRALIZED-ADMINISTRATION SALARIES
BARBOUR	$ 1,175.16	$ .00	$ .00	$ .00	$ .00	$ 14,338.83
BERKLEY	$ 550.08	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 7,197.45	$ .00	$ .00	$ .00	$ .00	$ 13,014.00
BRAXTON	$ 797.51	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 7,830.35	$ 609.25	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 373.30	$ 4,144.00	$ .00	$ .00	$ .00	$ 16,528.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 7,991.06	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ 16.30	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,910.97	$ .00	$ .00	$ .00	$ .00	$ 16,158.36
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 1,873.54	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 2,964.86	$ 11,492.03	$ .00	$ 12,502.20	$ 84,400.00	$ 21,781.18
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 106.89	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 5,594.59	$ 2,846.45	$ .00	$ .00	$ .00	$ 16,701.60
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 13,644.51	$ 1,140.00	$ .00	$ .00	$ .00	$ 54,578.67
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 3,627.02	$ .00	$ .00	$ 175.00	$ .00	$ 25,199.52
OHIO	$ 5,746.81	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 922.10	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 624.62	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 673.13	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 10,058.78	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 19,985.83
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 1,427.45	$ .00	$ .00	$ .00	$ 51,881.47	$ 20,254.26
SUMMERS	$ 1,127.91	$ .00	$ .00	$ .00	$ .00	$ 922.13
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 190.96	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ 589.04	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 5,381.70	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 6,550.96	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 773.10	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 29.53	$ .00	$ .00	$ .00	$ 54,000.00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 10,404.00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 100,046.79	$ 20,231.73	$ .00	$ 12,677.20	$ 190,388.36	$ 219,462.40

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

FOOD SERVICES TO SCHOOLS

	CENTRALIZED-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-ADMINISTRATION CONTRACTUAL SERVICE	CENTRALIZED-SCHOOLS-SECRETARIAL SALARIES	CENTRALIZED-SCHOOLS-AIDES SALARIES	CENTRALIZED-SCHOOLS-ADMINISTRATION SUPPLIES	
BARBOUR	$ 729.99	$ .00	$ 18,183.50	$ .00	$ .00	$
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$
BOONE	$ 1,032.19	$ 305.50	$ .00	$ 12,482.28	$ .00	$
BRAXTON	$ 2,800.50	$ .00	$ .00	$ .00	$ .00	$
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$
CABELL	$ .00	$ 6,700.00	$ .00	$ .00	$ .00	$
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$
FAYETTE	$ 90.00	$ .00	$ .00	$ .00	$ .00	$
GILMER	$ 29.36	$ .00	$ .00	$ .00	$ .00	$
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$
GREENBRIER	$ 355.43	$ .00	$ .00	$ .00	$ .00	$
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$
HARRISON	$ .00	$ .00	$ .00	$ 52,500.00	$ .00	$
JACKSON	$ 8.60	$ 24,468.34	$ .00	$ .00	$ .00	$
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$
LINCOLN	$ 1,281.88	$ 3,627.25	$ 22,390.58	$ .00	$ 3,311.55	$
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$
MASON	$ 122.49	$ 6,306.25	$ .00	$ .00	$ .00	$
MERCER	$ 8,513.00	$ 9,628.25	$ .00	$ 48,060.10	$ 54,031.66	$
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$
MONROE	$ 500.00	$ 237.46	$ .00	$ .00	$ 500.00	$
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$
NICHOLAS	$ 4,759.30	$ .00	$ .00	$ .00	$ .00	$
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$
POCAHONTAS	$ 21.48	$ .00	$ .00	$ .00	$ .00	$
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$
PUTNAM	$ .00	$ .00	$ 30,474.65	$ .00	$ .00	$
RALEIGH	$ .00	$ 7,135.13	$ .00	$ .00	$ .00	$
RANDOLPH	$ .00	$ .00	$ 41,369.48	$ .00	$ .00	$
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$
ROANE	$ 4,426.92	$ .00	$ .00	$ .00	$ .00	$
SUMMERS	$ .00	$ .00	$ 5,004.00	$ .00	$ .00	$
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$
TOTAL	$ 24,671.14	$ 58,408.18	$ 117,422.21	$ 113,042.38	$ 57,843.21	$

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES	CENTRALIZED-SCHOOLS-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-CUSTODIAL SALARIES	CENTRALIZED-CUSTODIAL SUPPLIES	CENTRALIZED-UTILITIES	CENTRALIZED-TELEPHONE/TELEGRAPH	CENTRALIZED-EQUIPMENT REPAIRS (CONTRACTED)
BARBOUR	$ .00	$ .00	$ .00	$ 743.15	$ 521.33	$ 1,123.10
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 66,573.72	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,383.80
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 28.54	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 1.97	$ 3,595.88
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 1,784.13	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 20,642.60	$ 3,591.36	$ .00	$ .00	$ .00	$ 4,624.13
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 937.20
LOGAN	$ 430,778.31	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 34,462.64	$ .00	$ .00	$ .00	$ .00	$ 1,971.41
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 17,448.70	$ .00	$ .00	$ .00	$ .00	$ 833.48
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 1,019.94	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 4,683.02	$ .00	$ .00	$ 1,500.00	$ .00	$ 115.20
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 74,912.94	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 40,877.00	$ .00	$ .00	$ .00	$ .00	$ 4,546.72
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 35,617.53	$ 4,609.00	$ .00	$ .00	$ .00	$ 2,685.85
TAYLOR	$ 1,315.00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 672.00	$ .00	$ .00	$ .00	$ .00	$ 293.82
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 727,983.46	$ 8,200.36	$ 28.54	$ 2,243.15	$ 3,327.37	$ 25,110.59

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

	CENTRALIZED-EQUIPMENT REPAIRS SUPPLIES	CENTRALIZED-PROPERTY INSURANCE
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ 2,254.67	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ 336.97	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ 1,398.20	$ .00
MERCER	$ 11,995.16	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ 383.40	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ 1,264.37	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ 7,976.40	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ 1,056.40	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
TOTAL	$ 26,665.57	$ .00

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES		TOTAL ALL FOOD SERVICES
BARBOUR	$	625,934.33
BERKLEY	$	2,769,374.23
BOONE	$	1,349,121.81
BRAXTON	$	619,677.07
BROOKE	$	937,469.95
CABELL	$	2,448,941.99
CALHOUN	$	324,124.62
CLAY	$	609,525.33
DODDRIDGE	$	394,638.46
FAYETTE	$	2,148,399.35
GILMER	$	204,719.03
GRANT	$	353,129.25
GREENBRIER	$	1,106,045.56
HAMPSHIRE	$	532,040.03
HANCOCK	$	358,100.29
HARDY	$	498,728.67
HARRISON	$	1,647,067.14
JACKSON	$	1,027,485.34
JEFFERSON	$	920,976.11
KANAWHA	$	4,198,117.36
LEWIS	$	448,013.61
LINCOLN	$	1,199,261.70
LOGAN	$	2,653,994.28
MARION	$	919,777.43
MARSHALL	$	911,954.04
MASON	$	722,593.26
MERCER	$	2,453,878.95
MINERAL	$	492,369.17
MINGO	$	1,866,487.33
MONONGALIA	$	1,700,304.06
MONROE	$	272,728.13
MORGAN	$	312,009.85
MC DOWELL	$	2,479,521.91
NICHOLAS	$	1,203,434.15
OHIO	$	915,370.52
PENDLETON	$	263,251.77
PLEASANTS	$	294,413.47
POCAHONTAS	$	302,061.09
PRESTON	$	791,556.99
PUTNAM	$	1,082,668.72
RALEIGH	$	2,210,063.65
RANDOLPH	$	1,127,771.80
RITCHIE	$	248,923.86
ROANE	$	757,895.36
SUMMERS	$	428,951.35
TAYLOR	$	604,235.01
TUCKER	$	234,802.94
TYLER	$	346,161.98
UPSHUR	$	621,063.86
WAYNE	$	1,648,803.61
WEBSTER	$	537,187.71
WETZEL	$	423,316.04
WIRT	$	167,100.09
WOOD	$	2,788,794.20
WYOMING	$	1,557,872.39
TOTAL	$	58,062,210.20

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - OTHER

STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 6,999.20	$ 483.03	$ 32.91	$ .00	$ 7,338.60	$ 14,853.74
BERKLEY	$ 16,033.42	$ 1,104.34	$ .00	$ .00	$ .00	$ 17,137.76
BOONE	$ 8,410.85	$ 575.04	$ .00	$ .00	$ .00	$ 8,985.89
BRAXTON	$ 6,988.80	$ 479.22	$ 20.61	$ .00	$ .00	$ 7,488.63
BROOKE	$ 25,000.00	$ 1,985.34	$ 146.12	$ .00	$ .00	$ 27,131.46
CABELL	$ 11,131.62	$ 677.30	$ 94.77	$ .00	$ 255.20	$ 12,158.89
CALHOUN	$ 5,655.05	$ 388.78	$ .00	$ .00	$ .00	$ 6,043.83
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 24,460.82	$ 1,673.35	$ 254.70	$ .00	$ .00	$ 26,388.87
GILMER	$ 5,970.43	$ 410.44	$ 23.26	$ .00	$ .00	$ 6,404.13
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 13,000.00	$ 871.00	$ .00	$ .00	$ .00	$ 13,871.00
HAMPSHIRE	$ 4,730.00	$ 325.14	$ 7.97	$ .00	$ .00	$ 5,063.11
HANCOCK	$ 6,223.00	$ 425.68	$ 53.52	$ .00	$ .00	$ 6,702.20
HARDY	$ .00	$ .00	$ .00	$ .00	$ 2,752.99	$ 2,752.99
HARRISON	$ 45,000.00	$ 3,015.00	$ .00	$ .00	$ .00	$ 48,015.00
JACKSON	$ 12,819.93	$ .00	$ .00	$ .00	$ 57,034.27	$ 69,854.20
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 109,582.38	$ .00	$ .00	$ .00	$ .00	$ 109,582.38
LEWIS	$ 5,439.35	$ 335.00	$ .00	$ .00	$ .00	$ 5,774.35
LINCOLN	$ 7,890.50	$ 542.51	$ 91.90	$ 126.80	$ .00	$ 8,651.71
LOGAN	$ 22,308.00	$ 1,533.99	$ 557.70	$ .00	$ .00	$ 24,399.69
MARION	$ 48,329.44	$ 3,308.81	$ 342.20	$ .00	$ .00	$ 51,980.45
MARSHALL	$ 82,238.35	$ 2,736.01	$ 479.52	$ .00	$ .00	$ 85,453.88
MASON	$ 6,214.18	$ 500.00	$ .00	$ .00	$ .00	$ 6,714.18
MERCER	$ 29,823.56	$ 2,051.29	$ 331.04	$ .00	$ .00	$ 32,205.89
MINERAL	$ 11,926.64	$ 816.18	$ 50.10	$ .00	$ .00	$ 12,792.92
MINGO	$ 10,647.29	$ 718.45	$ 92.62	$ .00	$ .00	$ 11,458.36
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 10,609.58	$ 412.00	$ .00	$ .00	$ .00	$ 11,021.58
MORGAN	$ 8,060.00	$ 501.41	$ 32.00	$ .00	$ .00	$ 8,593.41
MC DOWELL	$ 6,455.83	$ 420.94	$ 59.98	$ .00	$ .00	$ 6,936.75
NICHOLAS	$ 6,216.24	$ 426.52	$ 37.36	$ .00	$ .00	$ 6,680.12
OHIO	$ 25,067.90	$ 1,623.68	$ 341.27	$ .00	$ .00	$ 27,032.85
PENDLETON	$ 6,225.78	$ 427.20	$ .00	$ .00	$ .00	$ 6,652.98
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 11,657.44	$ 802.00	$ .00	$ .00	$ .00	$ 12,459.44
PUTNAM	$ 21,164.73	$ 1,451.70	$ .00	$ .00	$ .00	$ 22,616.43
RALEIGH	$ 33,489.90	$ 2,081.72	$ .00	$ .00	$ .00	$ 35,571.62
RANDOLPH	$ 14,267.40	$ 871.00	$ .00	$ .00	$ .00	$ 15,138.40
RITCHIE	$ 7,352.60	$ 418.59	$ .00	$ .00	$ .00	$ 7,771.19
ROANE	$ 9,300.00	$ 651.00	$ .00	$ .00	$ .00	$ 9,951.00
SUMMERS	$ 5,207.89	$ 358.29	$ 46.38	$ .00	$ .00	$ 5,612.56
TAYLOR	$ 10,210.14	$ .00	$ .00	$ .00	$ .00	$ 10,210.14
TUCKER	$ 5,980.77	$ .00	$ 27.06	$ .00	$ 5,893.21	$ 11,901.04
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 35,602.64	$ 2,000.00	$ .00	$ .00	$ .00	$ 37,602.64
WAYNE	$ 20,652.60	$ 1,350.07	$ .00	$ .00	$ 2,698.13	$ 24,700.80
WEBSTER	$ 10,054.38	$ 673.65	$ 50.31	$ .00	$ .00	$ 10,778.34
WETZEL	$ 30,284.77	$ 2,049.14	$ 113.16	$ .00	$ .00	$ 32,447.07
WIRT	$ 3,499.86	$ 167.50	$ .00	$ .00	$ .00	$ 3,667.36
WOOD	$ 59,674.94	$ 3,998.18	$ 495.30	$ .00	$ 39,570.07	$ 103,738.49
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 867,858.20	$ 45,640.49	$ 3,781.76	$ 126.80	$ 115,542.47	$ 1,032,949.72

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - OTHER (Continued)

MATERIALS FOR RESALE

	SCHOOL SUPPLIES	STATE SALES TAX	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 1,898.44	$ 139.21	$ 2,037.65
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ 5,700.15	$ .00	$ 5,700.15
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 7,066.09	$ 7,066.09
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 598,861.86	$ .00	$ 598,861.86
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 72,456.22	$ .00	$ 72,456.22
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ 25,460.97	$ .00	$ 25,460.97
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 89,546.57	$ .00	$ 89,546.57
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 793,924.21	$ 7,205.30	$ 801,129.51

CURRENT EXPENDITURES 1983-84
CLEARING ACCOUNTS - OTHER (Continued)

TEXTBOOKS

COUNTIES	TEXTBOOK RESALES	TOTAL TEXTBOOKS
BARBOUR	$ .00	$ .00
BERKLEY	$ 10,377.48	$ 10,377.48
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ 574.52	$ 574.52
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
TOTAL	$ 10,952.00	$ 10,952.00

CURRENT EXPENDITURES 1983-84
INTERFUND TRANSFERS

COUNTIES	TO BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ 4,950.62	$ 4,950.62
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ 487,870.17	$ 487,870.17
MERCER	$ 101,863.00	$ 101,863.00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
TOTAL	$ 594,683.79	$ 594,683.79

DEBIT SERVICE FUND 1983-84

REVENUE - NET TAX COLLECTIONS

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG. BALANCE	TOTAL BEGINNING BALANCE
BARBOUR	$ 2,910.95	$ .00	$ 417,933.83	$ 420,844.78
BERKLEY	$ 38,550.50	$ .00	$ 1,946,511.52	$ 1,985,062.02
BOONE	$ 1,304.94	$ .00	$ 433,110.76	$ 439,415.70
BRAXTON	$ 434.10	$ 2,110.15	$ 492,123.63	$ 494,667.88
BROOKE	$ .00	$ .00	$ 3,483.83	$ 3,483.83
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 8,971.69	$ .00	$ 198,063.74	$ 207,035.43
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 10.51	$ .00	$ 369,646.24	$ 369,656.75
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 232.82	$ 184,984.31	$ .00	$ 185,217.13
GREENBRIER	$ 3,799.99	$ .00	$ 905.777.87	$ 909,577.86
HAMPSHIRE	$ .00	$ .00	$ 33,333.47	$ 33,333.47
HANCOCK	$ .00	$ .00	$ 2,452,991.02	$ 2,452,991.02
HARDY	$ 1,445.55	$ .00	$ 184,933.18	$ 186,378.73
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1,607.12	$ 341,166.43	$ 160,182.97	$ 502,956.52
JEFFERSON	$ 4,693.47	$ .00	$ 1,092,085.00	$ 1,096,778.47
KANAWHA	$ 29,158.56	$ .60	$ 7,088,646.08	$ 7,117,805.24
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 3,626.13	$ 9,190.78	$ 194,017.95	$ 206,834.86
LOGAN	$ .00	$ .00	$ 764.61	$ 764.61
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 1,721.31	$ 717,968.27	$ 202,265.65	$ 921,955.23
MASON	$ .00	$ 25.70	$ 22,363.78	$ 22,389.48
MERCER	$ 45,292.62	$ 273,436.01	$ 20,317.13	$ 339,045.76
MINERAL	$ 2,011.61	$ .00	$ 283,901.47	$ 285,913.08
MINGO	$ 3,368.81	$ 9.50	$ 1,432,056.62	$ 1,435,434.93
MONONGALIA	$ 5,749.61	$ .00	$ 421,522.65	$ 427,272.26
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 2,002.77	$ .00	$ 364,882.68	$ 366,885.45
MC DOWELL	$ 148,496.66	$ .00	$ 203,698.75	$ 352,195.41
NICHOLAS	$ 10,482.43	$ 119.17	$ 682,628.07	$ 693,229.67
OHIO	$ 6,242.04	$ .00	$ 1,579,520.63	$ 1,585,762.67
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 3,183.06	$ .00	$ 258,976.91	$ 262,159.97
POCAHONTAS	$ .00	$ .00	$ 4,678.00	$ 4,678.00
PRESTON	$ .00	$ .00	$ 3,929.90	$ 3,929.90
PUTNAM	$ 7,146.54	$ .00	$ 1,011,111.07	$ 1,018,257.61
RALEIGH	$ 26,040.82	$ 338.92	$ 7,263,211.26	$ 7,289,591.00
RANDOLPH	$ .00	$ 5,369.39	$ 483,073.80	$ 488,443.19
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 3,366.87	$ .00	$ 280,766.39	$ 284,133.26
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,064.27	$ .00	$ 465,449.10	$ 466,513.37
TUCKER	$ .00	$ 5,239.85	$ 121,992.64	$ 127,232.49
TYLER	$ .00	$ .00	$ 352,010.24	$ 352,010.24
UPSHUR	$ 2,369.01	$ 1,848.75	$ 337,100.37	$ 341,318.13
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 19,318.36-	$ 18,806.99	$ 228,879.67	$ 228,368.30
WETZEL	$ 31,223.33	$ .00	$ 733,752.80	$ 764,976.13
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 112,271.51	$ .00	$ 3,362,839.48	$ 3,475,110.99
WYOMING	$ .00	$ .00	$ 3,230.38	$ 3,230.38
TOTAL	$ 489,461.24	$ 1,560,614.82	$ 36,102,765.14	$ 38,152,841.20

DEBIT SERVICE FUND 1983-84 (Continued)

REVENUE - NET TAX COLLECTIONS (Continued)

COUNTIES		PUBLIC UTILITY TAXES		PROPERTY TAXES (NET)		TAX SALES AND REDEMPTIONS		TAX FORFEITURES AND DELINQUENCIES		INTEREST ON INVESTMENTS		TOTAL REVENUE
BARBOUR	$	93,959.66	$	570,578.84	$	7,930.06	$	62.43	$	59,220.43	$	730,991.42
BERKLEY	$	78,560.20	$	576,619.94	$	10,740.69	$	26.85	$	240,243.06	$	906,190.74
BOONE	$	89,245.24	$	568,223.55	$	8,402.44	$	1,399.66	$	65,202.41	$	732,473.30
BRAXTON	$	.00	$	.00	$	.00	$	3,948.98	$	55,908.14	$	59,857.12
BROOKE	$	107,267.80	$	1,102,131.21	$	.00	$	.00	$	45,168.45	$	1,254,567.47
CABELL	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
CALHOUN	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
CLAY	$	18,564.63	$	73,811.29	$	1,620.59	$	13.04	$	27,165.12	$	121,174.67
DODDRIDGE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
FAYETTE	$	120,943.09	$	392,203.61	$	17,963.03	$	1,738.99	$	51,372.45	$	584,221.17
GILMER	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
GRANT	$	30,195.53	$	23,495.72	$	140.68	$	.00	$	19,903.55	$	73,735.33
GREENBRIER	$	49,790.53	$	163,146.67	$	6,185.33	$	10.52	$	109,521.56	$	328,653.86
HAMPSHIRE	$	.00	$	.00	$	.00	$	.00	$	3,772.62	$	3,772.62
HANCOCK	$	147,658.58	$	1,708,156.25	$	15,396.77	$	15,240.67	$	281,764.16	$	2,168,216.43
HARDY	$	85,268.50	$	243,486.33	$	3,672.98	$	.00	$	25,075.83	$	357,503.64
HARRISON	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
JACKSON	$	28,655.49	$	151,952.62	$	.00	$	.00	$	65,537.13	$	246,135.24
JEFFERSON	$	68,427.14	$	407,749.80	$	9,139.70	$	672.89	$	138,817.23	$	624,806.76
KANAWHA	$	19.03	$	.00	$	.00	$	722,924.88	$	849,484.09	$	1,572,428.00
LEWIS	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
LINCOLN	$	93,095.34	$	193,862.61	$	5,278.45	$	3,261.03	$	24,583.16	$	320,080.59
LOGAN	$	.00	$	.00	$	.00	$	.00	$	83.45	$	83.45
MARION	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
MARSHALL	$	55,944.45	$	737,384.85	$	7,270.19	$	6,883.22	$	125,935.58	$	933,418.29
MASON	$	.00	$	.00	$	.00	$	.00	$	1,045.00	$	1,045.00
MERCER	$	439,939.67	$	1,605,952.48	$	58,253.38	$	5,844.09	$	45,162.05	$	2,155,151.67
MINERAL	$	50,840.15	$	275,444.96	$	23,943.89	$	1,653.98	$	46,836.11	$	398,724.12
MINGO	$	199,344.81	$	511,628.44	$	9,369.74	$	3,676.47	$	162,109.22	$	886,128.68
MONONGALIA	$	148,433.68	$	651,055.16	$	24,537.30	$	982.10	$	43,970.98	$	868,979.22
MONROE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
MORGAN	$	27,272.84	$	139,856.48	$	6,509.11	$	2,332.69	$	49,066.20	$	225,037.32
MC DOWELL	$	112,812.95	$	318,651.93	$	8,416.91	$	.00	$	38,998.37	$	478,880.16
NICHOLAS	$	56,549.73	$	448,839.51	$	4,808.77	$	.00	$	66,721.93	$	576,919.94
OHIO	$	107,147.08	$	1,057,275.96	$	14,091.24	$	3,215.39	$	200,086.10	$	1,381,815.77
PENDLETON	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
PLEASANTS	$	78,030.47	$	126,056.00	$	267.43	$	.00	$	30,728.79	$	235,082.69
POCAHONTAS	$	.00	$	.00	$	.00	$	.00	$	546.99	$	546.99
PRESTON	$	.00	$	.00	$	.00	$	.00	$	379.58	$	379.58
PUTNAM	$	181,310.37	$	698,108.20	$	30,841.87	$	306.80	$	115,209.82	$	1,025,777.06
RALEIGH	$	418,947.63	$	2,080,405.81	$	47,732.50	$	5,964.93	$	825,834.30	$	3,379,885.17
RANDOLPH	$	78,594.82	$	312,066.19	$	.00	$	.00	$	72,404.25	$	463,065.36
RITCHIE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
ROANE	$	85,347.40	$	242,863.92	$	.00	$	.00	$	37,653.15	$	365,864.47
SUMMERS	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
TAYLOR	$	22,689.57	$	110,017.74	$	.00	$	.00	$	56,876.73	$	189,584.04
TUCKER	$	19,018.11	$	97,798.17	$	.00	$	.00	$	17,623.19	$	134,439.47
TYLER	$	39,670.07	$	155,665.57	$	.00	$	.00	$	43,324.30	$	238,659.94
UPSHUR	$	44,805.61	$	260,076.06	$	2,047.40	$	.00	$	42,448.24	$	349,369.39
WAYNE	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
WEBSTER	$	11,105.69	$	91,747.42	$	2,824.39	$	3,931.89	$	29,690.85	$	139,300.24
WETZEL	$	180,338.43	$	462,790.62	$	18,631.92	$	250.68	$	88,941.52	$	750,953.17
WIRT	$	.00	$	.00	$	.00	$	.00	$	.00	$	.00
WOOD	$	87,419.21	$	679,030.58	$	32,743.63	$	785.96	$	416,146.69	$	1,216,126.07
WYOMING	$	.00	$	.00	$	.00	$	.00	$	377.72	$	377.72
TOTAL	$	3,456,313.93	$	17,238,174.49	$	378,810.52	$	785,133.54	$	4,621,933.51	$	26,480,365.99

DEBIT SERVICE FUND 1983-84 (Continued)

COUNTIES	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL BEG BALANCES, REVENUE & INTERFUND TRANSFERS
BARBOUR	$ .00	$ 1,151,746.20
BERKLEY	$ .00	$ 2,891,252.76
BOONE	$ .00	$ 1,171,889.00
BRAXTON	$ .00	$ 554,525.00
BROOKE	$ 448,570.00	$ 1,706,621.30
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ 328,210.10
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ 953,877.92
GILMER	$ .00	$ .00
GRANT	$ .00	$ 258,953.01
GREENBRIER	$ .00	$ 1,238,232.92
HAMPSHIRE	$ .00	$ 37,106.09
HANCOCK	$ .00	$ 4,621,207.85
HARDY	$ .00	$ 543,882.37
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ 749,141.76
JEFFERSON	$ .00	$ 1,721,585.23
KANAWHA	$ .00	$ 8,690,233.24
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ 526,915.45
LOGAN	$ .00	$ 848.06
MARION	$ .00	$ .00
MARSHALL	$ .00	$ 1,855,373.52
MASON	$ .00	$ 23,434.48
MERCER	$ .00	$ 2,494,197.43
MINERAL	$ .00	$ 684,637.20
MINGO	$ .00	$ 2,321,563.61
MONONGALIA	$ .00	$ 1,296,251.48
MONROE	$ .00	$ .00
MORGAN	$ .00	$ 591,922.77
MC DOWELL	$ .00	$ 831,075.57
NICHOLAS	$ .00	$ 1,270,149.61
OHIO	$ .00	$ 2,967,578.44
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ 497,242.66
POCAHONTAS	$ .00	$ 5,224.99
PRESTON	$ .00	$ 4,309.48
PUTNAM	$ .00	$ 2,044,034.67
RALEIGH	$ .00	$ 10,669,476.17
RANDOLPH	$ .00	$ 951,509.05
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ 649,997.73
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ 656,097.41
TUCKER	$ .00	$ 261,671.96
TYLER	$ .00	$ 590,670.18
UPSHUR	$ .00	$ 690,687.52
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ 367,668.54
WETZEL	$ .00	$ 1,515,929.30
WIRT	$ .00	$ .00
WOOD	$ .00	$ 4,691,237.06
WYOMING	$ .00	$ 3,608.10
TOTAL	$ 448,570.00	$ 65,081,777.19

DEBIT SERVICE FUND 1983-84 (Continued)

EXPENDITURES

COUNTIES	BONDS REDEEMED (PRINCIPAL)	INTEREST COUPONS PAID	NEW YORK BANK COMMISSIONS	TOTAL EXPENDITURES
BARBOUR	$ 315,000.00	$ 318,077.50	$ 381.82	$ 633,459.32
BERKLEY	$ 395,000.00	$ 228,497.50	$ 446.45	$ 623,943.95
BOONE	$ 400,000.00	$ 233,062.50	$ 492.10	$ 633,554.60
BRAXTON	$ 85,000.00	$ 10,800.00	$ 60.40	$ 95,860.40
BROOKE	$ .00	$ 897,140.00	$ 500.00	$ 897,640.00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 60,000.00	$ 25,800.00	$ 32.05	$ 85,832.05
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 150,000.00	$ 356,775.00	$ 302.90	$ 507,077.90
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 39,000.00	$ 11,407.00	$ 73.37	$ 50,480.37
GREENBRIER	$ 155,000.00	$ 45,810.00	$ 27.00	$ 200,837.00
HAMPSHIRE	$ 12,000.00	$ 270.00	$ 12.94	$ 12,282.94
HANCOCK	$ 695,000.00	$ 667,200.00	$ 238.05	$ 1,362,438.05
HARDY	$ 245,000.00	$ 65,960.00	$ 119.90	$ 311,079.90
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 164,000.00	$ 6,560.00	$ 209.65	$ 170,769.65
JEFFERSON	$ 285,000.00	$ 160,887.50	$ 296.00	$ 446,183.50
KANAWHA	$ 1,595,000.00	$ 159,075.00	$ 1,087.25	$ 1,755,162.25
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 100,000.00	$ 167,120.00	$ 133.80	$ 267,253.80
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 570,000.00	$ 172,412.50	$ 265.20	$ 742,677.70
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ 775,000.00	$ 1,056,822.50	$ 1,062.35	$ 1,832,884.85
MINERAL	$ 245,000.00	$ 84,690.00	$ 131.10	$ 329,821.10
MINGO	$ 438,000.00	$ 318,777.29	$ 354.08	$ 757,131.37
MONONGALIA	$ 585,000.00	$ 176,506.25	$ 389.25	$ 761,895.50
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 85,000.00	$ 77,700.00	$ 121.90	$ 162,821.90
MC DOWELL	$ 270,000.00	$ 150,215.00	$ 161.10	$ 420,376.10
NICHOLAS	$ 285,000.00	$ 185,727.50	$ 184.95	$ 470,912.45
OHIO	$ 665,000.00	$ 453,032.50	$ 2,224.64	$ 1,120,257.14
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 148,000.00	$ 41,015.00	$ 175.24	$ 189,190.24
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 645,000.00	$ 193,523.75	$ 335.65	$ 838,859.40
RALEIGH	$ 1,070,000.00	$ 1,369,971.25	$ 1,192.03	$ 2,441,163.28
RANDOLPH	$ 260,000.00	$ 114,250.00	$ 140.75	$ 374,390.75
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 125,000.00	$ 166,345.50	$ 158.85	$ 291,504.35
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 70,000.00	$ 55,550.00	$ 95.65	$ 125,645.65
TUCKER	$ 30,000.00	$ 81,881.25	$ 52.30	$ 111,933.55
TYLER	$ 135,000.00	$ 44,365.00	$ 71.55	$ 179,436.55
UPSHUR	$ 105,000.00	$ 180,535.00	$ 139.85	$ 285,674.85
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 75,000.00	$ 49,250.00	$ 58.30	$ 124,308.30
WETZEL	$ 480,000.00	$ 126,220.00	$ 205.80	$ 606,425.80
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 790,000.00	$ 266,380.00	$ 15,578.72	$ 1,071,958.72
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 12,546,000.00	$ 8,719,612.29	$ 27,512.94	$ 21,293,125.23

DEBIT SERVICE FUND 1983-84 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 6,779.99	$ 6,779.99
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 448,673.00	$ 448,673.00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 831.65	$ 831.65
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ 23,415.00	$ 23,415.00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 4,309.48	$ 4,309.48
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ .00	$ 484,009.12	$ 484,009.12

DEBIT SERVICE FUND 1983-84 (Continued)

COUNTIES		TOTAL EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$	633,459.32
BERKLEY	$	623,943.95
BOONE	$	633,554.60
BRAXTON	$	95,860.40
BROOKE	$	897,640.00
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	85,832.05
DODDRIDGE	$	.00
FAYETTE	$	507,077.90
GILMER	$	.00
GRANT	$	50,480.37
GREENBRIER	$	200,837.00
HAMPSHIRE	$	12,282.94
HANCOCK	$	1,369,218.04
HARDY	$	311,079.90
HARRISON	$	.00
JACKSON	$	619,442.65
JEFFERSON	$	446,183.50
KANAWHA	$	1,755,162.25
LEWIS	$	.00
LINCOLN	$	267,253.80
LOGAN	$	831.65
MARION	$	.00
MARSHALL	$	742,677.70
MASON	$	23,415.00
MERCER	$	1,832,884.85
MINERAL	$	329,821.10
MINGO	$	757,131.37
MONONGALIA	$	761,895.50
MONROE	$	.00
MORGAN	$	162,821.90
MC DOWELL	$	420,376.10
NICHOLAS	$	473,912.45
OHIO	$	1,120,257.14
PENDLETON	$	.00
PLEASANTS	$	189,190.24
POCAHONTAS	$	.00
PRESTON	$	4,309.48
PUTNAM	$	838,859.40
RALEIGH	$	2,441,163.28
RANDOLPH	$	374,390.75
RITCHIE	$	.00
ROANE	$	291,504.35
SUMMERS	$	.00
TAYLOR	$	125,645.65
TUCKER	$	111,933.55
TYLER	$	179,436.55
UPSHUR	$	285,674.85
WAYNE	$	.00
WEBSTER	$	124,308.30
WETZEL	$	606,425.80
WIRT	$	.00
WOOD	$	1,071,958.72
WYOMING	$	.00
TOTAL	$	21,777,134.35

DEBIT SERVICE FUND 1983-84 (Continued)

REVENUE

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIFAL BOND COMM. BALANCE AT JUNE 30	NET BALANCE, DEBT SERVICE FUND
BARBOUR	$ 3,433.97	$ .00	$ 514,852.91	$ 518,286.88
BERKLEY	$ 42,491.00	$ .00	$ 2,224,817.81	$ 2,267,308.81
BOONE	$ 3,296.02	$ .00	$ 535,038.38	$ 538,334.40
BRAXTON	$ 5.93-	$ 994.04	$ 457,676.49	$ 458,664.60
BROOKE	$ 6,951.37	$ .00	$ 802,029.93	$ 808,981.30
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 6,441.60	$ .00	$ 235,936.45	$ 242,378.05
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 5,830.77	$ .00	$ 440,969.25	$ 446,800.02
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 39.13-	$ .00	$ 208,511.77	$ 208,472.64
GREENBRIER	$ 2,833.64	$ .00	$ 1,034,562.28	$ 1,037,395.92
HAMPSHIRE	$ .00	$ .00	$ 24,823.15	$ 24,823.15
HANCOCK	$ 6,558.04	$ 3,820.76	$ 3,241,611.01	$ 3,251,989.81
HARDY	$ 1,366.05	$ .00	$ 231,436.42	$ 232,802.47
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1,561.29	$ 117,562.90	$ 10,574.92	$ 129,699.11
JEFFERSON	$ 7,297.13	$ .00	$ 1,268,104.60	$ 1,275,401.73
KANAWHA	$ .00	$ .00	$ 6,935,070.99	$ 6,935,070.99
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 2,178.70	$ 19,040.30	$ 238,442.65	$ 259,661.65
LOGAN	$ .00	$ .00	$ 16.41	$ 16.41
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 3,612.55	$ 712,092.28	$ 396,990.99	$ 1,112,695.82
MASON	$ .00	$ 4.48	$ 15.00	$ 19.48
MERCER	$ 32,124.56	$ .00	$ 629,188.02	$ 661,312.58
MINERAL	$ 6,015.55	$ .00	$ 348,800.55	$ 354,816.10
MINGO	$ 2,690.26	$ 412.70	$ 1,561,329.28	$ 1,564,432.24
MONONGALIA	$ 5,516.84	$ 5,417.05	$ 523,422.09	$ 534,355.98
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 3,569.22	$ .00	$ 425,531.65	$ 429,100.87
MC DOWELL	$ 158,329.66	$ .00	$ 252,369.81	$ 410,699.47
NICHOLAS	$ 4,144.93	$ 24.56	$ 795,057.67	$ 799,237.16
OHIO	$ 5,144.43	$ .00	$ 1,842,176.87	$ 1,847,321.30
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,879.13	$ .00	$ 305,173.29	$ 308,052.42
POCAHONTAS	$ .00	$ .00	$ 5,224.99	$ 5,224.99
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 7,116.00	$ .00	$ 1,198,059.27	$ 1,205,175.27
RALEIGH	$ 60,061.07	$ 421.91	$ 8,167,829.91	$ 8,228,312.89
RANDOLPH	$ .00	$ 13,067.05	$ 564,051.25	$ 577,118.30
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 3,948.21	$ .00	$ 354,545.17	$ 358,493.38
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,250.17	$ .00	$ 529,201.59	$ 530,451.76
TUCKER	$ .00	$ .00	$ 149,738.41	$ 149,738.41
TYLER	$ .00	$ .00	$ 411,233.63	$ 411,233.63
UPSHUR	$ 2,392.46	$ 1.00	$ 402,619.21	$ 405,012.67
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 966.19	$ .00	$ 242,394.05	$ 243,360.24
WETZEL	$ 30,416.75	$ .00	$ 879,086.75	$ 909,503.50
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 2,526.68	$ 24,310.66	$ 3,592,441.00	$ 3,619,278.34
WYOMING	$ .00	$ .00	$ 3,608.10	$ 3,608.10
TOTAL	$ 422,899.18	$ 897,169.69	$ 41,984,573.97	$ 43,304,642.84

BOND CONSTRUCTION FUND 1983-84

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG. BALANCE	TOTAL BEGINNING BALANCE
BARBOUR	$ 34,459.86	$ .00	$ .00	$ 34,459.86
BERKLEY	$ 234,222.69	$ .00	$ .00	$ 234,222.69
BOONE	$ .00	$ 485,883.65	$ .00	$ 485,883.65
BRAXTON	$ .00	$ 4,665.20	$ .00	$ 4,665.20
BROOKE	$ .00	$ 12,079,351.76	$ 1,572,479.82	$ 13,651,831.58
CABELL	$ .00	$ 585,835.54	$ .00	$ 585,835.54
CALHOUN	$ 2,906.66	$ .00	$ .00	$ 2,906.66
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 572,170.05	$ 122,548.79	$ 694,718.84
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 7,025.00	$ .00	$ 7,025.00
GREENBRIER	$ .00	$ 1,370,086.52	$ 68,964.85	$ 1,439,051.37
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 500,547.98	$ .00	$ 500,547.98
HARDY	$ 31,691.80	$ .00	$ .00	$ 31,691.80
HARRISON	$ .00	$ 765,948.16	$ .00	$ 765,948.16
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 33,446.38	$ .00	$ 33,446.38
KANAWHA	$ .00	$ 15,319,061.74	$ .00	$ 15,319,061.74
LEWIS	$ .00	$ 32,697.52	$ 100,834.41	$ 133,531.93
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 796,094.93	$ .00	$ 796,094.93
MARION	$ 698,063.03	$ .00	$ .00	$ 698,063.03
MARSHALL	$ .00	$ 13,894.97	$ .00	$ 13,894.97
MASON	$ .00	$ 11,190.45	$ 4,266,078.60	$ 4,277,269.05
MERCER	$ .00	$ 788,510.50	$ .00	$ 788,510.50
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 113,264.05	$ .00	$ 113,264.05
MONONGALIA	$ .00	$ 108,316.65	$ .00	$ 108,316.65
MONROE	$ .00	$ 310,061.16	$ .00	$ 310,061.16
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 90,971.09	$ .00	$ 25,728.74	$ 116,699.83
NICHOLAS	$ .00	$ 77,084.65	$ 2,687.77	$ 79,772.42
OHIO	$ .00	$ 1,425,813.95	$ .00	$ 1,425,813.95
PENDLETON	$ .00	$ 1,150.83	$ .00	$ 1,150.83
PLEASANTS	$ 2,499.80	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 123,851.96	$ .00	$ 123,851.96
RALEIGH	$ .00	$ 15,312,325.58	$ .00	$ 15,312,325.58
RANDOLPH	$ .00	$ 28,292.76	$ .00	$ 28,292.76
RITCHIE	$ 56,521.53	$ .00	$ .00	$ 56,521.53
ROANE	$ .00	$ 66,414.51	$ .00	$ 66,414.51
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 428,148.39	$ .00	$ 428,148.39
TUCKER	$ .00	$ 82,481.82	$ .00	$ 82,481.82
TYLER	$ .00	$ 29,980.16	$ .00	$ 29,980.16
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 241,144.42	$ .00	$ 241,144.42
WEBSTER	$ .00	$ 3,982.67	$ .00	$ 3,982.67
WETZEL	$ .00	$ 17,124.26	$ 21,300.03	$ 38,424.29
WIRT	$ 1,762.15	$ .00	$ .00	$ 1,762.15
WOOD	$ 74,021.01	$ .00	$ .00	$ 74,021.01
WYOMING	$ .00	$ 145,270.22	$ .00	$ 145,270.22
TOTAL	$ 1,227,119.62	$ 51,881,118.39	$ 6,180,623.01	$ 59,288,861.02

BOND CONSTRUCTION FUND 1983-84 (Continued)

REVENUE (Continued)

COUNTIES	INTEREST ON INVESTMENTS	MISCELLANEOUS	SALE OF BONDS	STATE SCHOOL BUILDING FUNDS	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ 3,236.46	$ .00	$ .00	$ .00	$ .00	$ 3,236.46
BERKLEY	$ 13,632.68	$ .00	$ .00	$ .00	$ .00	$ 13,632.68
BOONE	$ 35,456.71	$ .00	$ .00	$ .00	$ .00	$ 35,456.71
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 1,341,104.47	$ 75,000.00	$ .00	$ .00	$ .00	$ 1,416,104.47
CABELL	$ 27,917.15	$ .00	$ .00	$ .00	$ .00	$ 27,917.15
CALHOUN	$ 155.03	$ .00	$ .00	$ .00	$ .00	$ 155.03
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 46,978.01	$ .00	$ .00	$ .00	$ .00	$ 46,978.01
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 151,581.63	$ .00	$ .00	$ .00	$ .00	$ 151,581.63
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 883,861.38	$ 400.00	$ 1,980,001.00	$ .00	$ .00	$ 2,864,262.38
HARDY	$ 2,800.35	$ .00	$ .00	$ .00	$ .00	$ 2,800.35
HARRISON	$ 61,872.83	$ .00	$ .00	$ .00	$ .00	$ 61,872.83
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 1,999.07	$ .00	$ .00	$ .00	$ .00	$ 1,999.07
KANAWHA	$ 1,423,174.22	$ .00	$ .00	$ .00	$ 45,000.00	$ 1,468,174.22
LEWIS	$ 9,682.06	$ 2,830.00	$ .00	$ .00	$ .00	$ 12,512.06
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 17,852.83	$ 13,000.00	$ .00	$ .00	$ .00	$ 30,852.83
MARION	$ 66,192.68	$ 50,000.00	$ .00	$ .00	$ .00	$ 116,192.68
MARSHALL	$ 634.67	$ .00	$ .00	$ .00	$ .00	$ 634.67
MASON	$ 417,707.43	$ 47,553.85	$ .00	$ .00	$ .00	$ 465,261.28
MERCER	$ 10,892.04	$ 14,568.03	$ .00	$ .00	$ .00	$ 25,460.07
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 1,457.90	$ .00	$ .00	$ .00	$ .00	$ 1,457.90
MONONGALIA	$ 8,066.27	$ 300.00	$ .00	$ .00	$ .00	$ 8,366.27
MONROE	$ 23,446.23	$ .00	$ .00	$ .00	$ .00	$ 23,446.23
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 6,601.77	$ .00	$ .00	$ .00	$ .00	$ 6,601.77
NICHOLAS	$ 1,743.11	$ .00	$ .00	$ .00	$ .00	$ 1,743.11
OHIO	$ 68,140.84	$ 57,261.42	$ .00	$ .00	$ 28,633.00	$ 154,035.26
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 17.54	$ .00	$ .00	$ .00	$ .00	$ 17.54
PUTNAM	$ 7,860.02	$ .00	$ .00	$ .00	$ .00	$ 7,860.02
RALEIGH	$ 1,426,220.65	$ 986.87	$ .00	$ .00	$ .00	$ 1,427,207.52
RANDOLPH	$ 2,615.60	$ .00	$ .00	$ .00	$ .00	$ 2,615.60
RITCHIE	$ 4,593.50	$ .00	$ .00	$ .00	$ .00	$ 4,593.50
ROANE	$ 6,797.41	$ .00	$ .00	$ .00	$ .00	$ 6,797.41
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 13,675.80	$ .00	$ .00	$ .00	$ .00	$ 13,675.80
TUCKER	$ 7,548.75	$ .00	$ .00	$ .00	$ .00	$ 7,548.75
TYLER	$ 2,328.80	$ .00	$ .00	$ .00	$ .00	$ 2,328.80
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 10,670.66	$ 2,350.00	$ .00	$ .00	$ .00	$ 13,020.66
WEBSTER	$ 17.67	$ .00	$ .00	$ .00	$ .00	$ 17.67
WETZEL	$ 4,121.45	$ .00	$ .00	$ .00	$ .00	$ 4,121.45
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 11,633.28	$ .00	$ .00	$ .00	$ .00	$ 11,633.28
TOTAL	$ 6,124,288.95	$ 264,250.17	$ 1,980,001.00	$ .00	$ 73,633.00	$ 8,442,173.12

BOND CONSTRUCTION FUND 1983-84 (Continued)

INTERFUND TRANSFERS

	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS FROM DEBT SERVICES FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ 4,950.62	$ .00	$ .00	$ 4,950.62
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 31,066.11	$ .00	$ .00	$ 31,066.11
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 480,256.25	$ 107,158.08	$ .00	$ 587,414.33
MERCER	$ 310,363.00	$ .00	$ .00	$ 310,863.00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 827,135.98	$ 107,158.08	$ .00	$ 934,294.06

BOND CONSTRUCTION FUND 1983-84 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES		TOTAL BEG. BALANCES, REVENUE & INTERFUND TRANSFERS
BARBOUR	$	37,696.32
BERKLEY	$	247,855.37
BOONE	$	521,340.36
BRAXTON	$	4,665.20
BROOKE	$	15,067,936.05
CABELL	$	613,752.69
CALHOUN	$	3,061.69
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	741,696.85
GILMER	$	.00
GRANT	$	7,025.00
GREENBRIER	$	1,590,633.00
HAMPSHIRE	$	.00
HANCOCK	$	3,364,810.36
HARDY	$	34,492.15
HARRISON	$	827,820.99
JACKSON	$	.00
JEFFERSON	$	35,445.45
KANAWHA	$	16,787,235.96
LEWIS	$	150,994.61
LINCOLN	$	.00
LOGAN	$	858,013.87
MARION	$	814,255.71
MARSHALL	$	14,529.64
MASON	$	5,329,944.66
MERCER	$	1,124.333.57
MINERAL	$	.00
MINGO	$	114,721.95
MONONGALIA	$	116,682.92
MONROE	$	333,507.39
MORGAN	$	.00
MC DOWELL	$	123,301.60
NICHOLAS	$	81,515.53
OHIO	$	1,579,849.21
PENDLETON	$	1,150.83
PLEASANTS	$	2,499.80
POCAHONTAS	$	.00
PRESTON	$	17.54
PUTNAM	$	131,711.98
RALEIGH	$	16,739,533.10
RANDOLPH	$	30,908.36
RITCHIE	$	61,115.03
ROANE	$	73,211.92
SUMMERS	$	.00
TAYLOR	$	441,824.19
TUCKER	$	90,030.57
TYLER	$	32,308.96
UPSHUR	$	.00
WAYNE	$	254,165.08
WEBSTER	$	4,000.34
WETZEL	$	42,545.74
WIRT	$	1,762.15
WOOD	$	74,021.01
WYOMING	$	156,903.50
TOTAL	$	68,665,328.20

BOND CONSTRUCTION FUND 1983-84 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	ADMINISTRATIVE SALARIES	ELECTION EXPENSE	OTHER ADMINISTRATIVE EXPENSE	STAFF PROJECT SALARIES	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 1,301.02	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 922.25	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 118,704.09	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 1,358.42	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 155.75	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 3,283.37	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 792.00	$ 53.06	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 52,087.43	$ .00	$ 5,413.25	$ 764.02
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 2,964.39	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 118,704.09	$ .00	$ 62,072.63	$ 792.00	$ 5,466.31	$ 764.02

BOND CONSTRUCTION FUND 1983-84 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ 1,477.00	$ 11,560.35	$ 11,021.25
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,665.20
BROOKE	$ .00	$ 11,659.51	$ .00	$ 121,844.91	$ 357,504.06	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 774.00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 10,000.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 7,000.00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 68,964.85
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 32,499.51	$ .00	$ .00	$ 434,949.47	$ 2,726,890.18
HARDY	$ .00	$ .00	$ .00	$ 2,281.00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 9,349.42	$ 1,425,588.27	$ 21,000.00	$ 82,195.87	$ 149,959.00
LEWIS	$ .00	$ 755.94	$ .00	$ 1,960.50	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 1,200.00	$ .00	$ 24,643.64	$ 18,065.69	$ 318,851.52
MARION	$ .00	$ 27,558.88	$ .00	$ 234,311.82	$ 3,913.36	$ 115,379.24
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 7,000.00
MASON	$ .00	$ 81,750.62	$ .00	$ 15,450.45	$ 46,050.96	$ 1,543,648.66
MERCER	$ .00	$ .00	$ .00	$ 5,000.00	$ 4,380.16	$ 893,934.39
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 50,611.38
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 2,400.00	$ .00	$ .00	$ .00	$ 2,434.30
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 56,372.53	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 20,859.18	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 17.54
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 325.00	$ 395,397.96	$ .00	$ 123,833.88
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ 717.23	$ .00	$ 983.65
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ 4,490.00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,386.76
TOTAL	$ .00	$ 167,173.88	$ 1,482,285.80	$ 849,433.69	$ 959,393.92	$ 6,037,582.30

BOND CONSTRUCTION FUND 1983-84 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION	EQUIPMENT FOR INSTRUCTION	OTHER EQUIPMENT	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00	$ .00	$ 4,349.18	$ .00	$ 4,349.18
BERKLEY	$ 111,103.78	$ 45,509.00	$ .00	$ .00	$ .00	$ 156,612.78
BOONE	$ 141,898.66	$ 172,012.52	$ .00	$ .00	$ .00	$ 337,969.78
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,665.20
BROOKE	$ 530,031.13	$ 552,512.55	$ .00	$ 34,008.35	$ .00	$ 1,608,861.53
CABELL	$ 6,011.01	$ 105,177.22	$ .00	$ 205,421.85	$ .00	$ 317,384.08
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 139,241.63	$ .00	$ .00	$ .00	$ 149,241.63
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 7,000.00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 68,964.85
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,195,261.41
HARDY	$ .00	$ 719.98	$ .00	$ .00	$ .00	$ 3,000.98
HARRISON	$ .00	$ 37,234.93	$ .00	$ .00	$ .00	$ 37,234.93
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 18,202.61	$ .00	$ .00	$ .00	$ 18,202.61
KANAWHA	$ .00	$ 248,173.48	$ .00	$ 7,036.58	$ 2,842.07	$ 2,064,848.78
LEWIS	$ 2,719.03	$ 59,537.41	$ .00	$ .00	$ .00	$ 64,972.88
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 171,017.03	$ 30,207.49	$ 637.06	$ .00	$ .00	$ 564,622.43
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ 381,163.38
MARSHALL	$ .00	$ 2,437.20	$ .00	$ .00	$ .00	$ 9,437.20
MASON	$ 255,363.59	$ 1,002,457.77	$ .00	$ .00	$ 2,424.22	$ 2,948,504.69
MERCER	$ 6,453.90	$ .00	$ .00	$ 811.50	$ .00	$ 910,735.70
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 2,400.00	$ 7,347.77	$ .00	$ .00	$ .00	$ 60,359.65
MONONGALIA	$ 27,379.88	$ .00	$ .00	$ .00	$ .00	$ 27,379.88
MONROE	$ .00	$ 38,764.68	$ .00	$ .00	$ .00	$ 43,598.98
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 17,190.36	$ .00	$ .00	$ .00	$ .00	$ 73,562.89
OHIO	$ 1,055,149.79	$ 65,533.16	$ .00	$ .00	$ .00	$ 1,144,825.50
PENDLETON	$ .00	$ 305.77	$ .00	$ .00	$ .00	$ 1,150.83
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 17.54
PUTNAM	$ 61,280.66	$ .00	$ .00	$ .00	$ .00	$ 61,280.66
RALEIGH	$ 2,864,542.08	$ 117,915.27	$ .00	$ .00	$ 2,563.71	$ 3,562,842.60
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 11,241.84	$ .00	$ .00	$ .00	$ 11,241.84
ROANE	$ .00	$ .00	$ .00	$ 509.00	$ .00	$ 5,174.27
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 161,365.80	$ 140,753.03	$ .00	$ .00	$ .00	$ 302,118.83
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,490.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 179,758.97	$ .00	$ .00	$ .00	$ .00	$ 179,758.97
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 1,762.15	$ .00	$ .00	$ .00	$ .00	$ 1,762.15
WOOD	$ .00	$ 19,252.77	$ .00	$ .00	$ .00	$ 19,252.77
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,386.76
TOTAL	$ 5,595,427.82	$ 2,814,538.08	$ 637.06	$ 252,136.46	$ 7,830.00	$ 18,354,238.06

BOND CONSTRUCTION FUND 1983-84 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS TO DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 448,570.00	$ 448,570.00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 330,803.25	$ .00	$ .00	$ 330,803.25
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ 12,666.30	$ .00	$ .00	$ 12,666.30
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 343,469.55	$ .00	$ 448,570.00	$ 792,039.55

BOND CONSTRUCTION FUND 1983-84 (Continued)

COUNTIES		TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$	4,349.18
BERKLEY	$	156,612.78
BOONE	$	337,969.78
BRAXTON	$	4,665.20
BROOKE	$	2,057,431.53
CAPELL	$	317,384.03
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	149,241.63
GILMER	$	.00
GRANT	$	7,000.00
GREENBRIER	$	68,964.85
HAMPSHIRE	$	.00
HANCOCK	$	3,195,261.41
HARDY	$	3,000.98
HARRISON	$	368,038.18
JACKSON	$	.00
JEFFERSON	$	18,202.61
KANAWHA	$	2,064,848.78
LEWIS	$	77,639.13
LINCOLN	$	.00
LOGAN	$	564,622.43
MARION	$	381,163.30
MARSHALL	$	9,437.20
MASON	$	2,948,504.69
MERCER	$	910,735.70
MINERAL	$	.00
MINGO	$	60,359.65
MONONGALIA	$	27,379.88
MONROE	$	43,598.98
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	73,562.89
OHIO	$	1,144,825.50
PENDLETON	$	1,150.83
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	17.54
PUTNAM	$	61,280.66
RALEIGH	$	3,562,842.60
RANDOLPH	$	.00
RITCHIE	$	11,241.84
ROANE	$	5,174.27
SUMMERS	$	.00
TAYLOR	$	302,118.83
TUCKER	$	.00
TYLER	$	4,490.00
UPSHUR	$	.00
WAYNE	$	179,758.97
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	1,762.15
WOOD	$	19,252.77
WYOMING	$	2,386.76
TOTAL	$	19,146,277.61

BOND CONSTRUCTION FUND 1983-84 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ 4,349.18	$ .00	$ 4,349.18	$ .00	$ 4,349.18
BERKLEY	$ .00	$ 156,612.78	$ .00	$ 156,612.78	$ .00	$ 156,612.78
BOONE ·	$ .00	$ 337,969.78	$ 57,871.88	$ 280,097.90	$ 31,461.80	$ 311,559.70
BRAXTON	$ .00	$ 4,665.20	$ .00	$ 4,665.20	$ .00	$ 4,665.20
BROOKE	$ .00	$ 2,057,431.53	$ 46,080.26	$ 2,011,351.27	$ 97,304.45	$ 2,108,655.72
CABELL	$ .00	$ 317,384.08	$ .00	$ 317,384.08	$ 55,543.37	$ 372,927.45
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 149,241.63	$ 20,966.46	$ 128,275.17	$ .00	$ 128,275.17
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 7,000.00	$ .00	$ 7,000.00	$ .00	$ 7,000.00
GREENBRIER	$ .00	$ 68,964.85	$ .00	$ 68,964.85	$ .00	$ 68,964.85
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 3,195,261.41	$ 84,949.78	$ 3,110,311.63	$ 594.06	$ 3,110,905.69
HARDY	$ .00	$ 3,000.98	$ .00	$ 3,000.98	$ .00	$ 3,000.98
HARRISON	$ .00	$ 368,038.18	$ .00	$ 368,038.18	$ .00	$ 368,038.18
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 18,202.61	$ .00	$ 18,202.61	$ .00	$ 18,202.61
KANAWHA	$ .00	$ 2,064,848.78	$ 25,017.20	$ 2,039,831.58	$ 2,185.00	$ 2,042,016.58
LEWIS	$ .00	$ 77,639.18	$ .00	$ 77,639.18	$ .00	$ 77,639.18
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 564,622.43	$ 1,042.44	$ 563,579.99	$ 1,000.00	$ 564,579.99
MARION	$ .00	$ 381,163.30	$ 105.08	$ 381,058.22	$ .00	$ 381,058.22
MARSHALL	$ .00	$ 9,437.20	$ .00	$ 9,437.20	$ .00	$ 9,437.20
MASON	$ .00	$ 2,948,504.69	$ 383,605.31	$ 2,564,899.38	$ 6,781.15	$ 2,571,680.53
MERCER	$ .00	$ 910,735.70	$ 5,553.90	$ 905,181.80	$ .00	$ 905,181.80
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 60,359.65	$ .00	$ 60,359.65	$ 54,350.00	$ 114,709.65
MONONGALIA	$ .00	$ 27,379.88	$ .00	$ 27,379.88	$ .00	$ 27,379.88
MONROE	$ .00	$ 43,598.98	$ .00	$ 43,598.98	$ .00	$ 43,598.98
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 73,562.89	$ .00	$ 73,562.89	$ 7,886.58	$ 81,449.47
OHIO	$ .00	$ 1,144,825.50	$ .00	$ 1,144,825.50	$ 131,280.75	$ 1,276,106.25
PENDLETON	$ .00	$ 1,150.83	$ .00	$ 1,150.83	$ .00	$ 1,150.83
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 17.54	$ .00	$ 17.54	$ .00	$ 17.54
PUTNAM	$ .00	$ 61,280.66	$ .00	$ 61,280.66	$ .00	$ 61,280.66
RALEIGH	$ 2,215.49	$ 3,565,058.09	$ 87,488.32	$ 3,477,569.77	$ 1,465.59	$ 3,479,035.36
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 11,241.84	$ .00	$ 11,241.84	$ .00	$ 11,241.84
ROANE	$ .00	$ 5,174.27	$ 2,500.00	$ 2,674.27	$ .00	$ 2,674.27
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 302,118.83	$ 292.13	$ 301,826.70	$ 56,416.71	$ 358,243.41
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 4,490.00	$ .00	$ 4,490.00	$ .00	$ 4,490.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 179,758.97	$ .00	$ 179,758.97	$ .00	$ 179,758.97
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 1,762.15	$ .00	$ 1,762.15	$ .00	$ 1,762.15
WOOD	$ .00	$ 19,252.77	$ .00	$ 19,252.77	$ 5,055.15	$ 24,307.92
WYOMING	$ .00	$ 2,386.76	$ 45.75	$ 2,341.01	$ 165.00	$ 2,506.01
TOTAL	$ 2,215.49	$ 19,148,493.10	$ 715,518.51	$ 18,432,974.59	$ 451,489.61	$ 18,884,464.20

BOND CONSTRUCTION FUND 1983-84 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE 30	NET BALANCE, BOND CONSTRUCTION FUND
BARBOUR	$ .00	$ .00	$ 33,640.69
BERKLEY	$ .00	$ .00	$ 91,242.59
BOONE	$ .00	$ .00	$ 118,380.24
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 7,915,647.95
CABELL	$ 196,638.25	$ .00	$ 23,561.09
CALHOUN	$ .00	$ .00	$ 3,061.69
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 596,988.72
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 25.00
GREENBRIER	$ .00	$ .00	$ 1,535,193.20
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 5,526,934.01	$ .00	$ 36,931.67
HARDY	$ 31,491.17	$ .00	$ .00
HARRISON	$ 459,782.81	$ .00	$ 86.63
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ 17,242.84
KANAWHA	$ 18,237,328.58	$ .00	$ 2,755,037.92
LEWIS	$ .00	$ .00	$ 69,953.80
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 230,960.10
MARION	$ 416,717.30	$ .00	$ 18,299.11
MARSHALL	$ 5,092.44	$ .00	$ .00
MASON	$ 2,139,088.77	$ .00	$ 238,535.44
MERCER	$ .00	$ .00	$ 111,787.96
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 12.30	$ .00	$ .00
MONONGALIA	$ 2,935.62	$ .00	$ 86,367.42
MONROE	$ .00	$ .00	$ 295,165.55
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 123,301.60
NICHOLAS	$ .00	$ .00	$ 66.06
OHIO	$ .00	$ .00	$ 234,230.23
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 60,736.67	$ .00	$ 10,322.05
RALEIGH	$ .00	$ 1,229.96	$ 13,391,789.37
RANDOLPH	$ .00	$ .00	$ 30,908.36
RITCHIE	$ 49,873.19	$ .00	$ .00
ROANE	$ 68,635.46	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 83,279.76
TUCKER	$ .00	$ .00	$ 90,805.29
TYLER	$ 25,000.00	$ .00	$ 3,354.16
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 74,406.11	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 4,000.34
WETZEL	$ .00	$ .00	$ 42,545.74
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 46,015.01
WYOMING	$ .00	$ .00	$ 154,706.52
TOTAL	$ 27,294,672.68	$ 1,229.96	$ 28,396,433.90

BOND CONSTRUCTION FUND 1983-84 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE 30	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ 33,347.14	$ .00	$ .00	$ .00	$ 293.55	$ .00
BERKLEY	$ 91,242.59	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ 209,780.66	$ .00	$ 57,871.88	$ 1,300.46	$ 34,329.00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 11,201,804.31	$ 1,757,476.02	$ 46,080.26	$ .00	$ 4,997,552.12
CABELL	$ .00	$ 240,825.24	$ .00	$ 286.80	$ 96.56	$ 20,435.66
CALHOUN	$ 3,061.69	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 476,455.50	$ 136,966.18	$ 20,966.46	$ 4,533.50	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 25.00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 2,705.35	$ 1,518,962.80	$ .00	$ 13,525.05	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 253,904.67	$ .00	$ 84,949.78	$ 6,156,246.44	$ 761,335.65
HARDY	$ 31,491.17	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 459,782.81	$ .00	$ .00	$ 86.63	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 17,242.84	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 14,745,219.38	$ .00	$ 25,017.20	$ 7,078,785.66	$ 806,621.34
LEWIS	$ .00	$ 23,355.43	$ 50,000.00	$ .00	$ 582.37	$ 3,984.00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 293,433.88	$ .00	$ 1,042.44	$ .00	$ 61,431.34
MARION	$ 433,197.49	$ .00	$ .00	$ 105.08	$ 1,924.00	$ .00
MARSHALL	$ .00	$ 5,092.44	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 13,609.02	$ 2,744,655.11	$ 383,605.31	$ 26,770.23	$ 23,804.84
MERCER	$ .00	$ 219,651.77	$ .00	$ 5,553.90	$ 381.70	$ 102,691.61
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 12.30	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 89,303.04	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 289,908.41	$ .00	$ .00	$ 5,257.14	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 94,545.98	$ .00	$ 28,755.62	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 66.06	$ .00	$ .00	$ .00
OHIO	$ .00	$ 303,742.96	$ .00	$ .00	$ .00	$ 69,512.73
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,499.80	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 70,431.32	$ .00	$ .00	$ 627.40	$ .00
RALEIGH	$ .00	$ 13,260,497.74	$ .00	$ 87,488.32	$ 220,009.91	$ .00
RANDOLPH	$ .00	$ 30,908.36	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ 49,873.19	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 70,537.65	$ .00	$ 2,500.00	$ 597.81	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 83,580.78	$ .00	$ 292.13	$ .00	$ 8.89
TUCKER	$ .00	$ 3,160.79	$ 86,869.78	$ .00	$ 774.72	$ .00
TYLER	$ .00	$ 27,818.96	$ .00	$ .00	$ 535.20	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 74,406.11	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 4,000.34	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 18,739.84	$ 23,805.90	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 49,713.09	$ .00	$ .00	$ .00	$ 3,698.08
WYOMING	$ .00	$ 154,397.49	$ .00	$ 45.75	$ 354.78	$ .00
TOTAL	$ 739,259.05	$ 42,694,047.48	$ 6,347,557.47	$ 715,805.31	$ 13,512,683.11	$ 6,885,405.26

PERMANENT IMPROVEMENT FUND 1983-84

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG. BALANCE	TOTAL BEGINNING BALANCE
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 269.63	$ 49,962.04	$ 70.51	$ 50,302.18
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ 4,480.55	$ 1,488,890.81	$ .00	$ 1,493,371.36
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 406,175.51	$ .00	$ 406,175.51
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 1.88	$ 143,750.59	$ 143,752.47
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 177,803.60	$ 177,803.60
MINGO	$ 577.60	$ 564,076.89	$ 21,738.36	$ 586,392.85
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ 177.93-	$ 73,377.19	$ .00	$ 73,199.26
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 552,077.01	$ .00	$ 552,077.01
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 11,496.29	$ 38,274.68	$ .00	$ 49,770.97
TOTAL	$ 16,646.14	$ 3,172,836.01	$ 343,363.06	$ 3,532,845.21

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

REVENUE (Continued)

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	MISCELLANEOUS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 14,431.59	$ 64,131.31	$ .00	$ .00	$ 2,844.73	$ 853.19
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 53,669.33	$ 328,320.45	$ 10,078.00	$ 524.67	$ 127,719.62	$ 7,966.99
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 23,200.04	$ 50,020.25
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ 7,276.57	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 18,849.06	$ .00
MINGO	$ 36,200.63	$ 93,032.96	$ 1,609.89	$ 508.74	$ 44,752.71	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 9,556.36	$ 21,421.69	$ .00	$ .00	$ 4,152.96	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ 52,855.66	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 30,045.88	$ 91,690.50	$ 1,048.88	$ 4,899.03	$ 776.83	$ .00
TOTAL	$ 143,903.79	$ 598,596.91	$ 12,736.77	$ 5,932.44	$ 282,428.18	$ 58,840.43

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 82,260.82
BROOKE	$ .00	$ .00
CABELL	$ 27,619.00	$ 555,898.06
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ 73,220.29
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ 7,276.57
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 18,849.06
MINGO	$ .00	$ 176,104.93
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 35,131.01
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ 52,855.66
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 128,461.12
TOTAL	$ 27,619.00	$ 1,130,057.52

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ .00	$ .00	$ .00

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES		TOTAL BEG. BALANCES, REVENUE & INTERFUND TRANSFERS
BARBOUR	$	.00
BERKLEY	$	.00
BOONE	$	.00
BRAXTON	$	132,563.00
BROOKE	$	.00
CABELL	$	2,049,269.42
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	479,395.80
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	151,029.04
MERCER	$	.00
MINERAL	$	196,652.66
MINGO	$	762,497.78
MONONGALIA	$	.00
MONROE	$	108,330.27
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	604,932.67
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	178,232.09
TOTAL	$	4,662,902.73

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	SALARIES FOR STAFF PROJECTS	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 65,000.00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 25,000.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 90,000.00

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

CLASSIFIED EXPENDITURE (Continued)

COUNTIES	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 5,535.46	$ .00	$ 19,206.68	$ .00	$ 74,672.31	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 42,350.56	$ .00	$ .00	$ 18,109.24	$ 119,636.71	$ 1,706.25
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 266,938.25	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ 72,517.24	$ .00	$ .00
MINGO	$ 168,655.40	$ 2,800.00	$ 5,948.97	$ .00	$ 119,256.38	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ 14,065.48	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 121,163.18	$ .00
TOTAL	$ 216,541.42	$ 2,800.00	$ 25,155.65	$ 90,626.48	$ 715,732.31	$ 1,706.25

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES	EQUIPMENT FOR INSTRUCTION	EQUIPMENT FOR ATTENDANCE AND HEALTH	EQUIPMENT FOR PUPIL TRANSPORTATION	EQUIPMENT FOR OPERATION OF PLANT	EQUIPMENT FOR MAINTENANCE OF PLANT	EQUIPMENT FOR FOOD SERVICE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 107,996.66	$ .00	$ 28,314.96	$ .00	$ 41,951.22	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 6,280.06	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ 14,777.21	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ 13,156.93	$ .00	$ .00
TOTAL	$ 114,276.72	$ .00	$ 28,314.96	$ 27,934.14	$ 41,951.22	$ .00

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

INTERFUND TRANSFERS

COUNTIES	EQUIPMENT FOR COMMUNITY SERVICES	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00
BERKLEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 99,414.45
BROOKE	$ .00	$ .00
CABELL	$ .00	$ 425,065.60
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ 266,938.25
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 72,517.24
MINGO	$ .00	$ 327,940.81
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 28,842.69
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 134,320.11
TOTAL	$ .00	$ 1,355,039.15

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

INTERFUND TRANSFERS (Continued)

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ 151,027.16	$ 151,027.16
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ 1,372.00	$ .00	$ 1,372.00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 1,372.00	$ 151,027.16	$ 152,399.16

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES		TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$	.00
BERKLEY	$	.00
BOONE	$	.00
BRAXTON	$	99,414.45
BROOKE	$	.00
CABELL	$	425,065.60
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	266,938.25
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	151,027.16
MERCER	$	.00
MINERAL	$	72,517.24
MINGO	$	327,940.81
MONONGALIA	$	.00
MONROE	$	30,214.69
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	.00
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	134,320.11
TOTAL	$	1,507,438.31

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 99,414.45	$ 909.32	$ 98,505.13	$ 778.82	$ 99,283.95
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 425,065.60	$ 23,332.88	$ 401,732.72	$ 85,758.61	$ 487,491.33
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 266,938.25	$ 9,262.72	$ 257,675.53	$ .00	$ 257,675.53
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 151,027.16	$ .00	$ 151,027.16	$ .00	$ 151,027.16
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 72,517.24	$ 124.00	$ 72,393.24	$ .00	$ 72,393.24
MINGO	$ .00	$ 327,940.81	$ .00	$ 327,940.81	$ .00	$ 327,940.81
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 30,214.69	$ 3,598.01	$ 26,616.68	$ .00	$ 26,616.68
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 134,320.11	$ 5,869.74	$ 128,450.37	$ 8,379.84	$ 136,830.21
TOTAL	$ .00	$ 1,507,438.31	$ 43,096.67	$ 1,464,341.64	$ 94,917.27	$ 1,559,258.91

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE 30	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 537.32	$ 32,662.93	$ 78.80	$ 909.32	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 4,611.07	$ 1,557,167.02	$ .00	$ 23,332.88	$ 21,640.00	$ 39,548.62
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 221,720.27	$ .00	$ 9,223.12	$ 1,056.45	$ 50,625.05
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 1.88	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 123,249.95	$ 1,009.47	$ 124.00	$ .00	$ .00
MINGO	$ 608.42	$ 409,655.03	$ 24,293.52	$ .00	$ .00	$ 15,832.24
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 1,100.24	$ 80,613.35	$ .00	$ 3,598.01	$ .00	$ 5,114.43
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 604,932.67	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 2,109.77-	$ 43,511.65	$ .00	$ 5,869.74	$ .00	$ 458.10
TOTAL	$ 4,747.28	$ 3,073,514.75	$ 25,381.79	$ 43,057.07	$ 22,696.45	$ 111,578.44

PERMANENT IMPROVEMENT FUND 1983-84 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS WITHHOLDINGS PAYABLE AT JUNE 30	NET BALANCE, PERMANENT IMPROVEMENT FUND
BARBOUR	$ .00	$ .00	$ .00
BERKLEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 32,369.73
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 220,811.00	$ .00	$ 1,299,725.59
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 103,845.29	$ .00	$ 59,083.26
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 1.88	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ 18,606.76	$ .00	$ 105,528.66
MINGO	$ .00	$ .00	$ 418,724.73
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 73,001.15
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 604,932.67
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 35,074.04
TOTAL	$ 343,264.93	$ .00	$ 2,628,439.83

*** END OF REPORT ***

TOTAL EXPENDITURES FOR ALL FUNDS
1983-84

	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$7,711,641.28	$633,459.32	$4,349.18	--	$8,349,449.78
Berkeley	26,472,193.93	623,943.95	156,612.78	--	27,252,750.66
Boone	18,349,132.07	633,554.60	337,969.78	--	19,320,656.45
Braxton	7,749,724.96	95,860.40	1,665.20	$99,414.45	7,949,665.01
Brooke	13,825,453.70	897,640.00	2,057,431.53	--	16,780,525.23
Cabell	44,582,056.99	--	317,384.08	425,065.60	45,324,506.67
Calhoun	4,991,253.03	--	--	--	4,991,253.03
Clay	5,873,899.68	85,832.05	--	--	5,959,731.73
Doddridge	5,142,997.86	--	--	--	5,142,997.86
Fayette	28,092,242.78	507,077.90	149,241.63	--	28,748,562.31
Gilmer	3,985,685.73	--	--	--	3,985,685.73
Grant	6,327,889.36	50,480.37	7,000.00	--	6,385,369.73
Greenbrier	16,642,106.70	200,837.00	68,964.85	--	16,911,908.55
Hampshire	7,298,809.63	12,282.94	--	--	7,311,092.57
Hancock	16,361,205.62	1,369,218.04	3,195,261.41	--	20,925,685.07
Hardy	5,367,244.33	311,079.90	3,000.98	--	5,681,325.21
Harrison	36,713,038.00	--	368,038.18	--	37,081,076.18
Jackson	16,477,826.28	619,442.65	--	--	17,097,268.93
Jefferson	14,098,488.14	446,183.50	18,202.61	--	14,562,874.25
Kanawha	107,518,322.16	1,755,162.25	2,064,848.78	266,938.25	111,605,271.44
Lewis	9,036,636.94	--	77,639.18	--	9,114,276.12
Lincoln	14,174,140.61	267,253.80	--	--	14,441,394.41
Logan	28,603,697.80	831.65	564,622.43	--	29,169,151.88
Marion	27,069,811.25	--	381,163.30	--	27,450,974.55
Marshall	22,106,654.25	742,677.70	9,437.20	--	22,858,769.15
Mason	14,975,827.55	23,415.00	2,948,504.69	151,027.16	18,098,774.40
Mercer	32,628,578.11	1,832,884.85	910,735.70	--	35,372,198.66
Mineral	14,517,183.08	329,821.10	--	72,517.24	14,919,521.42
Mingo	21,976,452.80	757,131.37	60,359.65	327,940.81	23,121,884.63
Monongalia	27,535,663.48	761,895.50	27,379.88	--	28,324,938.86
Monroe	6,266,345.12	--	43,598.98	30,214.69	6,340,158.79
Morgan	5,722,389.83	162,821.90	--	--	5,885,211.73
McDowell	26,305,338.20	420,376.10	--	--	26,725,714.30
Nicholas	14,663,343.30	470,912.45	73,562.89	--	15,207,818.64
Ohio	20,661,001.14	1,120,257.14	1,144,825.50	--	22,926,083.78
Pendleton	3,979,258.49	--	1,150.83	--	3,980,409.32
Pleasants	6,293,345.31	189,190.24	--	--	6,482,535.55
Pocahontas	5,037,640.80	--	--	--	5,037,640.80
Preston	17,387,678.45	4,309.48	17.54	--	17,392,005.47
Putnam	22,453,284.03	838,859.40	61,280.66	--	23,353,424.09
Raleigh	39,971,677.01	2,441,163.28	3,562,842.60	--	45,975,682.89
Randolph	14,982,833.50	374,390.75	--	--	15,357,224.25
Ritchie	5,219,974.53	--	11,241.84	--	5,231,216.37
Roane	7,278,676.82	291,504.35	5,174.27	--	7,575,355.44
Summers	6,318,351.63	--	--	--	6,318,351.63
Taylor	8,216,191.36	125,645.65	302,118.83	--	8,643,955.84
Tucker	4,245,075.45	111,933.55	--	--	4,357,009.00
Tyler	6,032,559.93	179,436.55	4,490.00	--	6,216,486.48
Upshur	12,173,010.93	285,674.85	--	--	12,458,685.78
Wayne	24,312,898.47	--	179,758.97	--	24,492,657.44
Webster	6,846,259.15	124,308.30	--	--	6,970,567.45
Wetzel	11,160,722.48	606,425.80	--	--	11,767,148.28
Wirt	3,001,792.41	--	1,762.15	--	3,003,554.56
Wood	43,098,711.58	1,071,958.72	19,252.77	--	44,189,923.07
Wyoming	20,889,959.01		2,386.76	134,320.11	21,026,665.88
Total	$948,724,177.03	$21,777,134.35	$19,146,277.61	$1,507,438.31	$991,155,027.30

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS
1983-84

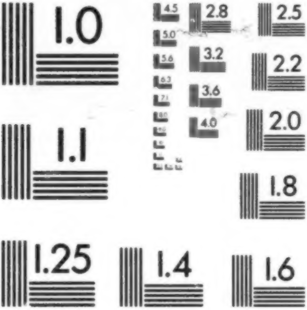
	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total All Funds
Beginning Cash Balance	$159,018,355.08	$38,152,841.20	$59,288,861.02	$3,532,845.21	$259,992,902.51
Receipts					
Local					
Public Utility Tax	$43,506,364.69	$3,456,313.93	.00	$143,903.79	$47,106,582.41
Property Taxes (Net)	186,877,232.21	17,238,174.49	.00	598,596.91	204,714,003.61
Tax Sales and Redemptions	3,556,998.64	378,810.52	.00	12,736.77	3,948,545.93
Tax Forfeitures & Delinquencies	851,532.12	785,133.54	.00	5,932.44	1,642,598.10
Other Local	26,025,327.26	4,621,933.51	8,368,540.12	368,887.61	39,384,688.50
Total Local	$260,817,454.92	$26,480,365.99	$8,368,540.12	$1,130,057.52	$296,796,418.55
State	585,330,518.09	.00	.00	.00	585,330,518.09
Federal	48,563,680.58	.00	.00	.00	48,563,680.58
Subtotal	$894,711,653.59	$26,480,365.99	$8,368,540.12	$1,130,057.52	$930,690,617.22
Nonrevenue	1,636,899.90	.00	73,633.00	.00	1,710,532.90
Incoming Transfers	1,401,953.51	.00	.00	.00	1,401,953.51
Subtotal	$897,750,507.00	$26,480,365.99	8,442,173.12	$1,130,057.52	$933,803,103.63
Clearing Accounts	59,933,451.11	.00	.00	.00	59,933,451.11
Interfund Transfers	827,478.67	448,570.00	934,294.06	.00	2,210,342.73
Total Receipts	$958,511,436.78	$26,928,935.99	$9,376,467.18	$1,130,057.52	$995,946,897.47
Total Receipts and Beginning Cash Balance	$1,117,529,791.86	$65,081,777.19	$68,665,328.20	$4,662,902.73	$1,255,939,799.98
Expenditures					
Administration	$25,627,749.86	.00	$180,776.72	.00	$25,808,526.58
Instruction	553,700,563.63	.00	.00	.00	553,700,563.63
Attendance Services	1,981,550.47	.00	.00	.00	1,981,550.47
Health Services	6,288,282.79	.00	.00	.00	6,288,282.79
Pupil Transportation Services	70,231,997.25	.00	.00	.00	70,231,997.25
Operation of Plant	74,871,775.67	.00	.00	.00	74,871,775.67
Maintenance of Plant	33,839,609.31	.00	792.00	.00	33,840,401.31
Fixed Charges	68,816,522.43	.00	6,230.33	.00	68,822,752.76
Food Services	15,639,913.11	.00	.00	.00	15,639,913.11
Student Body Activities	133,876.98	.00	.00	.00	133,876.98
Community Services	12,282,606.33	.00	.00	.00	12,282,606.33
Capital Outlay	23,793,959.82	.00	18,166,439.01	1,355,039.15	43,315,437.98
Outgoing Transfer Accounts	1,013,844.16	.00	.00	.00	1,013,844.16
Bonds Redeemed (Principal)	.00	12,546,000.00	.00	.00	12,546,000.00
Interest Coupons Paid	.00	8,719,612.29	.00	.00	8,719,612.29
New York Bank Commissions	.00	27,512.94	.00	.00	27,512.94
Total Expenditures	$888,222,251.81	$21,293,125.23	$18,354,238.06	$1,355,039.15	$929,224,654.25
Clearing Accounts	59,907,241.43	.00	.00	.00	59,907,241.43
Interfund Transfers	594,683.79	484,009.12	792,039.55	152,399.16	2,023,131.62
Total - All Expenditures	$948,724,177.03	$21,777,134.35	$19,146,277.61	$1,507,438.31	$991,155,027.30
Deductions/Withholdings Adjustment	1,630,884.30	.00	2,215.49	.00	1,633,099.79
Total Current Year Orders Issued	$950,355,061.33	$21,777,134.35	$19,148,493.10	$1,507,438.31	$992,788,127.09
Current Year Orders Oustanding	(68,216,967.91)	.00	(715,518.51)	(43,096.67)	(68,975,583.09)
Prior Year Orders Paid	61,617,643.90	.00	451,489.61	94,917.27	62,164,050.78
Total Orders Paid	$943,755,737.32	$21,777,134.35	$18,884,464.20	$1,559,258.91	$985,976,594.78
Ending Gross Balance	$173,774,054.54	$43,304,642.84	$49,780,864.00	$3,103,643.82	$269,963,205.20
Orders Outstanding, June 30	(68,219,957.51)	.00	(715,805.31)	(43,057.07)	(68,978,819.89)
Funds Receivable, June 30	8,410,306.65	.00	13,512,683.11	22,696.45	21,945,686.21
Encumbrances	(49,399,580.85	.00	(6,885,405.26)	(111,578.44)	(56,396,564.55)
Earmarked Funds	(27,497,791.66)	.00	(27,294,672.68)	(343,264.93)	(55,135,729.27)
Deductions/Withholdings	.00	.00	(1,229.96)	.00	(1,229.96)
Payable, June 30	(3,352,513.36)	.00	.00	.00	(3,352,513.36)
Ending Net Balance	$33,714,517.81	$43,304,642.84	$28,396,433.90	$2,628,439.83	$108,044,034.38

WEST VIRGINIA DEPARTMENT OF EDUCATION
PER PUPIL EXPENDITURE AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 1983-84

County	Per Pupil Expenditure Based on Net Enrollment	Per Pupil Expenditure Based on Average Daily Attendence*	Average Annual Salary (All Instructional Personnel)
Barbour	2,057.83	2,229.28	16,308.57
Berkeley	2,204.74	2,354.35	18,830.22
Boone	2,318.60	2,472.75	18,818.63
Braxton	2,340.32	2,507.79	16,130.87
Brooke	2,354.60	2,485.97	19,725.58
Cabell	2,328.66	2,470.28	19,521.35
Calhoun	2,491.29	2,732.80	15,035.52
Clay	1,980.21	2,107.48	16,163.12
Doddridge	2,999.27	3,150.28	20,365.09
Fayette	2,098.61	2,212.25	18,257.24
Gilmer	2,384.86	2,531.69	15,867.14
Grant	2,549.64	2,697.92	18,376.20
Greenbrier	2,145.20	2,298.57	17,824.05
Hampshire	2,178.92	2,297.18	16,304.31
Hancock	2,218.40	2,405.00	21,488.78
Hardy	2,360.75	2,495.77	17,010.84
Harrison	2,391.00	2,533.19	19,691.56
Jackson	2,732.73	2,904.88	21,609.97
Jefferson	2,039.45	2,171.08	18,495.79
Kanawha	2,452.49	2,595.41	19,944.25
Lewis	2,205.49	2,370.06	17,760.57
Lincoln	2,232.14	2,391.86	17,097.91
Logan	2,183.26	2,369.97	17,480.10
Marion	2,290.25	2,435.52	20,091.49
Marshall	2,740.24	2,885.29	21,751.50
Mason	2,540.89	2,726.95	19,288.88
Mercer	2,097.67	2,226.03	18,348.10
Mineral	2,419.80	2,537.29	18,489.71
Mingo	2,020.09	2,212.10	17,770.97
Monongalia	2,279.75	2,518.55	19,527.28
Monroe	2,429.18	2,623.76	16,726.68
Morgan	2,343.39	2,462.78	18,587.87
McDowell	2,085.56	2,219.39	17,590.67
Nicholas	2,119.19	2,240.50	17,086.65
Ohio	2,598.80	2,794.80	20,794.26
Pendleton	2,482.14	2,604.40	15,712.73
Pleasants	3,433.20	3,701.72	21,764.77
Pocahontas	2,570.34	2,726.56	16,524.24
Preston	2,380.94	2,476.91	16,924.38
Putnam	2,343.73	2,491.91	20,651.44
Raleigh	2,084.61	2,222.10	18,685.48
Randolph	2,294.71	2,443.05	17,404.43
Ritchie	2,161.54	2,291.35	16,770.88
Roane	1,857.92	1,998.11	16,280.37
Summers	2,175.73	2,308.47	16,397.64
Taylor	2,293.49	2,430.49	16,795.09
Tucker	2,315.56	2,419.41	16,427.20
Tyler	2,316.26	2,437.84	17,123.16
Upshur	2,171.38	2,300.85	17,528.32
Wayne	2,266.37	2,459.53	20,333.25
Webster	2,027.40	2,196.64	15,285.63
Wetzel	2,161.51	2,271.93	18,200.77
Wirt	2,394.85	2,557.78	17,863.46
Wood	2,242.64	2,349.18	19,360.35
Wyoming	2,176.89	2,337.81	18,139.18
State Average	2,283.90	2,433.18	18,782.81

* Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant and fixed charges.

MICROCOPY RESOLUTION TEST CHART
NBS - 1010a
(ANSI and ISO TEST CHART No. 2)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4.0
2.5
2.2
2.0
1.1
1.8
1.25
1.4
1.6

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